

The Waynesville ABC Board held their regular monthly meeting May 21, 2013 at the office. Present at the meeting were Earl Clark, Jack Swanger, Ray Ezell, and Joy Rasmus. Chairman Clark called the meeting to order at 10:00 a.m.

Ray motioned that the minutes of the April 16, 2013 meeting be approved as read; motion carried.

The manager gave the following sales report.

April 2013

Liquor Sales...\$143,916.50
M.B. Sales...\$15,070.40
Wine Sales...\$416.00
Total...\$159,403.70

April 2012

Liquor Sales...\$137,398.40
M.B. Sales...\$18,759.90
Wine Sales...\$405.30
Total...\$156,563.60

There was an increase in April 2013 compared to April 2012 sales of 1.81%

The April 2013 financial reports and bank statements were reviewed by the Board.

The proposed budget was presented to the Board for their review. The public notice will be posted in the newspaper for the budget hearing to be held on June 11, 2013 at 9:00 a.m. at the ABC office. The manager will send the proposed budget to the ABC Commission and to the Town of Waynesville.

The Board approved the purchase for a new paper shredder.

At the conclusion of their regular scheduled meeting, Jack moved to adjourn the meeting at 11:00 a.m., motion carried.

Earl Clark, Chairman

May 21, 2013