



## Town of Waynesville

# NOTICE OF SPECIAL MEETING JULY 1, 2013

The Town of Waynesville Board of Aldermen has called a special meeting on **Monday, July 1, 2013 at 5:30 p.m.** The meeting will be held in the Board Room, located in the upper floor of Town Hall at 9 South Main Street.

The purpose of the meeting will be to adopt the Fiscal Year 2013-2014 Budget

**ORDINANCE NO. O-07-13**

**BUDGET ORDINANCE 2013-2014**

**SECTION I:** The following amounts are hereby appropriated for the operation of the Town of Waynesville and its activities for the fiscal year beginning July 1, 2013 and ending June 30, 2014 according to the following summary and schedules.

<u>SUMMARY</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
General Fund	\$15,102,060	\$15,102,060
Water Fund	3,303,710	3,303,710
Sewer Fund	3,208,560	3,208,560
Electric Fund	<u>10,166,150</u>	<u>10,166,150</u>
<b>TOTAL BUDGET</b>	<b>\$31,780,480</b>	<b>\$31,780,480</b>

**SECTION II:** That for the said fiscal year there is hereby appropriated out of the General Fund the following:

<u>GENERAL FUND - 10</u>	<u>CODE</u>	<u>AMOUNT</u>
Governing Board	4110-0000	\$ 142,210
Administration	4120-0000	1,277,100
Finance	4130-0000	856,660
Public Buildings & Grounds	4260-0000	1,169,550
Police	4310-0000	3,762,390
Police Grant Projects	4315-0000	80,000
Fire & Emergency Responders	4340-0000	1,263,460
Streets and Sanitation	4510-0000	2,686,420
Powell Bill	4560-0000	562,500
Cemetery	4740-0000	130,490
Planning, Code Enforcement & Inspections	4910-0000	487,390
Special Appropriations	6000-0000	249,370
Parks & Recreation	6120-0000	2,399,520
Recreation - Special Projects	6125-0000	35,000
Transfer to Capital Project Fund	9800-0000	<u>- 0</u>
<b>TOTAL APPROPRIATIONS</b>		<b><u>\$15,102,060</u></b>

**SECTION III:** It is estimated that the following General Fund Revenues will be available during the fiscal year beginning July 1, 2013 and ending June 30, 2014 to meet the foregoing General Fund Appropriations:

<u>ESTIMATED REVENUES - GENERAL FUND</u>	<u>CODE</u>	<u>AMOUNT</u>
Ad Valorem Taxes - Current Year	3000	\$5,148,120
Ad Valorem Taxes - All Prior Years	3000	126,200
Tax Refunds	3000	(3,500)
Tax Penalties, Interests and Advertising	3000	36,300
Motor Vehicle Rental Tax	3000	20,000
1 cent County Sales Tax	3200	887,440
½ half cents Local Sales Tax	3200	875,270
Additional ½ cent Sales Tax	3200	434,890
CATV Gross Receipts Tax	3200	124,460
Privilege Licenses	3200	138,000
Utilities Franchise Tax	3300	665,710
Wine and Beer	3300	45,000
Court Costs and Fees	3300	2,800
Powell Bill & 80% Reimbursement	3350	328,900
Grants	3350	181,310
On Behalf Payments	3350	15,000
Interest Earned	3350-3850	1,500
Building Permits and Fees	3500	105,600
Reconnect Fees	3500	68,750
Late Fees	3500	21,500
Charges to Electric Fund	3600	410,980
Fire Protection	3600	209,400
Cemetery Revenues	3600	23,550
Recreation Department Revenues	3600	650,500
Police Contract Services	3600	71,100
Garbage Sanitation Fees	3600	1,086,340
Charges to Water Fund	3600	243,510
Charges to Sewer Fund	3600	212,080
Donations	3800	37,150
Miscellaneous Income	3800	39,440
Sale of Fixed Assets and Materials	3350-3800	19,000
Operating Transfer from Other Funds	3900	1,468,620
A B C Revenues	3900	23,110
Fund Balance Appropriated/Powell Bill	3900	232,100
Fund Balance Appropriated	3900	<u>1,151,930</u>
<b>TOTAL ESTIMATED REVENUES</b>		<b><u>\$15,102,060</u></b>

**SECTION IV:** That for said fiscal year there is hereby appropriated out of the Water Fund the following:

<u>WATER FUND - 61</u>	<u>CODE</u>	<u>AMOUNT</u>
Water Maintenance	7121	\$1,997,200
Water Treatment	7122	941,770
Charges by General Fund & Bad Debt	7125	255,510

Transfer to General Fund	9800	<u>109,230</u>
<b>TOTAL APPROPRIATIONS</b>		<u><b>\$3,303,710</b></u>

**SECTION V:** It is estimated that the following Water Fund Revenues will be available during the fiscal year beginning July 1, 2013 and ending June 30, 2014 to meet the foregoing Water Fund Appropriations:

<u>ESTIMATED REVENUES - WATER FUND</u>	<u>CODE</u>	<u>AMOUNT</u>
Utility Revenue	3700	\$2,602,100
Taps and Connections	3700	40,000
Capacity Fees	3700	12,000
Miscellaneous	3800	1,500
Sale of Fixed Assets & Materials	3800	75,000
Contributed Capital	3800	195,000
Fund Balance Appropriated	3900	<u>378,110</u>
<b>TOTAL ESTIMATED REVENUES:</b>		<u><b>\$3,303,710</b></u>

**SECTION VI:** That for said fiscal year there is hereby appropriated out of Sewer Fund the following:

<u>SEWER FUND - 62</u>	<u>CODE</u>	<u>AMOUNT</u>
Maintenance	7121	\$1,847,480
Treatment and Operations	7122	1,050,860
Charges by General Fund & Bad Debts	7125	226,430
Transfer to General Fund	9200	<u>83,790</u>
<b>TOTAL APPROPRIATIONS:</b>		<u><b>\$3,208,560</b></u>

**SECTION VII:** It is estimated that the following Sewer Fund Revenues will be available during the fiscal year beginning July 1, 2013 and ending June 30, 2014 to meet the foregoing Sewer Fund Appropriations:

<u>ESTIMATED REVENUES - SEWER FUND</u>	<u>CODE</u>	<u>AMOUNT</u>
Utility Revenue	3700	\$2,051,800
Taps and Connections	3700	20,000
Industrial Discharge Permits	3700	500
Flow Letter	3700	2,000
Capacity Fees	3700	20,000
Miscellaneous Revenue	3800	400
Contributed Capital	3800	730,000
Fund Balance Appropriated	3900	<u>383,860</u>

TOTAL ESTIMATED APPROPRIATED: \$3,208,560

**SECTION VIII:** That for said fiscal year there is hereby appropriated out of the Electric Fund the following:

<u>ELECTRIC FUND - 63</u>	<u>CODE</u>	<u>AMOUNT</u>
Maintenance	7121	\$1,337,050
Purchased Power	7123	7,082,340
Charges by General Fund & Bad Debts	7125	471,160
Transfers to General Fund	9800	<u>1,275,600</u>

TOTAL APPROPRIATIONS: \$10,166,150

**SECTION IX:** It is estimated that the following Electric Fund Revenues will be available during the fiscal year beginning July 1, 2013 and ending June 30, 2014 to meet the foregoing Electric Fund Appropriations:

<u>ESTIMATED REVENUES - ELECTRIC FUND</u>	<u>CODE</u>	<u>AMOUNT</u>
Utility Revenue	3700	\$ 9,460,840
Security Lights	3700	47,900
Sales Tax Collected	3700	202,090
Electric Pole Rents	3700	12,860
Street Lights	3700	129,250
Miscellaneous Revenue/Sale of Fixed Assets	3800	3,000
Fund Balance Appropriated	3900	<u>310,210</u>

TOTAL ESTIMATED REVENUES: \$10,166,150

**SECTION X:** Tax Rate Established

An Ad Valorem tax rate of 40.82 cents per \$100 evaluation on real and personal property billed by the town of \$1,212,062,270 (includes Lake Junaluska annexation real and personal property values of \$157,454,080 effective August 31, 2013) and on motor vehicles billed by the county of \$79,558,170 as of January 1, 2013 with an estimated rate of collection of 95.50 percent is hereby established for the Town of Waynesville and an estimated rate of collection of 85.33 percent is hereby established for motor vehicles collected by the county. A tax rate of \$.20 per \$100 evaluation of \$49,954,810 as of January 1, 2013, with an estimated rate of collection of 96.67 percent is hereby established for the Downtown Waynesville Association, a municipal service district within the Town of Waynesville.

**SECTION XI:** Special Authorization

Budget Officer

The Budget Officer shall be authorized to effect transfers within the same fund. Notation

of such transfers shall be made to the Board on the next Financial Report.

**SECTION XII: Restrictions - Budget Officer**

- A. The transfer of monies between funds, except as noted in this document, shall be accomplished by Board authorization only.
- B. The utilization of any reserve or contingency appropriation shall be accomplished only with Board authorization.

**SECTION XII: Utilization of Budget and Budget Ordinance**

This Ordinance and the Budget Document shall be the basis of the financial plan for the Waynesville Municipal Government during the 2013-2014 fiscal year.

The Budget Officer shall administer the budget and ensure that departments are provided guidance and sufficient information to implement their appropriate portion of the budget. The Finance Department shall establish records which are in consonance with the budget and this ordinance and the appropriate statutes of the State of North Carolina.

Adopted this 1st day of July, 2013.

TOWN OF WAYNESVILLE:

ATTEST:

\_\_\_\_\_  
Gavin A. Brown, Mayor

\_\_\_\_\_  
Eddie Ward, Deputy Town Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Woodrow H. Griffin, Town Attorney

## Town of Waynesville 2013 - 2014 Fee Schedule

Effective July 1, 2013 - June 30, 2014

<b>GENERAL FUND</b>	
<b>Utility Accounts</b>	
New Account Fee	\$25.00
Reconnection Fee	\$25.00
After Hours	\$75.00
Return Check Fee (Insufficient Funds)	\$25.00
Theft investigation charge (meter tampering)	\$ 75.00 per occurrence
Fire Protection Charges (per month, per meter)	
Residential	\$4.00
Commerical	\$6.40
Mobile Home Parks	\$4.00
Motels, Hotels, Cottages	\$ 1.60 per unit, \$80 maximum
<p>Fire protection charges are billed to all water accounts located outside the city limits, unless the area has been designated as a fire district subject to a tax imposed by Haywood County. A fire district may contract for fire protection with the Town of Waynesville. Should a fire protection contract be executed with the Town of Waynesville, the tax collected by Haywood County will be remitted to the Town of Waynesville in lieu of the per month charges stated above.</p>	
<b>Miscellaneous</b>	
Copies - Black and White, per page	\$0.15
Copies - Color, per page	\$0.25
Weed, Brush Removal, or Mowing	\$150.00 for the first hour
Each Additional Hour	\$100.00/hour
<b>SANITATION &amp; SOLID WASTE COLLECTION (monthly fees)</b>	
Residential Garbage (1 weekly pickup)	\$9.00
Commercial Garbage (1 weekly pickup)	\$22.97
<b><i>Dumpster Lease (requires Dumpster Collection Service)</i></b>	
4 yard	\$17.00
6 yard	\$20.00
8 yard	\$22.50
<b><i>Dumpster Collection Service (requires Dumpster Lease)</i></b>	
4 yard (1 weekly pickup)	\$88.68
6 yard (1 weekly pickup)	\$123.58
8 yard (1 weekly pickup)	\$158.47
6 yard (1 pickup every 2 weeks)	\$98.86
8 yard (1 pickup every 2 weeks)	\$123.58
<p>Example: A dumpster customer with an 8 yard dumpster requesting collection twice a week would pay a Lease Fee of \$22.50 plus 2 pickups at \$158.47 each. Monthly bill = \$339.44</p>	





<b>Business Licenses</b>	
Schedule A (Gross Receipts)	
\$0 - \$1,000,000	\$25.00
thereafter / no cap	.50 cents per \$1,000
Schedule B (State Regulated)	
Schedule C	\$25.00
Late Payment or Nonpayment Penalty	\$5 or 5% of amount owed, whichever is greater, per month
Maximum penalty is 25% of the privilege license tax due	
Penalties are automatic, and may be recovered using the same collection methods available for the collection of privilege license taxes.	

<b>PLANNING DEPARTMENT</b>	
<b>Planning &amp; Zoning Permits</b>	
Certificate of LDS Compliance	No charge
Temporary Use Permit	No charge
Grading Permit	No charge
Floodplain Development Permit	No charge
<b>Minor Site Plan Review</b>	
Single family or duplex residence	No charge
Multi-family with less than 8 units	\$100.00
Non-residential development or expansion	\$100.00
<b>Major Site Plan Review</b>	
Multi-family residential with 8 units or greater (per unit)	\$20/unit
Non-residential development or expansion	\$200.00
Subdivision (Minor)	\$50 + \$10/lot
Subdivision (Major)	\$200 + \$10/lot
<b>Special Use Permits</b>	
General Commercial - Greater than 100,000 sf	\$750.00
Monopole Wireless Communications Tower	\$1,000.00
First Layer Parking Increase	\$500.00
All Others, in addition to site plan review fees	\$100.00
<b>Historic Preservation Commission</b>	
Local Landmark Designation	\$200.00
Designation of Historic District	No charge
Certificate of Appropriateness	No charge
<b>Board of Adjustment</b>	
Appeal of Administrative Decision	\$250.00
Variance Request	\$250.00
<b>Text Amendment</b>	
	\$500.00
<b>Map Amendment (Rezoning)</b>	

1 acre or less	\$200.00
Each additional acre	\$50.00
Conditional District - 1 acre or less	\$400.00
Each additional acre	\$100.00
<b>Vested Right</b>	\$200.00
<b>Sign Permits</b>	\$2/sq. ft. - \$20 min.
<b>Political Signs (refundable deposit)</b>	\$100.00
<b>Voluntary Annexation</b>	\$200.00

<b>Inspections</b>	
<b>New Single Family Dwelling (Crawl Space or Slab on Grade)</b>	
SQUARE FOOTAGE	
0 - 1000	\$315.00
1001 - 1500	\$375.00
1501 - 2000	\$580.00
2001 - 2500	\$680.00
2501 - 3000	\$790.00
3001-up	\$790.00
	+ .25 per sq. ft. over 3000
Unfinished Basement	\$100.00
Attached Garage	\$75.00
Homeowners Recovery Fund (per G.S. 87-15.6)	\$10.00
<b>Single Family Additions</b>	
SQUARE FOOTAGE	
0 - 500	\$260.00
501 - 1000	\$315.00
1001 - 1500	\$370.00
1501 - 2000	\$580.00
2001 - 2500	\$680.00
2501 - 3000	\$790.00
3001-up	\$790.00
	+ .25 per sq. ft. over 3000
<b>Single Family Alterations</b>	
SQUARE FOOTAGE	
0-1000	\$185.00
1001 - 1500	\$220.00
1501 - 2000	\$275.00
2001 - 2500	\$370.00
2501 - 3000	\$480.00
3001-up	\$480.00
	+ \$0.15 per sq. ft. over 3000

<b>Deck Permit</b>	
36 - 101 Sq. Ft.	\$60.00
	\$80.00
101 - up	+ \$.05 per sq. ft. over 100
Covered Decks	Additional \$50.00
<b>Manufactured Homes</b>	
Single wide	\$105.00
Double wide	\$130.00
Triple wide	\$210.00
(Deck permit required over 35 sq. ft. of deck)	

<b>Accessory Building (does not include trades)</b>	
145 - 300 sq. ft.	\$55.00
301 - 600 sq. ft.	\$85.00
601 - up	\$85.00 + \$.10 per sq ft over 600
<b>Miscellaneous Residential</b>	
Service Change	\$75.00
Demolition permit	\$100.00
Furnace changeout	\$120.00
Gas Line	\$75.00
Retaining wall	\$100.00
Permit renewal fee	\$50.00
Plumbing, electric, and mechanical not covered elsewhere (\$50.00 minimum charge per trade)	\$.07 per sq ft, per trade
<b>Other Permits and Fees</b>	
Day Care & Home Care	\$75.00
ABC Inspection	\$200.00
Starting without permit	\$200.00
Re-inspection fee	\$50.00
Temp. power on permanent wiring	\$150.00
Occupancy use inspection	\$50.00
Plan re-review	\$.05 per sq ft
(\$50.00 minimum charge per trade)	
Special Events Permit	\$50.00
Additional / Re-Inspection (each)	\$50.00
<b>Commercial Building</b>	
First 5,000 square feet	\$.35/sq. ft.
second 5,000 square feet	\$.30/sq. ft
Remainder (10,001 - up)	\$.25/sq. ft
Minimum	\$75.00 per trade

**RECREATION DEPARTMENT**

Recreation Center	Admission			Memberships			
Category	Daily	6 Visits	12 Visits	1 Month	3 Months	6 Months	Yearly
Family of 4**	\$ 18.00	\$ 79.00	\$ 146.00	\$ 72.00	\$ 177.00	\$ 342.00	\$ 660.00
(Additional family members are \$12.70 per month)							
Family of 2**	\$ 10.00	\$ 43.00	\$ 73.00	\$ 59.00	\$ 142.00	\$ 270.00	\$ 516.00
Individual Adult (18 - 59 yrs)	\$ 7.00	\$ 34.00	\$ 54.00	\$ 47.00	\$ 105.00	\$ 198.00	\$ 372.00
Individual Child (5 - 11 yrs)	\$ 4.00	\$ 17.00	\$ 22.00	\$ 31.00	\$ 58.00	\$ 102.00	\$ 180.00
Individual Youth (12 - 17 yrs)	\$ 5.00	\$ 22.00	\$ 32.00	\$ 35.00	\$ 69.00	\$126.00	\$ 228.00
OR Full-Time Student (College or High School) with valid ID) OR Special (Senior Citizen (60 + yrs) OR Handicapped)							
Individual Spectator (5-99 yrs)	\$ 1.50						
Children ( 0 - 4 yrs)	FREE						

**Corporate Membership Rate** ( available to businesses with five (5) or more employees as members. If total Corporate Membership drops below the 5 employee minimum, a 30 day grace period is allowed to obtain a 5th member. Proof of business may be required to obtain this rate.

Category	Daily	6 Visits	12 Visits	1 Month	3 Months	6 Months	Yearly
Family of 4**	N/A			\$ 58.00	\$ 142.00	\$ 274.00	\$ 524.00
(Additional family members are \$10.40 per month)							
Family of 2**	N/A			\$ 47.00	113	\$ 215.00	\$ 408.00
Individual Adult (18 - 59 yrs)	N/A			\$ 38.00	\$ 84.00	\$ 157.00	\$ 291.00
Individual Youth (12 - 17 yrs)	N/A			\$ 28.00	\$ 56.00	\$100.00	\$ 175.00
OR Full-Time Student (College or High School) with valid ID) OR Special (Senior Citizen (60 + yrs) OR Handicapped)							
Children ( 0 - 4 yrs)	FREE						

**Memberships (Regular and Corporate)**

1 Month memberships expire one month from date of purchase.  
 1 and 3 Month memberships must be paid in full.  
 Consecutive monthly payment options are available for 6 Month and 12 Month Memberships. If a member fails to make the required payments, any future memberships must be paid in full.

**Admission Passes**

Daily, 6 Visit and 12 Visit passes are not considered memberships. Passholders do not receive discounts on store items, classes, child care, swim lessons, etc.  
 12 visit passes expire one calendar year from date of purchase.  
 6 visit passes expire 6 months from date of purchase.

**Family:** an individual, spouse, or dependent children that can be claimed on taxes. Step-children and adopted children qualify. Court documentation is required to include foster children on a family membership. Anyone age 25 or over (other than parents), engaged couples, couples living together, older siblings, aunts, cousins, or grandchildren DO NOT qualify for the family rate.

<b>Group Rate</b> (Daily visit for groups of 15 or more non-members. Available only with advance notice.)	
Individual Adult (18 - 59 yrs)	\$6.00
Individual Child (5 - 11 yrs)	\$3.50
Individual Youth (12 - 17 yrs)	\$4.25

**Recreation Center Membership Benefits**

**Adult, Youth, Student, and Special - ages 12 and up:** Unlimited use of the Center; pool, gym, game room, track, cardiovascular equipment, weight equipment, and racquetball courts. 20% discount on classes, programs, leagues, and child care during center use. 10% discount on store items.

**Child (ages 0 - 11) :** Unlimited use of the pool, gym and game room. 20% discount on classes, programs, and leagues. 10% discount on store items. Children under 12 years of age must be accompanied by and supervised by a  
Cardiovascular equipment, track, weight equipment (fitness room) and racquetball courts are intended for use by those ages 12 and up.

**Recreation Center Rental Rates**

<b>Pool Only</b> (for a 2 hour time period)	
20 participants	\$47.00
21-30 participants	\$67.00
31-40 participants	\$79.00
41-50 participants	\$122.00

<b>Pool Rental on Sunday</b> (from 6:00 - 8:00 p.m. only)	
Up to 50 participants	\$150.00
51 - 75 participants	\$200.00
76 - 100 participants	\$250.00

<b>Multi-purpose &amp; Aerobics Rooms</b>	
<b>Member</b>	
Kitchen	\$32.40/hour
1 Room	\$18.50/hour
2 Rooms	\$46.20/hour
Aerobics	\$18.50/hour
<b>Non-Member</b>	
Kitchen	\$38.15/hour
1 Room	\$22.00/hour
2 Rooms	\$52.00/hour
Aerobics	\$22.00/hour
<b>For Profit</b>	
Kitchen	\$45.00/hour
1 Room	\$25.40/hour
2 Rooms	\$62.40/hour
Aerobics	\$25.40/hour

<b>Gymnasium</b> (3 hour minimum rental required. Capacity 709)	
Entire Gym	\$60.00/hour
1/2 of the Gym	\$30.00/hour
Volleyball Setup	No Charge

<b>Athletic Programs</b>		
<b>Adult Basketball &amp; Softball Leagues</b>		\$35.00/per player
		\$460.00/per team
<b>Softball Field Rental</b>		
	1 Field	\$240.00 per tournament
	2 Fields	\$300.00 per tournament
<i>A tournament rental covers Friday, Saturday, and Sunday</i>		
<b>Other Fees and Charges</b>		
<b>Tennis Court Rental</b>		\$12.00/hour
<b>Sand Volleyball Court Rental</b>		\$60.00/day
<b>Lights at the Vance Street and Pool Fields</b>		\$15.00/hour
<b>Bleacher Rental (5 row, for 24 hours)</b>		\$35.00/each
<b>Shelter Rental</b>		\$40.00/day
<b>Child Care</b>		
	Members	No Charge
	Non-Members	\$4.60/hour
<b>Swim Team Pool Use:</b> Swim teams have use of the lap pool during regularly scheduled lap swim times. Membership fees apply.		
<b>Swim Meets</b>		\$87.80/hour
High school swim meets may be scheduled on Wednesday evenings during the swim season, November - February. Insurance must be provided and if admission is charged, a financial statement must also be provided. The Recreation Center retains concession operations.		
<b>Old Armory</b>		
<b>Daily Admission</b>		\$1.00
	Current Recreation Center members	No Charge
	Individuals ages 17 and under, 60 and above, handicapped, or involved with a program at the Armory	No Charge
<b>Gymnasium</b>		
	Town Resident (\$240 maximum for 24 hr period)	\$30.00/hour
	Non Resident (\$350 maximum for 24 hr period)	\$35.80/hour
<b>Cafeteria</b>		
	Town Resident (\$148 maximum for 24 hr period)	\$18.50/hour
	Non Resident (\$230 maximum for 24 hr period)	\$24.25/hour
<b>Classrooms</b>		
	Town Resident (\$102 maximum for 24 hr period)	\$12.75/hour
	Non Resident (\$175 maximum for 24 hr period)	\$18.50/hour

<b>Water Fund (Rates effective 8-1-13)</b>		
<b>Water Rates</b>		
	<b>Inside</b>	<b>Outside</b>
<b>Bulk Sales (contract)</b>	\$1.70/1,000 gal.	\$2.93/1,000 gal.
<b>Industrial Sales</b>	\$1.77/1,000 gal.	\$3.06/1,000 gal.
<b>Retail Sales (Residential and Commercial)</b>		
(Base Charge) 0-2,000 gallons	\$13.98	\$25.20
> 2,000 gallons	\$1.98/1,000 gal.	\$3.53/1,000 gal.
<b>Irrigation Only Meter</b>	<b>Inside</b>	<b>Outside</b>
(Base Charge) 0-2,000 gallons	\$13.98	\$25.20
> 2,000 gallons	\$2.98/1,000 gal.	\$4.39/1,000 gal.
<b>Pump Fee (per pump)</b>	\$6.50	\$10.16
<b>Sales From Fire Hydrant</b>		\$.0212/gallon
<b>Barber's Orchard Water System</b>		
	3/4" meter	\$5.00 + Town outside rate
	1" meter	\$10.00 + Town outside rate
	1 - 1/2" meter	\$50.00 + Town outside rate
<b>Maggie Valley Sanitary District (Rate effective 9-1-13)</b>		
	0 - 10,000 gallons	\$2,409.10
	All over 10,000 gallons (per 1,000 gal.)	\$9.77/1,000 gal.
<b>Fire Line Connection (monthly)</b>	<b>Inside</b>	<b>Outside</b>
<2 inch	\$2.33	\$5.25
<4 inch	\$9.33	\$20.99
<6 inch	\$18.71	\$42.08
>6 inch	\$32.75	\$73.67
	<b>Inside</b>	<b>Outside</b>
<b>Deposits</b> (tenant-occupied accounts only)	\$40.00	\$60.00
Refund, transfer and application of deposit policies are the same as for electric deposits.		
<b>Late Payment Penalty (applied to any arrears balance)</b>		1.0% per month
<b>Water Tap</b>	<b>Inside</b>	<b>Outside</b>
Residential (5/8" x 3/4")	\$1,000.00	\$1,500.00
Special (3/4" x 3/4")	\$1,100.00	\$1,650.00
1"	\$1,250.00	\$1,875.00
1/2"	\$1,700.00	\$2,550.00
2"	\$2,500.00	\$3,750.00
Greater than 2"	\$1,000 + Costs	\$1,500 + Costs

<b>Water Capacity Fees</b>	<b>Inside</b>	<b>Outside</b>
5/8" x 3/4" 20 gpm	\$400.00	\$800.00
3/4" 30 gpm	\$600.00	\$1,200.00
1" 50 gpm	\$1,000.00	\$2,000.00
1/2" 100 gpm	\$2,000.00	\$4,000.00
2" 160 gpm	\$3,200.00	\$6,400.00
3" 320 gpm	\$6,400.00	\$12,800.00
4" 500 gpm	\$10,000.00	\$20,000.00
6" 1000 gpm	\$20,000.00	\$40,000.00
>6"	Based on Flow	Based on Flow

<b>Sewer Fund</b>		
<b>Sewer Rates (Based on water consumption unless separately metered)</b>		
<b>Late Payment Penalty</b> (applied to any arrears balance)		1.0% per month
	<b>Inside</b>	<b>Outside</b>
<b>Bulk Sales</b> (Industrial, min. 5,000 gpd)	\$1.99/1,000 gal.	\$3.41/1,000 gal.
<b>Industrial Waste Surcharges</b>		
	BOD	\$106.00/1,000 lbs.
	COD	\$53.00/1,000 lbs.
	TSS	\$53.00/1,000 lbs.
<b>Retail Sales (Residential and Commercial)</b>		
	<b>Inside</b>	<b>Outside</b>
(Base Charge) 0-2,000 gallons	\$14.58	\$26.35
>2,000 gallons	\$2.57/1,000 gal.	\$4.69/1,000 gal.
<b>Flat Rate</b>		
Full Time Resident		40.41
Part Time Resident		\$26.35
<b>Industrial User Permits</b>	<b>Inside</b>	<b>Outside</b>
Annual Fee	\$1,000.00	\$2,000.00
Application Fee	\$200.00	\$400.00
<b>Hauled Wastewater</b>		
Septic Tank (domestic only)		\$0.0212/gallon \$30.48 minimum
Industrial Waste (non-domestic)		\$0.0212/gallon \$61.22 minimum
Industrial Waste (out of county)		\$0.0424/gallon \$91.96 minimum
All unit prices are applied to tanker capacity without regard to fill percentage		
<b>Grease Blockage</b>		\$188.50/minimum on callout



<b>Sewer Tap</b>	<b>Inside</b>	<b>Outside</b>
4"	\$1,000.00	\$1,500.00
6" and larger	\$1,250	\$1,875.00
<b>Sewer Capacity</b>	<b>Inside</b>	<b>Outside</b>
	\$2.50/gpd	\$5.00/gpd

In addition to the tap fee, new connections to the sewage system of the Town of Waynesville shall pay a sewer capacity fee based on wastewater design flow rate determined from the table of minimum allowable design daily flow in 15A NCAC, 02T.0114 of the Environmental Management regulations contained in the North Carolina Administrative Code.

See Attachment A for a copy of the table.

For the tributary sewer systems of Junaluska Sanitary District, Town of Clyde or Maggie Valley, wastewater flow allocation letters will be charged the sewer capacity fee at the outside rate. Lake Junaluska Assembly will be charged the sewer capacity fee for flow allocation letters at the inside rate (in consideration of their participation between 1942 and 1990 in the costs of sewer trunk and treatment plant facilities). The minimum flow rate is 240 GPD.

<b>Electric Fund</b>	
<b>Electric Rates</b>	
Waynesville's electric rates are reviewed and adjusted monthly based on power costs billed by Progress Energy for wholesale rates. Monthly reviews will determine fuel adjustments to be added to based rates shown below. All rates are effective July 1, 2010.	
All electric sales are subject to a 3% sales tax imposed by the State of North Carolina, with the exception of electric sales to the State of North Carolina or United States government, which are exempt from the sales tax.	
Residential & Commercial fuel adjustment added to base rate as of June 1, 2010 is \$ 0.16264 per kWh.	
<b>Late Payment Penalty (applied to any arrears balance)</b>	1.0% per month
<b>Residential</b>	
Base Charge	\$7.09
1 - 800 kWh	\$0.081704/kWh
All over 800 kWh	\$0.072389/kWh
<b>Commercial, Single Phase (No Demand)</b>	
Base Charge	\$10.35
1 - 700 kWh	\$0.099299/kWh
701 - 4,000 kWh	\$0.076529/kWh
All over 4,000 kWh	\$0.072389/kWh
<b>Commercial, Three Phase (No Demand)</b>	
Base Charge	\$18.63
1 - 700 kWh	\$0.099299/kWh
701 - 4,000 kWh	\$0.076529/kWh
All over 4,000 kWh	\$0.072389/kWh

<b>Demand Accounts</b>	
Demand meters are placed on all commercial accounts with an actual or anticipated 12 month average consumption of at least 5,000 kWh per month.	
Accounts will be removed from demand service rates when the calendar year average declines below a 5,000 kWh per month average or the nature of the operation is changed to the extent that the average consumption will be less than 5,000 kWh per month.	
<b>Three Phase</b>	
Base Charge	\$13.87
Usage	\$0.051689/kWh
<b>Single Phase</b>	
Base Charge	\$8.44
Usage	\$0.051689/kWh
In addition to the kilowatt hours charges, peak metered demand is billed at \$6.20 per kilowatt of peak demand per month.	
<b>Industrial Accounts</b>	
Industrial rates are used on all industrial accounts with an actual or anticipated 12 month average consumption of at least 1,500,000 kWh per month.	
Industrial fuel adjustment added to base rate as of June 1, 2010 is \$ 0.016264 per kWh.	
<b>Three Phase</b>	
Base Charge	\$13.87
Usage	\$0.033676/kWh
In addition to the kilowatt hours charges, peak metered demand is billed at \$13.24 per kilowatt of peak demand per month.	
<b>Renewable Energy and Efficiency Portfolio Standards (REPS)</b>	
In 2007, the North Carolina General Assembly passed legislation that requires utility companies to develop an increasing supply of alternative energy resources, with 3% of their total supply coming from renewable by 2013 and 12% from renewable by 2021. Utility companies are charging their customers to recover the cost of the renewable energy they purchase. In turn the Town is passing along these costs to its customers. These charges (REPS) are set each December by our power supplier.	
Residential	\$0.56
Commercial	\$4.50
Industrial	\$35.00
<b>Deposits (tenant-occupied accounts only)</b>	
Residential (with Electric Heat)	\$170.00
Residential (without Electric Heat)	\$120.00
Commercial	\$200.00
Deposits may be refunded at customer request if the most recent twelve months of billings have been paid before a late-payment penalty has been added. Deposits available at termination of service are applied to unpaid utility balances and any excess deposit is refunded to customer.	
Deposits may be transferred to a new account when customer is moving if the current account is paid in full. The final bill at the current location will be transferred to the new location if not paid in full within thirty (30) days of billing.	

<b>Area Lighting Fixture</b>	
Sodium Vapor, 100w/ 9,500 lumen Semi-Enclosed	\$11.94
Sodium Vapor, 150w/16,000 lumen Semi-Enclosed	\$14.11
Sodium Vapor, 400w/50,000 lumen Enclosed	\$25.08
Sodium Vapor, 400w/50,000 lumen Flood	\$28.08
Metal Halide, 400w/40,000 lumen Flood	\$29.08
Mercury, 175w/ 7,000 lumen Semi-Enclosed	\$9.99
<b>Special Area Lighting Pole</b>	
If other than distribution pole, add monthly charge per pole	
Wood	\$3.62
Or, a one-time pole charge	\$181.00
<b>Underground service for area lighting</b>	
Monthly	\$3.62
Or a one-time charge	\$181.00
<b>Underground Service for New Homes (Up to 4/0 wire)</b>	
0 - 100 feet of wire from pole to house	\$200.00
All wire over 100 feet	\$2.00/ft.
<b>Underground Service for Existing Homes That Change from Overhead (Up to 4/0 wire)</b>	
Opening and Closing of Ditch	\$70.00/hr
All wire	\$2.00/ft.
<b>3 Phase Underground Service</b>	
4/0 wire	\$2.00/ft.
350 mcm	\$2.50/ft.
500 mcm	\$3.95/ft.
Opening and Closing of Ditch	\$70.00/hr
If a customer digs his own ditch, the ditch must meet electrical code before the Town will put wire into the ditch.	

RESOLUTION NO. R-10-13

Resolution on Financial Operating Plan for Two Internal Service Funds

WHEREAS, the Board of Aldermen of the Town of Waynesville, wishes to establish a financial operating plan for two Internal Service Funds.

NOW, THEREFORE, BE IT ORDAINED by the Board of Aldermen of the Town of Waynesville to adopt a financial operating plan for the 2013-14 year for two Internal Service Funds as follows:

Public Operations:	
Estimated Revenues:	
Charges to User Departments	\$ 403,550
Other Revenue	5,000
	<hr/>
Total Estimated Revenues	\$ 408,550
Appropriations:	
Operations	\$ 408,550
Garage Operations:	
Estimated Revenues:	
Charges to User Departments	\$ 807,720
Other Revenue	100
	<hr/>
Total Estimated Revenues	\$ 807,820
Appropriations:	
Operations	\$ 807,820

Adopted this 1st day of July, 2013.

TOWN OF WAYNESVILLE

\_\_\_\_\_  
Gavin A. Brown  
Mayor

ATTEST:

\_\_\_\_\_  
Eddie Ward  
Deputy Town Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Woodrow H. Griffin  
Town Attorney