



## Town of Waynesville

AGENDA  
REGULAR MEETING  
BOARD OF ALDERMEN  
TOWN OF WAYNESVILLE  
TOWN HALL - 9 SOUTH MAIN STREET  
JUNE 22, 2010  
TUESDAY - 7:00 P.M.

### Call to Order

1. Approval of Minutes of May 25 and June 8, 2010
2. Public Hearing Local Landmark Designation  
Windover Inn - 117 Old Hickory Street
3. Adoption of Fiscal Year 2010 - 2011 Fiscal Year Budget
4. Resolution on Financial Operating Plan Internal Service Funds
5. Proclamation of Recommitment to Full Implementation of the Americans With Disability Act (ADA) - In Celebration of the 20<sup>th</sup> Anniversary of the ADA
6. Recommendation for Appointment to Tourism Development Authority
7. Appointments to the Historic Preservation Commission
8. Resolution of Support for Adoption of the North Carolina Mobility Fund
9. Adjournment

Additional information regarding this agenda is available at [www.townofwaynesville.org](http://www.townofwaynesville.org)

SPECIAL MEETING  
BOARD OF ALDERMEN  
TOWN OF WAYNESVILLE  
MUNICIPAL BUILDING  
MAY 25, 2010  
TUESDAY, 5:30 P.M.

The Board of Aldermen reconvened their meeting of May 17, 2010, at 5:30 p.m. on Tuesday, May 25, 2010. Board Members present were Mayor Gavin Brown, Aldermen Gary Caldwell, Wells Greeley and LeRoy Roberson. Also present were Town Manager Lee Galloway, Finance Director Eddie Caldwell, Assistant Town Manager Alison Melnikova and Human Resources Director Margaret Langston.

Mayor Brown called the meeting to order at 5:35 p.m. and noted that the purpose of the meeting was for the Town Board to continue discussions on the 2010-2011 Town Budget. He noted that the Board had invited representatives of Wells Fargo Insurance Services to attend the meeting and discuss some potential options for the Town on health insurance for employees. The Town is presently insured by Blue Cross-Blue Shield through Wells Fargo Insurance Services. Present for the meeting were Jim Wood, local manager of Wells Fargo Bank, and Kendall Moore, Senior Vice-President of Wells Fargo Insurance Services.

The Town Manager and Finance Director noted that after receiving a projected 24% increase in the renewal rates for health insurance, they asked Ms. Langston to work with Mr. Moore in finding some alternatives for the Town to consider that might be more affordable. Mr. Moore worked with Blue Cross-Blue Shield to get a lower rate quote, and it ended up at 17.4%, which still meant nearly \$350,000 in higher costs. So he was asked to find other alternatives and did so, and these were passed along to the Town Board at their meeting of May 17. The Board asked that Mr. Moore be invited to meet to present the alternatives and answer questions.

Mr. Moore explained that as a result of increasing insurance premiums, beginning in 2003, Blue Cross-Blue Shield introduced a new program referred to as a "High Dollar Deductible". By moving to the program, there is a dramatic drop in the initial premium, but even with the client picking up the higher deductible cost, there is still a great potential for cost savings. He noted that since 2003, more than 75% of their clients have switched to this program and no company has switched back. All have experienced savings of various proportions, and he believes Waynesville would as well.

Under the option that is recommended, the deductible would go from \$500 to \$5,000, with the Town picking up the expense of the portion between \$500 and \$5,000. Employees would have the same co-pay at the doctor's office and the same drug card co-pays. Even their maximum out of pocket expenses would remain the same, capped at \$2,500 per person and \$5,000 per policy. In some ways, this proposal is a better deal for employees, since the Town picks up all the deductible between \$500 and \$5,000. Under the current policy, the employee pays 20% of the deductible up until they reach their maximum out of pocket expense of \$2,500.

Mr. Moore showed the results experienced by comparable groups to the Town. He knew that there was a concern about how much the Town would have to pay to cover the higher deductibles.

Based upon the use of the health insurance benefits over the past three years, Mr. Moore estimated that the Town might have an expense of \$150,000 to \$180,000. Finance Director Eddie Caldwell indicated that with the Town's claims history, in the worst case scenario, he would estimate the payout to be in the \$230,000 range. But Caldwell and Galloway noted that in the proposed budget, an increase of \$470,000 was allocated for higher health insurance costs, so the Town had a built in cushion should the use of benefits exceed the worst case scenario.

Board members asked questions to assure themselves that employees would be well informed of the changes in the program. Mr. Moore explained that the employee would be issued two insurance cards, one with Blue Cross-Blue Shield showing the \$500 deductible. The other card would be with a firm Blue Cross-Blue Shield hires to manage the High Deductible Program, Elkins and Associates. The employee would present both cards to the health care provider who would call both and determine that the employee is responsible for the first \$500, the Town would be responsible for the next \$4,500 and then the employee would be responsible for 30% of the amount until they reach their maximum out-of-pocket expenditure.

The employee would be required to complete a form and fax it to Elkins and Associates to show the amount of the charge in excess of \$500. Elkins and Associates would process the claim, mail a check to the employee and the employee would then be responsible to pay the health care provider the bill. Elkins would then bill the Town of Waynesville for the amount over \$500 up to \$5,000 paid out for each employee. For the year, this amount is what is estimated in the \$200,000 range. The Town would pay a fee to Elkins and Associates which would be approximately \$7,000 annually and based upon the number of employees. Mr. Moore advised that Wells Fargo Insurance Services had worked with Elkins for seven years and never had a problem.

The question was asked whether employees could have the check issued directly to the provider rather than to themselves, and Mr. Moore indicated that there were certain problems with that type arrangement and it was felt the check to the employee worked well. He noted that if the employee does not pay the provider with the funds received from Elkins, the provider would be dealing directly with the employee and not with the Town of Waynesville.

The Town Manager pointed out that one of the concerns that had been expressed with the transfer of the Finance Department to Hazelwood was that there would be a reduction in the number of people working at the Municipal Building and a concern about employee safety. He noted that he has previously mentioned concern that Human Resources Director Margaret Langston needed additional help to manage the various programs and oversee the paperwork of her operation. He suggested that the savings in this health insurance program could be such that a part time person could be hired for the afternoons to assist employees with completing and faxing the forms to the Elkins Group and to help Ms. Langston with the work of the Human Resources Department.

There being no further questions on the health insurance program, Mayor Brown asked the Town Manager if he had any updates on the solid waste issues with Haywood County. Galloway noted that the County had not made an announcement about the direction they planned to take with solid waste, and he reminded the Board that the County Commissioners would hold a public meeting on the solid waste issue after the public hearing on the County Budget scheduled for Tuesday, June 1, at 5:30 p.m. At that time, the Commissioners are to receive a presentation from the Solid Waste Committee on the solid waste operation and the direction for the future.

With no further business, Alderman Roberson made a motion that the Budget Work Session be adjourned. This was seconded by Alderman Greeley and passed unanimously at 6:35 p.m.

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A. Lee Galloway  
Town Manager

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Gavin A. Brown  
Mayor

ITEM 2. PUBLIC HEARING  
LOCAL LANDMARK DESIGNATION  
WINDOVER INN – 117 OLD HICKORY STREET

There follows a number of documents related to the application of the owners of Windover, also known as the Howell House, for Landmark Designation. The home, which is located at 117 Old Hickory Street, is found to have significant historical importance for the Town. It was built in 1910 and served as the home of former mayor James Harden Howell who served in the Town's top elected post during the 1920s. From the time of its construction, according to the attached, the home served as a tourist home, and that was the earliest industry of the town and surrounding area.

You will find the letter of Ms. Nikki Haynes Owens, Chairman of the Historic Preservation Commission, addressed to the State office of Archives and History located in Asheville. Ms. Owens speaks in support of the Landmark Designation based upon several factors set out in the letter. The Commission voted to recommend this property for the Board's consideration.

Under State law, a local government must have a public hearing to consider the request for designating a property as a Historic Landmark. This has been advertised as required by State law and presented tonight for your consideration.



## Town of Waynesville

June 2, 2010

Ms. Becca Johnson  
Preservation Specialist  
Western Office, Archives and History  
1 Village Lane, Suite 3, Biltmore Village  
Asheville, NC 28803-2677

Re: Landmark designation report for Windover, 117 Old Hickory Street, Waynesville

Dear Ms. Johnson:

Thank you for your comments on the landmark designation report for Windover, also known as the Howell House. We understand your comment that the designation report did not contain an adequate statement of justification for designation. Here locally we have had the opportunity to visit the property we feel confident that the property does indeed meet the criteria, but realize that the justification needs to be better documented. Therefore, the statement below will be presented at today's public hearing on the designation, attached to the designation report and hereby shared with your office.

As specified in the North Carolina General Statutes, Section 160A-400.5: "No property shall be recommended for designation as a historic landmark unless it is deemed and found by the preservation commission to be of special significance in terms of its historical, prehistorical, architectural or cultural importance, and to possess integrity of design, setting, workmanship, material, feeling and/or association.

Based on the information contained in the designation report the Waynesville Historic Preservation Commission hereby finds that the property know as Windover, located at 117 Old Hickory Street:

1. Is of special significance in terms of its historic importance as it was built by and served as the long time home to James Harden Howell and his wife Pearl Marshall Howell. Mr. Howell was from a very prominent local family and held the positions of Town Clerk, Treasurer, Attorney and Mayor in addition to notable military service and federal and state appointments. Mrs. Howell was notable for operating the house as a tourist home dating back to the time the house was constructed.
2. Is of special significance in terms of its historic importance as it represents an early "tourist home" dating back to the time of construction in 1910, an important sector of the town's past and current economy; a use of this property that continues to this day forming a tangible link to the past.

3. Possesses integrity of design, workmanship and material as it retains significant interior and exterior elements of the original 1910 Colonial Revival style home including the original wraparound porch with octagonal veranda and a grand central oak door. Alterations have been relatively minor and do not detract from the integrity of design.
4. Possesses integrity of setting, feeling and association in that it occupies a large lot essentially unchanged from the date of construction, with mature landscaping and an original river rock wall with grapevine mortar joints fronting the property and continuing up the driveway on both sides. Most importantly, the property is in a remarkable state of preservation.

We trust that the above statement clarifies the Waynesville Historic Preservation Commission's finding that this property meets the criteria established by state law for landmark designation.

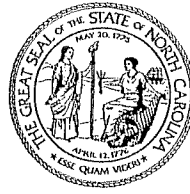
Thank you again for your comments and your assistance with our local preservation efforts.

Sincerely,

A handwritten signature in black ink that reads "Nikki Haynes Owens". The script is fluid and cursive, with the first letters of each name being capitalized and prominent.

Nikki Haynes Owens  
Chair, Waynesville Historic Preservation Commission

Cc: Windover file



**North Carolina Department of Cultural Resources  
State Historic Preservation Office**

Peter B. Sandbeck, Administrator

Beverly Eaves Perdue, Governor  
Linda A. Carlisle, Secretary  
Office of Archives and History  
Jeffrey J. Crow, Deputy Secretary

Division of Historical Resources  
David L. S. Brook, Director

January 12, 2010

Mr. Paul Benson  
Planner  
Waynesville Historic Preservation Commission  
PO Box 100  
Waynesville, NC 28786

Re: Landmark designation report for **Windover**, 117 Old Hickory Street, Waynesville, Haywood County

Dear Mr. Benson:

Thank you for the landmark designation report for **Windover, also known as the Howell House**. We have reviewed the information in the report and offer the following comments in accordance with North Carolina General Statute 160A-400.6

Windover, built in 1910 for Col. James Howell, is a nicely detailed two-and-a-half story, Colonial Revival-style dwelling covered with wood weatherboard siding and river-rock stone foundation with grapevine joints. The central hipped mass is accented by projecting bays, shed-roof dormers and a wraparound porch with octagonal verandah. The interior is more detailed than the exterior featuring paneled oak wainscoting, picture-rail moldings, and several classical fireplace mantels with glazed terra-cotta tiles and pillared over-mantels.

The report provides a good description of Windover; however there was no justification for landmark designation provided. In addition to its architectural significance that was alluded to, local historic Windover significance can also be associated with tourism in Waynesville. Thus it is difficult to fully asses the building's significance. In order for the Waynesville Historic Preservation Commission to have adequate information to determine whether Windover has the requisite special significance and integrity for landmark designation, we believe that a clearer justification of the local significance of the building needs to be provided. With this clarification, we think that the designation report would provide the Waynesville Historic Preservation Commission and the Waynesville City Council adequate information to determine whether Windover has the requisite special significance and integrity for landmark designation.



Landmark designation means the community recognizes this property as an important historic resource worthy of preservation. Any substantial exterior design changes to a designated landmark are subject to design review procedures of the Waynesville Historic Preservation Commission. The owner may apply for an annual deferral of fifty percent of the property taxes for as long as the property is designated and retains significance and integrity.

Please note that the architectural descriptions prepared for landmark designation reports should address interiors regardless of the proposed extent of the commission's review authority. In order to assess a property's integrity fully and thus have a full understanding of the resources, all aspects of the property should be described. If the local governing board wishes to extend the Commission's design review authority to significant features of the interior, the owner must give written consent. The designation ordinance must specify the features and describe the nature of the Commission's design review authority over them.

Thank you for giving us the opportunity to comment on the report. Our comments are advisory only. Once the necessary public hearing or hearings have been held, the Waynesville City Council may proceed with the designation decision. When the Waynesville City Council has concluded its action on the designation ordinance, please complete and return the confirmation form enclosed with this letter.

This letter serves as our comments on the proposed local designation of Windover, also known as the Howell House. Should you have any questions about our comments, please feel free to contact me at 828-274-6789 ext 23.

Sincerely,

A handwritten signature in cursive script, appearing to read "Becca Johnson", with a large, stylized flourish at the end.

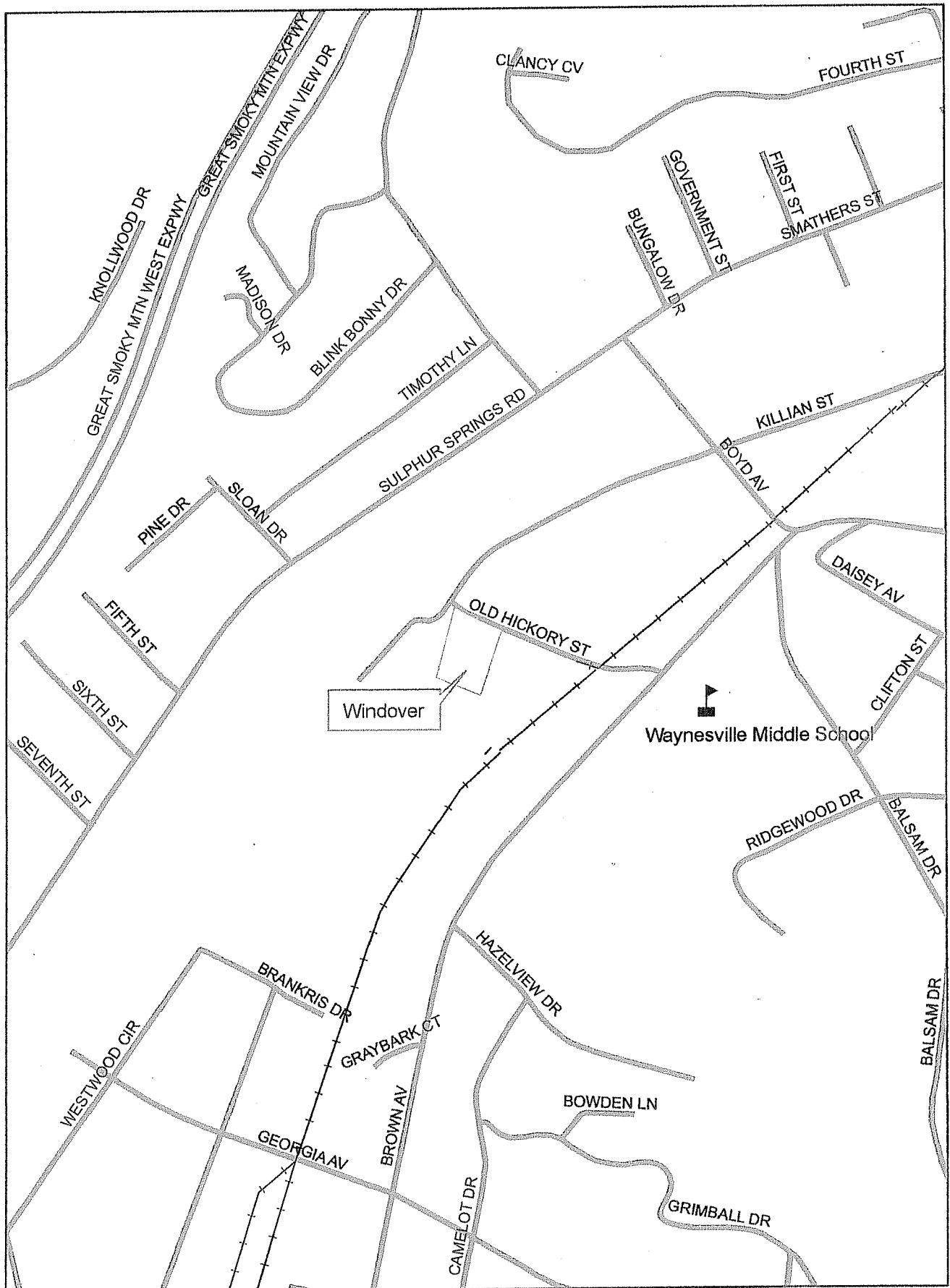
Becca Johnson  
Preservation Specialist  
Western Office, Archives and History

Enclosure

Cc: Claudia Brown, Survey and Planning Branch Supervisor, HPO



# Location Map 117 Old Hickory Street



### ITEM 3. ADOPTION OF FISCAL YEAR 2010 – 2011 FISCAL YEAR BUDGET

Over the past three months, the Board has had several meetings to discuss the proposed spending plan for the 2010-2011 Fiscal Year budget. But the process dates back to early January when department heads and supervisors began working on their requests for the 2010-2011 fiscal year. Meetings are held with the Finance Director when the department heads must defend their budget requests and explain the priorities they have established for their departments. The Finance Director then prepares a document for presentation to the Town Manager. During late March and early April, the Finance Director, Manager and Assistant Manager review the budget requests on a line by line basis and compares those requests to the revenues available from all sources. Eventually they arrive at a document they feel worthy of presentation to the Board. In our case, the Town Manager then writes the document and the Finance Director gathers statistical data to include in the document you have before you tonight.

This year, the budget was presented to the Board on April 27, and in addition to the review held on that evening, the Board has conducted three other work sessions on the budget. At the Board meeting of June 8, there was a public hearing at which time citizens were invited to make comment about the proposed document. As you will recall, no one appeared at that meeting to comment.

The Board and Management worked with Wells Fargo Insurance Division to adjust the health care program for our personnel and their dependents, going with a new program that will avoid the proposed 17.4% increase in premiums. But the employees will see no change to the amount they must pay or to the benefits offered under the program. The new program called "High Dollar Deductibles" has the potential to save the Town significant dollars if a large numbers of employees do not exceed their deductibles.

After the budget was presented to the Board, the County Commissioners made public their plans to make major revisions to the solid waste program in the county. Under the initial proposal, the County expressed a desire to close the Materials Recovery Center and require all haulers, including municipalities, to transport their wastes to the White Oak Landfill. Later, the County Manager advised that it would be impossible to implement this change before July 1, 2011. There would be considerable additional costs to the Town if wastes had to be transported to White Oak, but those changes and expenses are not reflected in the budget document being presented.

In the proposed budget document, only a few rates and fees are scheduled to be changed. The garbage fee for residential customers is recommended to rise by \$1.00 per month, going from \$5.50 per month to \$6.50 per month. The only other increase in the General Fund would be a rise in building permits and fees, placing them more in line with other governmental units in our region.

In the Water Fund, it is recommended that rates for water service and for pump fees be increased by 5%. There is also an increased charge proposed for meters which are used for watering purposes and not with the intent to discharge to the wastewater collection system. There are no increases proposed in the Sewer Fund.

In the Electric Fund, some adjustment is proposed to the rate structure. Over the past year, the fuel adjustment portion of the bill has dropped quite a bit as the price of natural gas and coal declined. But for Waynesville, we entered a new contract with Progress Energy on January 1, 2010, and that contract requires the Town to pay approximately 5.5% more for electricity. Fortunately the drop in fuel costs helped the Town avoid a rate increase to our customers. We will need to reconfigure our rate, reducing the portion for fuel and increasing the portion for electricity. Customers should not detect a change in their bill, however, as the total revenues will remain the same.

Over the years, the Town has been able to accumulate a healthy fund balance, and we will be using larger portions of those fund balances to finance the proposed 2010-2011 budget. The fund balance is viewed as a "rainy day fund", and as the economic situation continues to be weak, we feel this is an excellent time to tap into this rainy day fund.

We feel that this document warrants the approval of the Board and there follows the proposed budget ordinance for the 2010-2011 fiscal year.

**ORDINANCE NO. 8-10****BUDGET ORDINANCE 2010-2011**

**SECTION I:** The following amounts are hereby appropriated for the operation of the Town of Waynesville and its activities for the fiscal year beginning July 1, 2010 and ending June 30, 2011 according to the following summary and schedules.

<u>SUMMARY</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
General Fund	\$13,393,900	\$13,393,900
Water Fund	2,669,140	2,669,140
Sewer Fund	2,036,270	2,036,270
Electric Fund	<u>8,705,540</u>	<u>8,705,540</u>
<b>TOTAL BUDGET</b>	<b>\$26,804,850</b>	<b>\$26,804,850</b>

**SECTION II:** That for the said fiscal year there is hereby appropriated out of the General Fund the following:

<u>GENERAL FUND - 10</u>	<u>CODE</u>	<u>AMOUNT</u>
Governing Board	4110-0000	\$ 120,240
Administration	4120-0000	852,680
Finance	4130-0000	814,260
Planning, Code Enforcement & Inspections	4910-0000	535,780
Public Buildings & Grounds	4260-0000	1,019,880
Police	4310-0000	3,425,240
Police Grant Projects	4315-0000	80,000
Fire & Emergency Responders	4340-0000	879,770
Streets and Sanitation	4510-0000	2,347,610
Powell Bill	4560-0000	774,000
Cemetery	4740-0000	114,890
Special Appropriations	6000-0000	233,400
Parks & Recreation	6120-0000	2,138,150
Recreation - Special Projects	6125-0000	58,000
Transfer to Capital Project Fund	9800-0000	<u>- 0</u>
<b>TOTAL APPROPRIATIONS</b>		<b><u>\$13,393,900</u></b>

**SECTION III:** It is estimated that the following General Fund Revenues will be available during the fiscal year beginning July 1, 2010 and ending June 30, 2011 to meet the foregoing General Fund Appropriations:

<u>ESTIMATED REVENUES - GENERAL FUND</u>	<u>CODE</u>	<u>AMOUNT</u>
Ad Valorem Taxes - Current Year	3000	\$4,270,670
Ad Valorem Taxes - All Prior Years	3000	115,100
Tax Refunds	3000	(3,500)
Tax Penalties, Interests and Advertising	3000	28,100
Motor Vehicle Rental Tax	3000	20,000
Privilege Licenses	3200	20,000
Interest Earned	3350-3850	17,180

Donations	3800	40,000
Miscellaneous Income	3800	35,400
Utilities Franchise Tax	3300	705,640
Wine and Beer	3300	44,710
Powell Bill & 80% Reimbursement	3350	641,000
1¢ County Sales Tax	3200	783,850
½¢ Local Sales Tax	3200	801,940
Additional ½¢ Sales Tax	3200	363,060
A B C Revenues	3900	45,450
Court Costs and Fees	3300	2,800
Fire Protection	3600	234,200
Building Permits and Fees	3500	124,000
CATV Gross Receipts Tax	3200	149,470
Cemetery Revenues	3600	21,900
Recreation Department Revenues	3600-3800	695,200
Reconnect Fees	3500	47,000
Late Fees	3500	21,000
Police Contract Services	3600	67,000
Sale of Fixed Assets and Materials	3800	31,000
Garbage Sanitation Fees	3600	753,080
Charges to Electric Fund	3600	370,500
Charges to Water Fund	3600	200,000
Charges to Sewer Fund	3600	171,580
Grants	3350	232,520
On Behalf Payments	3350	15,000
Operating Transfer from Other Funds	3900	1,293,000
Fund Balance Appropriated/Powell Bill	3900	129,470
Fund Balance Appropriated	3900	<u>906,580</u>

TOTAL ESTIMATED REVENUES \$13,393,900

**SECTION IV:** That for said fiscal year there is hereby appropriated out of the Water Fund the following:

<u>WATER FUND - 61</u>	<u>CODE</u>	<u>AMOUNT</u>
Water Maintenance	7121	\$1,283,560
Water Treatment	7122	1,077,510
Charges by General Fund & Bad Debt	7125	210,820
Transfer to General Fund	9800	<u>97,250</u>

TOTAL APPROPRIATIONS \$2,669,140

**SECTION V:** It is estimated that the following Water Fund Revenues will be available during the fiscal year beginning July 1, 2010 and ending June 30, 2011 to meet the foregoing Water Fund Appropriations:

<u>ESTIMATED REVENUES - WATER FUND</u>	<u>CODE</u>	<u>AMOUNT</u>
Utility Revenue	3700	\$2,349,000
Taps and Connections	3700	40,000
Capacity Fees	3700	20,000
Miscellaneous	3800	1,500

Sale of Fixed Assets & Materials	3800	75,000
Interest Earned	3850	2,000
Operating Transfer from Other Funds	3900	97,250
Fund Balance Appropriated	3900	<u>84,390</u>

TOTAL ESTIMATED REVENUES: \$2,669,140

**SECTION VI:** That for said fiscal year there is hereby appropriated out of Sewer Fund the following:

<u>SEWER FUND - 62</u>	<u>CODE</u>	<u>AMOUNT</u>
Maintenance	7121	\$ 703,550
Treatment and Operations	7122	1,067,090
Charges by General Fund & Bad Debts	7125	183,930
Transfer to General Fund	9200	<u>81,700</u>

TOTAL APPROPRIATIONS: \$2,036,270

**SECTION VII:** It is estimated that the following Sewer Fund Revenues will be available during the fiscal year beginning July 1, 2010 and ending June 30, 2011 to meet the foregoing Sewer Fund Appropriations:

<u>ESTIMATED REVENUES - SEWER FUND</u>	<u>CODE</u>	<u>AMOUNT</u>
Utility Revenue	3700	1,909,500
Taps and Connections	3700	20,000
Industrial Discharge Permits	3700	500
Flow Letter	3700	2,000
Capacity Fees	3700	20,000
Miscellaneous Revenue	3800	500
Interest Earned	3850	2,440
Fund Balance Appropriated	3900	<u>81,330</u>

TOTAL ESTIMATED APPROPRIATED: \$2,036,270

**SECTION VIII:** That for said fiscal year there is hereby appropriated out of the Electric Fund the following:

<u>ELECTRIC FUND - 63</u>	<u>CODE</u>	<u>AMOUNT</u>
Maintenance	7121	\$1,259,620
Purchased Power	7123	5,834,120
Charges by General Fund & Bad Debts	7125	400,500
Transfers to General Fund	9800	1,114,050
Transfers to Water Fund	9800	<u>97,250</u>

TOTAL APPROPRIATIONS: \$ 8,705,540



**SECTION IX:** It is estimated that the following Electric Fund Revenues will be available during the fiscal year beginning July 1, 2010 and ending June 30, 2011 to meet the foregoing Electric Fund Appropriations:

<u>ESTIMATED REVENUES - ELECTRIC FUND</u>	<u>CODE</u>	<u>AMOUNT</u>
Utility Revenue	3700	\$ 7,761,480
Security Lights	3700	45,000
Sales Tax Collected	3700	189,000
Electric Pole Rents	3700	13,700
Street Lights	3700	88,800
Miscellaneous Revenue/Sale of Fixed Assets	3800	3,000
Interest	3850	4,690
Loan Proceeds	3900	243,640
Fund Balance Appropriated	3900	<u>356,230</u>

TOTAL ESTIMATED REVENUES:	<u>\$8,705,540</u>
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**SECTION X: Tax Rate Established**

An Ad Valorem tax rate of \$.40 per \$100 evaluation on real and personal property billed by the town of \$1,031,919,100 and on motor vehicles billed by the county of \$61,219,800 as of January 1, 2010 with an estimated rate of collection of 96.30 percent is hereby established for the Town of Waynesville and an estimated rate of collection of 86.00 percent is hereby established for motor vehicles collected by the county. A tax rate of \$.23 per \$100 evaluation of \$41,477,700 as of January 1, 2010, with an estimated rate of collection of 89.22 percent is hereby established for the Downtown Waynesville Association, a municipal service district within the Town of Waynesville.

**SECTION XI: Rates Effective For the Fiscal Year Beginning July 1, 2010.**

**GENERAL FUND**

New Account Fee	\$ 20.00	
Reconnection Fee	20.00	After Hours \$75.00
Return Check Fee (Insufficient Fund)	20.00	
Fire Protection Charges (Per Month)		
Residential	4.00 per meter	
Commercial	6.40 per meter	
Mobile Home Parks	4.00 per meter	
Motels, Hotels, Cottages	1.60 per unit	\$80 maximum

Fire protection charges are billed to all water accounts located outside the city limits, unless the area has been designated as a fire district subject to a tax imposed by Haywood County. A fire district may contract for fire protection with the Town of Waynesville. Should a fire protection contract be executed with the Town of Waynesville, the tax collected by Haywood County will be remitted to the Town of Waynesville in lieu of the per month charges stated above.

## CEMETERY PLOTS

### Traditional Burial Spaces

John Taylor Survey Section	\$900.00
Shook Survey Section	900.00
(\$450 to perpetual care fund/\$450 to General Fund)	

### Columbarium Area

Columbarium Niche	900.00
(\$450 to perpetual care fund/\$450 to General Fund)	

In Ground Space for Cremations	450.00
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(\$125 to perpetual care fund/\$125 to General Fund)

(\$200 includes 12" x 12" flat granite stone plus engraving)

Opening/Closing	200.00
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- For interments in columbarium niches this includes the Town staff removing & replacing granite door and having year of death added to door
- For in-ground interments, fee includes excavating and filling burial space by Town personnel, supplying watertight container for urn and having year of death added to granite marker.

Call Outs on Weekends or Holidays or after normal hours	60.00 per time
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Residential Garbage Fees	6.50 per month per 1 weekly pickup
Commercial Garbage Fees	16.59 per month per 1 weekly pickup

### Dumpsters-Collection/Landfill Fee

Dumpster Lease Fee	4 yard	17.00 per month per dumpster
	6 yard	20.00 per month per dumpster
	8 yard	22.50 per month per dumpster

Dumpster Collection Service	4 yard	64.05 per month per 1 weekly pickup
	6 yard	89.25 per month per 1 weekly pickup
	8 yard	114.45 per month per 1 weekly pickup
	6 yard	71.40 per month per biweekly pickup
	8 yard	89.25 per month per biweekly pickup

i.e. a commercial customer with an eight yard dumpster requesting twice weekly pickup would pay as follows: (Lease fee of \$22.50 plus two times \$114.45)

Copies	.25/page & \$2/diskette plus labor
Police Reports	2.00 per report

**Parking Violations** - Persons violating parking regulations shall be subject to the following schedule of civil penalties to be recovered by the Town of Waynesville in civil action:

Overtime Parking	5.00	Improper Parking	10.00
Parking in Restricted Area	10.00	Parking in Loading Area	10.00
Double Parking	10.00	Parking in No Parking Zone	10.00

Parking in Handicapped Space	100.00	Parking in Fire Zone	50.00
Parking in Prohibited Area	10.00	Parking Too Close to Fire Hydrant	10.00
Parking Too Close to Intersection	10.00	Parking Too Close to Stop Sign	10.00
Parking in Wrong Direction	10.00	Parking Across Lines	10.00
Parking in Alley Way	10.00	Parking in Cross Walk	10.00
Obstructing Traffic Lane	10.00	Blocking Private Driveway	10.00

Historic Preservation Commission

Application (2 public hearings) 200.00

Certification of Appropriateness 75.00

Weed, Brush Removal fee - mowing, etc.

150.00/per hour for first hour

100.00/per hour for each additional hour

Thief investigation charge

75.00 per occurrence

(Meter tampering charge)

**PERMITS AND INSPECTION FEES**

**PLANNING AND ZONING FEES**

Projects Requiring CAC or HPC Review:

Multi-family residential 3-5 units	\$100
Additions less than 5,000 square feet	\$100
Additions 5,000 to less than 100,000 sq. ft.	\$200
New non-residential structures less than 5,000 square feet	\$100
New structures 5,000 to less than 100,000 sq. ft.	\$200
Other/open uses of land	\$ 50

Conditional Use Permits:

New structures/additions 100,000 square feet +	\$ 750
Residential 6 to less than 20 units	\$ 200
Residential more than 20 units	\$ 10/per unit
Monopole wireless communications tower	\$1,000
All other	\$ 100

Rezoning:

1 lot < 1 acre	\$200
2-4 lots or 1-3 acres	\$300
4-9 acres	\$400
10+ acres	\$500

Subdivision:

Exempt	N/C
Minor	\$ 50 + \$10/lot
Major (Preliminary Plat)	\$200 + \$10/lot
Sketch plan	N/C

Board of Adjustment:

Variance request	\$250
Interpretation appeals	\$250

Historic Preservation Commission:

Local Landmark Designation	N/C
Certificate of Appropriateness	N/C
Text Amendment Requests	\$250

Grading Permits	N/C
Sign Permits	\$2/sq. ft. - \$20 min.
Political Signs	100
Annexation Fees (Voluntary)	200

**INSPECTION FEES**

Town of Waynesville Permit Fee Schedule

**New Single Family Dwellings**

Crawl Space or Slab on Grade

SQ. FT.	FEE
0-1000	315.00
1000-1500	375.00
1501-2000	580.00
2001-2500	680.00
2501-3000	790.00
3001-up	790.00 + .25 per sq. ft. over 3000
•	Add 100.00 for unfinished basement
•	Add 75.00 for attached garage
•	Add 10.00 for homeowners recovery fund per G.S. 87-15.6

**Commercial Building Fee**

first 5000 sq. ft. @.35 per sq. ft.  
second 5000 sq. ft. @ .30 per sq. ft.  
remainder @ .25 per sq. ft.  
minimum 75.00 per trade

**Single Family Additions**

SQ. FT.	FEE
0-500	260.00
501-1000	315.00
1001-1500	370.00
1501-2000	580.00
2001-2500	680.00
2501-3000	790.00
3001-up	790+.25 per sq. ft.

**Single Family Alterations**

SQ. FT.	FEE
0-1000	185.00
1001-1500	220.00
1501-2000	275.00
2001-2500	370.00
2501-3000	480.00
3001-up	480+.15 per sq. ft.

**Deck permit fees**

SQ. FT.	FEE
36-100	60.00
101-up	80.00+ .05 per sq. ft. over 100 sq. ft.
For covered decks add 50.00	

**Manufactured Homes**

Single wide	105.00
Double wide	130.00
Triple wide	210.00

Deck permit required over 36 sq. ft. of deck

**Miscellaneous residential fees**

Services Change	75.00
Demolition permit	100.00
Furnace Change out	120.00
Gas Line	75.00
Retaining wall	100.00
Permit renewal fee	50.00
Plumbing, electric, and mechanical	
Not covered elsewhere .07 sq. ft. minimum	
but no less than 50.00 per trade	

**Accessory Building**

SQ. FT.	
145-300	55.00
301-600	85.00
601-up	85+ .10 per sq. ft.

does not include trades

**Other Permits and fees**

Day Care & Home Care	75.00
ABC Inspection	200.00
Starting without permit	200.00
Re-inspection fee	50.00
Temp. power on perm. wiring	150.00
Occupancy use inspection	50.00
Plan re-review .05 per sq. ft. but no	
less than 50.00	

**RECREATION DEPARTMENT FEES (Rates Effective 08-03-10)****WAYNESVILLE RECREATION CENTER ADMISSION FEE SCHEDULE**

<b><u>Membership</u></b> <b><u>Category</u></b>	<b><u>Daily</u></b> <b><u>Entrance</u></b>	<b><u>Yearly</u></b>	<b><u>6 Months</u></b>	<b><u>3 Months</u></b>	<b><u>1 Month</u></b>	<b><u>12 Visit</u></b> <b><u>Card</u></b>	<b><u>6 Visit</u></b> <b><u>Card</u></b>
Family of 4*	\$18.00	\$660.00	\$342.00	\$177.00	\$72.00	\$146.00	\$79.00
Family of 2	\$10.00	\$516.00	\$270.00	\$142.00	\$59.00	\$ 73.00	\$43.00
Individual Adult 18 years thru 54	\$ 7.00	\$372.00	\$198.00	\$105.00	\$47.00	\$ 54.00	\$34.00
Individual Youth 12 years thru 17	\$ 5.00	\$228.00	\$126.00	\$ 69.00	\$35.00	\$ 32.00	\$22.00
Individual Child 5 years thru 11 (Children under five - FREE)	\$ 4.00	\$180.00	\$102.00	\$58.00	\$31.00	\$ 22.00	\$17.00
Special (Senior Citizen 55+ and/or Handicapped)	\$ 5.00	\$228.00	\$126.00	\$69.00	\$35.00	\$ 32.00	\$22.00

Individual Spectator (5 - 99 years) \$1.50

\* If family includes more than four people, a charge of 12.70 per month per extra person will be added to family membership rate.

12 visit passes are not considered memberships; which means pass holders do not receive discounts on store items, classes, child care, swim lessons, etc. 12 visit passes will expire one calendar year from the date purchased.

- One month memberships will expire one calendar month from date purchased.
- Quarterly memberships must be paid in full.
- Monthly payment option is available for six month and yearly memberships, which are to be paid consecutively.
- If the membership has expired for 30 days, the penalty for failing to keep any 6 months or yearly membership for the specified time, results in paying for next membership at center in full.
- Corporate membership rates available. Inquire at the front desk.

**Family Membership:** Family is defined as individual, spouse, or dependent children that can be claimed on taxes. Step-children and adopted children qualify. Court documentation is required to include foster children on a family membership.

**Non-Family Category:** Anyone age 25 or over, engaged couples, couples living together, older siblings, aunts, cousins, or grandchildren **DO NOT** qualify for the family rate.

**GROUP RATE:** A group rate for 15 or more non-members is available only if prior arrangements have been made.  
Adult 18+ yrs. \$6.00, Youth 12-17 yrs. \$4.25, Child 5-11- yrs. \$3.50

## MEMBERSHIP BENEFITS

### **Adult, Youth & Senior (12 years thru 99)**

Unlimited use of the Center; pool, gym, game room, track, cardiovascular equipment, weight equipment (fitness room) and racquetball courts. 20% discount on classes, programs and leagues and child care during center use. 10% discount on store items.

### **Child (5 years thru 11)**

Unlimited use of the pool, gym & game room. 20% discount on classes, programs and leagues. 10% discount on store items.

Children under 12 years of age must be accompanied by and supervised by responsible adult at all times. Children 6 years or age or younger must be accompanied in pool by adult in swim attire.

Cardiovascular equipment, track, weight equipment (fitness room) and racquetball courts are intended for use by those individuals, adult & children, 12 years of age or older.

## CORPORATE ADMISSION FEE SCHEDULE

<u>Membership Category</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>6 Months</u>	<u>Yearly</u>
Family (max. 4 members)	\$58.00	\$142.00	\$274.00	\$524.00
Family (max. 2 members)	\$ 47.00	\$113.00	\$215.00	\$408.00
Individual Adult (Ages 18-54)	\$ 38.00	\$ 84.00	\$157.00	\$291.00
Special (Senior Citizen 55+ and/or Handicapped)	\$ 28.00	\$ 56.00	\$100.00	\$175.00

If family includes more than four people, a charge of \$10.40 per month per extra person will be added to family membership rate.

One Month memberships will expire one calendar month from date purchased.

- Quarterly memberships must be paid in full. Monthly payment option is not available.

Monthly payments on 6 months and yearly memberships are to be paid consecutively. Penalty for failing to keep any 6 months or yearly membership for the specified time, results in paying for next membership at center in full.

The Corporate Rate is provided as a service to businesses with five (5) or more employees as members. If total Corporate Membership drops below the five (5) employee minimum, a 30 day grace period is allowed to obtain a fifth member. If the business is not readily recognizable in the community, proof of business may be required.

Family Membership: Family is defined as individual, spouse, or dependent children that are claimed on taxes. Step-children and adopted children qualify. Court documentation is required to include foster children on a family membership.

Non-Family Category: Anyone age 25 or over, engaged couples, couples living together, older siblings, aunts, cousins, or grandchildren **DO NOT** qualify for the family rate.

### WAYNESVILLE RECREATION CENTER RENTAL RATES & CHARGES

#### Pool Only (Must be non-members)

20 participants	\$47.00	21-30 participants	\$67.00
31-40 participants	\$79.00	41-50 participants	\$122.00

Cost of rental will include a two hour period of time. Available times will include:

Saturday—12:00 - 2:00 p.m. & 2:00 - 4:00 p.m. & 4:00 - 6:00 p.m.

Sunday—1:00 - 3:00 p.m. & 3:00 - 5:00 p.m.

Large groups may rent the pool on Sunday from 6:00 - 8:00 p.m.

Groups up to 50	\$150.00
Groups of 50 - 75	\$200.00
Groups of 75 - 100	\$250.00

#### Multi-purpose & Aerobics Rooms

	<u>Member</u>	<u>Non-Member</u>	<u>For Profit</u>
Kitchen	\$32.40/hour	\$38.15/hour	\$45.00/hour
1 Room	\$18.50/hour	\$22.00/hour	\$25.40/hour
Aerobics	\$18.50/hour	\$22.00/hour	\$25.40/hour
2 Rooms	\$46.20/hour	\$52.00/hour	\$62.40/hour

\*

#### Gymnasium Rental Rate

Entire Gym (capacity 709)	\$60.00/hour
½ of the gym	\$30.00/hour

\* Three hour minimum rental required.

Volleyball Setup Fee	Free
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### OTHER CHARGES

#### Child Care

Member Rate	No charge	Non-member Rate	\$4.60/hr.
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Personal locks are permitted but must be removed when you leave, no permanent lockers are allowed.

Swim teams will have use of the lap pool during regularly scheduled lap swim times. Membership fees apply.

High School swim meets may be scheduled on Wednesday evenings during the school swim season, November - February. The rate will be \$87.80/hr. Insurance must be provided and if admission is charged, a financial statement must also be provided. The Recreation Center will retain concession operations.

Fees for Athletic League play for members will be the cost to administer each league; plus equipment, etc. (i.e. uniforms, trophies, officials).

#### ATHLETIC PROGRAM FEES:

##### Adults

Basketball League		\$35.00 per player
Softball League		\$460.00 per team
Softball field rental	1 field	\$240.00 per tournament (Friday, Saturday & Sunday)
Vance St. & Pool Fields	2 fields	\$300.00 per tournament (Friday, Saturday & Sunday)
Tennis court rental		\$12.00 per hour
Sand Volleyball court rental		\$60.00 per day
Lights Vance St. & Pool Field		\$15.00 per hour

#### ARMORY RENTAL FEES:

			Maximum Fee 24 Hours
Gymnasium	resident	\$30.00 per hour	\$240.00
Cafeteria	resident	\$18.50 per hour	\$148.00
Classrooms	resident	\$12.75 per hour	\$102.00
Gymnasium	non-resident	\$35.80 per hour	\$350.00
Cafeteria	non-resident	\$24.25 per hour	\$230.00
Classrooms	non-resident	\$18.50 per hour	\$175.00

#### OTHER FEES AND CHARGES:

Bleacher rental	5 row	\$35.00 ea. 24 hours
Shelter rental		\$40.00 per day

#### WATER FUND (Rates effective 8-1-10)

<u>Water Rates</u>	<u>Inside</u>	<u>Outside</u>
	(All unit prices per 1,000 gallons)	
Bulk Sales (Industrial)	1.44/1,000 gal.	2.48/1,000 gal.

##### Retail Sales

(Residential and Commercial)

Base Charge		
0 - 2000 gal	11.85	21.35



(>2,000 gallons)	1.68/1,000 gal.	2.99/1,000 gal.
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<u>Pump Fee, where applicable</u>	5.50 (per pump)	8.60 (per pump)
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Maggie Valley Sanitary	0 - 10,000 gal.	2,141.67
	All over 10,000 gal.	8.44/1,000 gal.

Barber's Orchard Water System Water Rates:

3/4" meter	Town of Waynesville outside rate plus \$5.00/month	
1" meter	Town of Waynesville outside rate plus \$10.00/month	
1-1/2" meter	Town of Waynesville outside rate plus \$50.00/month	
Irrigation only meter		
Base charge		
0-2000 gal.	11.85	21.35
> 2000 gal	2.52/1000 gal.	3.72/1,000 gal.

Sales from fire hydrant	2 ¢/gallon
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Fire Line Connection Fees:

(Monthly charge for each customer's fire line connection based on size)

	<u>Inside</u>	<u>Outside</u>
< 2 inch	\$ 2.20/month	\$4.95/month
< 4 inch	\$ 8.80	\$19.80
< 6 inch	\$17.65	\$39.70
> 6 inch	\$30.90	\$69.50

<u>Deposits</u>	\$40.00	\$60.00
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(Applicable to tenant-occupied accounts only)

Refunds, transfers and application of deposits are the same as for electric deposits.

Water Tap Fees

<u>Inside</u>		<u>Outside</u>	
Residential (5/8" x 3/4")	\$1,000.00	Residential (5/8" x 3/4")	\$1,500.00
Special (3/4" x 3/4")	\$1,100.00	Special (3/4" x 3/4")	\$1,650.00
1"	\$1,250.00	1"	\$1,875.00
1 1/2"	\$1,700.00	1 1/2"	\$2,550.00
2"	\$2,500.00	2"	\$3,750.00
Greater than 2"	\$1,000+Costs	Greater than 2"	\$1,500+Costs

Water Capacity Fees

<u>Inside</u>		<u>Outside</u>	
5/8" x 3/4 20gpm	\$ 400.00	5/8 x 3/4 20gpm	\$ 800.00

3/4" 30gpm	\$ 600.00	3/4" 30gpm	\$ 1,200.00
1" 50gpm	\$ 1,000.00	1" 50gpm	\$ 2,000.00
1 1/2" 100gpm	\$ 2,000.00	1 1/2" 100gpm	\$ 4,000.00
2" 160gpm	\$ 3,200.00	2" 160gpm	\$ 6,400.00
3" 320gpm	\$ 6,400.00	3" 320gpm	\$12,800.00
4" 500gpm	\$10,000.00	4" 500gpm	\$20,000.00
6" 1000gpm	\$20,000.00	6" 1000gpm	\$40,000.00
>6"	Based on Flow	>6"	Based on Flow

Late Payment Penalties - A penalty of 1% per month on any arrears balance is added to above rates.

### **SEWER FUND** (Rates effective 8-1-09)

Sewer Rates (Based on water consumption unless separately metered).

	<u>Inside</u>	<u>Outside</u>
<u>Bulk Sales</u>	1.77/1,000 gal.	3.04/1,000 gal.
(Industrial, min. 5,000 gpd)		

### **Industrial Waste Surcharges**

BOD	\$100.00/1,000 lbs.
COD	\$ 50.00/1,000 lbs.
TSS	\$ 50.00/1,000 lbs.

### **Retail Sales**

(Residential and Commercial)

Base Fee	12.97	23.45
(0-2000 gal)	(All unit prices per 1,000 gallons)	
All over 2000 gal	2.28/1,000 gal.	4.17/1,000 gal.

### **Industrial User Permits**

Annual Fee	\$1,000	\$2,000
Application Fee	\$ 200	\$ 400

### **Hauled Wastewater**

Septic Tank (domestic only)	.02 /gallon, \$ 28.75 minimum
Industrial Waste (non-domestic)	.02/gallon, \$ 57.75 minimum
Industrial Waste (out of county)	.04/gallon, \$ 86.75 minimum

(All unit prices are applied to tanker capacity without regard to fill percentage)

Grease blockage - \$175 minimum on callout

<u>Tap Fees</u>		<u>Inside</u>	<u>Outside</u>
	4"	\$1,000.00	\$1,500.00
	6"and larger	\$1,250.00	\$1,875.00

### Sewer Capacity Fees

In addition to the tap fee, new connections to the sewage system of the Town of Waynesville shall pay a sewer capacity fee based on wastewater design flow rate determined from the table of minimum allowable design daily flow in 15A NCAC, 02T.0114 of the Environmental Management regulations contained in the North Carolina Administrative Code. See Attachment "A" for a copy of the table.

For the tributary sewer systems of Junaluska Sanitary District, Town of Clyde or Maggie Valley, wastewater flow allocation letters will be charged the sewer capacity fee at the outside rate. Lake Junaluska Assembly will be charged the sewer capacity fee for flow allocation letters at the inside rate (in consideration of their participation between 1942 and 1990 in the costs of sewer trunk and treatment plant facilities).

The minimum flow rate is 240 GPD. Sewer impact fees:

Inside	\$2.50/GPD
Outside	\$5.00/GPD

### 15A NCAC 02T.0114 WASTEWATER DESIGN FLOW RATES

(a) This Rule shall be used to determine wastewater flow rates for all systems covered by this Subchapter unless alternate criteria are provided by a program specific rule and for flow used for the purposes of 15A NCAC 02H.0105. These are minimum design daily flow rates for normal use and occupancy situations. Higher flow rates may be required where usage and occupancy are atypical, including, those in Paragraph (e) of this Rule. Wastewater flow calculations must take hours of operation and anticipated maximum occupancies/usage into account when calculating peak flows for design.

(b) In determining the volume of sewage from dwelling units, the flow rate shall be 120 gallons per day per bedroom. The minimum volume of sewage from each dwelling unit shall be 240 gallons per day and each additional bedroom above two bedrooms shall increase the volume by 120 gallons per day. Each bedroom or any other room or addition that can reasonably be expected to function as a bedroom shall be considered a bedroom for design purposes. When the occupancy of a dwelling unit exceeds two persons per bedroom, the volume of sewage shall be determined by the maximum occupancy at a rate of 60 gallons per person per day.

(c) The following table shall be used to determine the minimum allowable design daily flow of wastewater facilities. Design flow rates for establishments not identified below shall be determined using available flow data, water-using fixtures, occupancy or operation patterns, and other measured data.

#### Type of Establishments

#### Daily Flow For Design

Barber and beauty shops	
Barber Shops	50 gal/chair
Beauty Shops	125 gal/booth or bowl
Businesses, offices and factories	
General business and office facilities	25 gal/employee/shift

Factories, excluding industrial waste	25 gal/employee/shift
Factories or businesses with showers or food preparation	35 gal/employee/shift
Warehouse	100 gal/loading bay
Warehouse-self storage (not including caretaker residence)	1 gal/unit
Churches	
Churches without kitchens, day care or camps	3 gal/seat
Churches with kitchen	5 gal/seat
Churches providing day care or camps	25 gal/person (child & employee)
Fire, rescue and emergency response facilities	
Fire or rescue stations without on site staff	25 gal/person
Fire or rescue stations with on-site staff	50 gal/person/shift
Food and drink facilities	
Banquet, dining hall	30 gal/seat
Bars, cocktail lounges	20 gal/seat
Caterers	50 gal/100 sq. ft. floor space
Restaurant, full service	40 gal/seat
Restaurant, single service articles	20 gal/seat
Restaurant, drive-in	50 gal/car space
Restaurant, carry out only	50 gal/100 sq. ft. floor space
Institutions, dining halls	5 gal/meal
Deli	40 gal/100 sq. ft. floor space
Bakery	10 gal/100 sq. ft. floor space
Meat department, butcher shop or fish market	75 gal/100 sq. ft. floor space
Specialty food stand or kiosk	50 gal/100 sq. ft. floor space
Hotels and Motels	
Hotels, motels and bed & breakfast facilities, without in-room cooking facilities	120 gal/room
Hotels, motels and bed & breakfast facilities, with in-room cook facilities	175 gal/room
Resort hotels	200 gal/room
Cottages, cabins	200 gal/unit
Self service laundry facilities	500 gal/machine
Medical, dental, veterinary facilities	
Medical or dental offices	250 gal/practitioner/shift
Veterinary offices (not including boarding)	250 gal/practitioner/shift
Veterinary hospitals, kennels, animal boarding facilities	20 gal/pen, cage, kennel or stall
Hospitals, medical	300 gal/bed
Hospitals, mental	150 gal/bed
Convalescent, nursing, rest homes without laundry facilities	60 gal/bed
Convalescent, nursing, rest homes with laundry facilities	120 gal/bed
Residential care facilities	60 gal/bed
Parks, recreation, campgrounds, R-V parks & outer outdoor facilities	
Campgrounds with comfort station, without water or sewer hookups	75 gal/campsite
Campgrounds with water and sewer hookups	100 gal/campsite
Campgrounds with dump station facilities	50 gal/space

Construction, hunting or work camps with flush toilets	60 gal/person
Construction, hunting or work camps with chemical or Portable toilets	40 gal/person
Parks with restroom facilities	250 gal/plumbing fixture
Summer camps w/o food preparation or laundry facilities	30 gal/person
Summer caps with food preparation and laundry facilities	60 gal/person
Swimming pools, bathhouses and spas	10 gal/person
Public access restrooms	325 gal/plumbing fixture
Schools, preschools and day care	
Day care and preschool facilities	25 gal/person (child & employee)
Schools with cafeteria, gym and showers	15 gal/student
Schools with cafeteria	12 gal/student
Schools without cafeteria, gym or showers	10 gal/student
Boarding schools	60 gal/person (student & employee)
Service stations, car wash facilities	
Service stations, gas stations	250 gal/plumbing fixture
Car wash facilities (if recycling water see Rule .0235)	1200 gal/bay
Sports Centers	
Bowling center	50 gal/lane
Fitness, exercise, karate or dance center	50 gal/100 sq. ft.
Tennis, racquet ball	50 gal/court
Gymnasium	50 gal/100 sq. ft.
Golf course with only minimal food service	250 gal/plumbing fixture
Country clubs	60 gal/member or patron
Mini golf, putt-putt	250 gal/plumbing fixture
Go-kart, motocross	250 gal/plumbing fixture
Batting cages, driving ranges	250 gal/plumbing fixture
Marinas without bathhouse	10 gal/slip
Marinas with bathhouse	30 gal/slip
Video game arcades, pool halls	250 gal/plumbing fixture
Stadiums, auditoriums, theaters, community center	5 gal/seat
Stores, shopping center, malls and flea markets	
Auto, boat, recreational vehicle dealerships/showrooms with restrooms	125 gal/plumbing fixture
Convenience stores, with food preparation	60 gal/100 sq. ft.
Convenience stores, without food preparation	250 gal/plumbing fixture
Flea markets	30 gal/stall
Shopping centers and malls with food service	130 gal/1000 sq. ft.
Stores and shopping centers without food service	100 gal/1000 sq. ft.
Transportation terminals - air, bus, train, ferry, port and dock	5 gal/passenger

(d) Design daily flow rates for proposed non-residential developments where the types of use and occupancy are not known shall be designed for a minimum of 880 gallons per acre or the applicant shall specify an anticipated flow based upon anticipated or potential uses.

Late Payment Penalties - A penalty of 1% per month on any arrears balance is added to above rates.

## ELECTRIC FUNDS

**NOTE: Waynesville's electric rates will be reviewed and adjusted monthly based on power costs billed for wholesale rates by Progress Energy. All rates are effective July 1, 2010. Monthly reviews will determine adjustments to be added to base rates, which are shown below:**

**Residential & Commercial fuel adjustments to be added to base rates as of 06-01-2010, .016264 per kwh.**

### Electric Rates (Base Rates)

#### Residential

Base Charge	\$7.09
1-800 kwh	.081704 per kwh
All over 800 kwh	.072389 per kwh

#### Commercial

##### Single Phase (No Demand)

Base Charge	\$10.35
1-700 kwh	.099299 per kwh
700-4000 kwh	.076529 per kwh
All over 4,000	.072389 per kwh

##### Three Phase (No Demand)

Base Charge	\$18.63
First 1-700 kwh	.099299 per kwh
Next 701-4000 kwh	.076529 per kwh
All over 4,000 kwh	.072389 per kwh

### Demand Accounts

Demand meters are placed on all commercial accounts with an actual or anticipated 12 month average consumption of at least 5,000 kwh per month.

Accounts will be removed from demand service rates when the calendar year average declines below a 5,000 kwh per month average or the nature of the operation is changed to the extent that the average consumption will be less than 5,000 kwh per month.

### Demand Rates

#### Three Phase

Base Charge	\$13.87
	.051689 per kwh

#### Single Phase

Base Charge	\$ 8.44
	.051689 per kwh

In addition to the kilowatt hours charges, peak metered demand is billed at \$6.20 per kilowatt of peak demand per month.

Industrial Rates - Industrial rates are used on all industrial accounts with an actual or anticipated 12 month average consumption of at least 1,500,000 kwh usage per month.

Industrial fuel adjustments to be added to base rates as of 07-01-2010, .016264 per kwh.

Industrial Rates (base rates) - Three Phase - Basic Charge \$13.87 .033676 per kwh

In addition to the kilowatt hours charges, peak metered demand is billed at \$13.24 per kilowatt of peak demand per month.

All electric sales are subject to a 3% sales tax imposed by the State of North Carolina, with the exception of electric sales to the State of North Carolina or United States government, which are exempt from the sales tax.

#### Renewable Energy and Energy Efficiency Portfolio Standards (REPS):

In 2007, the North Carolina General Assembly passed legislation that requires utility companies to develop an increasing supply of alternative energy resources, with 3% of their total supply coming from renewable by 2013 and 12% from renewable by 2021. Utility companies are charging their customers to recover the cost of the renewable energy they purchase. In turn the Town is passing along these costs to its customers. These charges (REPS) are set each December by our power supplier. The current REPS charge per month are as follows:

Residential	\$ 0.53
Commercial	\$ 2.67
Industrial	\$ 26.80

#### Deposits (Applicable to tenant occupied accounts only)

Residential -	Electric (with electric heat)	\$170.00	Electric (without electric heat)	\$120.00
Commercial -	Electric	\$200.00		

Deposits may be refunded at customer request if the most recent twelve months of billings have been paid before a late-payment penalty has been added. Deposits available at termination of service are applied to unpaid utility balances and any excess deposit is refunded to customer.

Deposits may be transferred to a new account when customer is moving if the current account is paid in full. The final bill at the current location will be transferred to the new location if not paid in full within thirty (30) days of billing.

<u>Area Lighting</u>	- Lighting Fixture	
Sodium Vapor, 100w/ 9,500 lumen Semi-Enclosed		\$11.94
Sodium Vapor, 150w/16,000 lumen Semi-Enclosed		\$14.11
Sodium Vapor, 400w/50,000 lumen Enclosed		\$25.08
Sodium Vapor, 400w/50,000 lumen Flood		\$28.08

Metal Halide, 400w/40,000 lumen Flood	\$29.08
Mercury, 175w/ 7,000 lumen Semi-Enclosed	\$ 9.99

#### SPECIAL AREA LIGHTING POLE

If other than distribution pole, add monthly charge per pole:

Wood \$ 3.62

Or a one time pole charge of \$181.00

Underground service for area lighting \$3.62/month or \$181.00 one time charge

#### Underground Service

##### #1 For New Homes

First 100 ft. of wire from pole to house fee will be \$200.00

Anything over 100 ft. will cost \$2.00 per ft.

Up to 4/0 wire.

##### #2 For Homes That Change From Overhead to Underground

For open and closed ditch fee of \$70.00/hr.

Plus \$2.00 per ft. for wire and cost of materials

Up to 4/0 wire.

##### #3 For 3 Phase Underground Service

4/0 3 phase service cost \$2.00 per ft.

350 mcm 3 phase service \$2.50 per ft.

500 mcm 3 phase service \$3.95 per ft.

If you have overhead service and going to underground add \$70.00 hr. for open and closed ditch. Plus materials.

If customer digs their own ditch, the ditch must meet electrical code before the Town puts wire into the ditch.

#### Late Payment Penalties

A penalty of 1% per month on any arrears balance is added to above rates.

#### SECTION XII: Special Authorization

##### Budget Officer

The Budget Officer shall be authorized to effect transfers within the same fund. Notation of such transfers shall be made to the Board on the next Financial Report.

#### SECTION XIII: Restrictions - Budget Officer

- A. The transfer of monies between funds, except as noted in this document, shall be accomplished by Board authorization only.
- B. The utilization of any reserve or contingency appropriation shall be accomplished only with Board authorization.



SECTION XIV: Utilization of Budget and Budget Ordinance

This Ordinance and the Budget Document shall be the basis of the Financial plan for the Waynesville Municipal Government during the 2010-2011 fiscal year.

The Budget Officer shall administer the budget and ensure that departments are provided guidance and sufficient information to implement their appropriate portion of the budget. The Finance Department shall establish records which are in consonance with the budget and this ordinance and the appropriate statutes of the State of North Carolina.

Adopted this 22nd day of June, 2010.

TOWN OF WAYNESVILLE

ATTEST:

\_\_\_\_\_  
Gavin A. Brown  
Mayor

\_\_\_\_\_  
Phyllis R. McClure  
Town Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Woodrow H. Griffin  
Town Attorney

ITEM 4. RESOLUTION ON FINANCIAL OPERATING PLAN  
INTERNAL SERVICE FUNDS

As you are aware, the Town operates two Service Funds which support the various Town departments by providing warehousing/storage space or by providing vehicle related services. The Public Works Fund and the Garage Fund receive operating funds from appropriations made by the General, Water, Sewer and Electric Funds, with each being charged what is estimated to be their fair share of the use of the public works facilities or of the vehicular services.

There follows a Resolution on Financial Operating Plan for the Garage Operations in the amount of \$596,250 and the Public Works Building Operations in the amount of \$289,690.

It is recommended that the Board adopt the Resolution on the Financial Operating Plan for the 2010-2011 fiscal year for the Public Works and Garage.

Resolution No. 5-10

Resolution on Financial Operating Plan for Two Internal Service Funds

WHEREAS, the Board of Aldermen of the Town of Waynesville, wishes to establish a financial operating plan for two Internal Service Funds.

NOW, THEREFORE, BE IT ORDAINED by the Board of Aldermen of the Town of Waynesville to adopt a financial operating plan for the 2010-11 year for two Internal Service Funds as follows:

Public Operations:

Estimated Revenues:

Charges to User Departments	\$ 289,540
Investment Income	150
Total Estimated Revenues	<u>\$ 289,690</u>

Appropriations:

Operations	\$ 289,690
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Garage Operations:

Estimated Revenues:

Charges to User Departments	\$ 596,140
Investment Income	110
Total Estimated Revenues	<u>\$596,250</u>

Appropriations:

Operations	\$ 596,250
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Adopted this 22nd day of June 2010.

TOWN OF WAYNESVILLE

ATTEST:

\_\_\_\_\_  
Gavin A. Brown  
Mayor

\_\_\_\_\_  
Phyllis R. McClure  
Town Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Woodrow H. Griffin  
Town Attorney

ITEM 5.        PROCLAMATION OF RECOMMITMENT TO FULL IMPLEMENTATION  
                 OF THE AMERICANS WITH DISABILITY ACT (ADA)  
                 IN CELEBRATION OF THE 20<sup>TH</sup> ANNIVERSARY OF THE ADA

There follows some information about Pathways for the Future, Inc., a local and regional organization that has been instrumental in promoting awareness of the challenges facing those with disabilities. As noted on the front of their brochure, their mission is to increasing independence, changing attitudes, promoting equal access and building a peer support network in Western North Carolina. Pathways works through the use of community education, independent living services and advocacy.

In 1990, President George H. W. Bush signed into law the Americans with Disabilities Act (ADA), and 2010 marks the 20<sup>th</sup> Anniversary of this important legislation. Local organizations such as Pathways for the Future, are urging local governments to adopt Proclamations such as the one that is attached. Because of the importance of this issue, Mayor Brown has asked that it be placed on the agenda for the Board to consider approval of this Proclamation.

*In Celebration of the 20<sup>th</sup> Anniversary of  
the Americans with Disabilities Act*

*A Proclamation of Recommitment  
to Full Implementation of the ADA*

On July 26, 1990, President George H. Bush signed into law the Americans with Disabilities Act (ADA) to ensure the civil rights of people with disabilities. This legislation established a clear and comprehensive national mandate for the elimination of discrimination against individuals with disabilities.

The ADA has expanded opportunities for Americans with disabilities by reducing barriers, changing perceptions, and increasing full participation in community life. However, the full promise of the ADA will only be reached if public entities remain committed in their efforts to fully implement the ADA.

On the 20<sup>th</sup> anniversary of the Americans with Disabilities Act, we celebrate and recognize the progress that has been made under the ADA by reaffirming the principles of equality and inclusion and recommitting our efforts to reach full ADA Compliance.

NOW THEREFORE,

I, \_\_\_\_\_,

on behalf of \_\_\_\_\_,

do hereby reaffirm our commitment to work toward full  
accessibility and inclusion of people with disabilities,

on this, the \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

City/State: \_\_\_\_\_

ITEM 6. RECOMMENDATION FOR APPOINTMENT TO  
THE TOURISM DEVELOPMENT AUTHORITY SUBCOMMITTEE

Ms. Dorie Pope has announced her decision to resign from the Tourism Development Authority Subcommittee where she has served as an appointee of the Town of Waynesville. Ms. Pope and her husband, David, are moving from this area to be closer to family at the coast of the state.

Mr. Roy Gass, an employee of Mast General Stores, Inc., has expressed an interest and willingness to serve on the Tourism Development Authority Subcommittee, filling out the unexpired term of Ms. Pope. Mr. Gass has been with Mast Stores for more than 15 years and formerly served as the General Manager of the Waynesville store prior to accepting a promotion to serve as a District Manager working with several stores in the growing chain.

If the Board decides to appoint Mr. Gass, he would complete Ms. Pope's two year term which runs through December 2011.

ITEM 7. APPOINTMENTS TO THE  
HISTORIC PRESERVATION COMMISSION

As discussed at a recent meeting, several vacancies have occurred on the Town's Historic Preservation Commission. These openings have been advertised in the local newspapers and a few applicants have come forth to express an interest in serving on this Commission. One of these terms expires January 31, 2012 and the other term expires January 31, 2013.

The first of these is Mr. Henry Foy, 88 Welch Street, a former Mayor and Board member of the Town. Mr. Foy served on the Town Board during the 1970s and as Mayor from 1991 until 2007. He attended Mars Hill College, Stanford University and received an architectural degree from Clemson University. He has been involved in the Historic Society for a number of years and brings his extensive knowledge of local history to the Commission.

Another interested citizen is Ms. Ann Melton, 203 Love Lane, who has a degree in art from Western Carolina University and a doctorate from the University of South Carolina. In addition, she has extensive experience in grant writing. She has been involved in education for much of her adult life, and served as the Superintendent of the Madison County Schools.

Mr. Peter Sterling had previously indicated his desire to resign from the Historic Preservation Commission; however, he has expressed a willingness and interest to continue serving on this group.

ITEM 8. RESOLUTION OF SUPPORT FOR ADOPTION OF THE  
NORTH CAROLINA MOBILITY FUND

The Governor's Office is seeking support from local governments for the North Carolina Mobility Fund. This fund would be made available to the Governor to help finance projects that are needed when there is regional, statewide or national significance but the project may not fit in the "Equity Formula" for funding.



RESOLUTION NO. 6-10

**Resolution of Support for Adoption of the North Carolina Mobility Fund**

**WHEREAS**, the State of North Carolina is in need of new funding sources, generating revenues beyond the "Equity Formula" to help address North Carolina's critical transportation needs; and

**WHEREAS**, current funding levels at local, State and Federal levels are insufficient to meet the state's transportation needs, especially with respect to projects having regional, statewide and national significance; and

**WHEREAS**, the State of North Carolina continues to grow at a rate higher than the national average;

**NOW**, therefore, be it resolved that the Mayor and Board of Aldermen of the Town of Waynesville does hereby:

Support adoption of the "North Carolina Mobility Fund" by the North Carolina General Assembly during its 2010 Legislative Session as a very positive means of providing upwards of \$300 million in additional funds for transportation projects of regional or statewide significance.

Adopted on the 22<sup>nd</sup> day of June, 2010

TOWN OF WAYNESVILLE

ATTEST:

\_\_\_\_\_  
Gavin A. Brown  
Mayor

\_\_\_\_\_  
Phyllis R. McClure  
Town Clerk