

RESOLUTION NO. 2012 - 117

A RESOLUTION ADOPTING APPROPRIATIONS FOR CALENDAR YEAR 2013

WHEREAS, in order to adopt the annual appropriations for calendar year 2013;

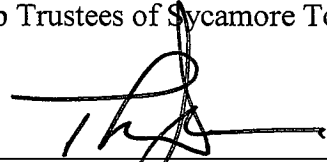
NOW THEREFORE, BE IT RESOLVED, by the Board of Township Trustees of Sycamore Township, State of Ohio:

SECTION 1. The attached Exhibit A is hereby adopted as the permanent appropriations for 2013. Such appropriations may be amended by resolution of the Board of Township Trustees from time to time.

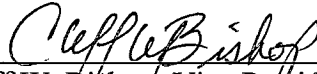
VOTE RECORD:

Mr. Bishop YES Mr. Connor YES Mr. Weidman YES

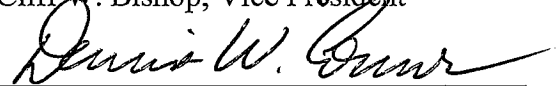
Passed at a meeting of the Board of Township Trustees of Sycamore Township this 20th day of December, 2012.



Thomas J. Weidman, President



Cliff W. Bishop, Vice President



Dennis W. Connor, Trustee


AUTHENTICATION

This is to certify that this resolution was duly passed and filed with the Township Fiscal Officer of Sycamore Township this 20th day of December, 2012.



Robert C. Porter III, Fiscal Officer
Sycamore Township, Ohio

APPROVED AS TO FORM:



R. Douglas Miller, Law Director

Localgovernment/Sycamore/Resolutions/2012/YearEndAppropriationsPermanent2013

Sycamore Township, Hamilton County
2013 Original Appropriations

01 General Fund	5,893,982
General Government	4,169,125
Administration	3,639,623
Personal Services	592,495
Other	3,047,128
Buildings and Grounds	217,926
Other	217,926
Zoning	311,575
Personal Services	200,000
Other	111,575
Public Safety	-
Fire and EMS Services	-
Other	-
Police Protection	-
Other	-
Public Works	710,000
Roads	700,000
Other	700,000
Street Lighting	10,000
Other	10,000
Conservation-Recreation	274,857
Parks	274,607
Personal Services	55,000
Other	219,607
Recreation	250
Other	250
Public Health	40,000
Health District	40,000
Other	40,000
Capital Outlay	300,000
Other Financing Sources and Uses	400,000
Advances Out	-
Transfers Out	400,000

Sycamore Township, Hamilton County
2013 Original Appropriations

02 Motor Vehicle Fund	15,358
Public Works	15,358
Roads	15,358
Other	15,358
Other Financing Sources and Uses	-
Transfers Out	-
03 Gasoline Tax Fund	132,327
Public Works	132,327
Roads	132,327
Other	132,327
Other Financing Sources and Uses	-
Transfers Out	-
04 Road and Bridge Fund	581,495
Public Works	581,495
Roads	581,495
Personal Services	478,744
Other	102,751
Other Financing Sources and Uses	-
Transfers Out	-
05 Permissive Motor Vehicle Tax Fund	235,274
Public Works	235,274
Roads	235,274
Personal Services	-
Other	235,274
Other Financing Sources and Uses	-
Transfers Out	-
07 Lighting Assessment Fund	74,000
Public Works	74,000
Street Lighting	74,000
Other	74,000
Other Financing Sources and Uses	-
Transfers Out	-
09 Police District Fund	1,533,945
Public Safety	1,533,945
Police Protection	1,533,945
Other	1,533,945
Other Financing Sources and Uses	-
Transfers Out	-

Sycamore Township, Hamilton County
2013 Original Appropriations

10 Fire and EMS Fund	3,958,194
Public Safety	3,958,194
Fire and EMS Services	3,958,194
Personal Services	2,500,000
Other	1,458,194
Other Financing Sources and Uses	-
Transfers Out	-
14 FEMA Grant Fund	-
Other Financing Sources and Uses	-
Transfers Out	-
16 Gideon Lane Fund	-
Debt Service	-
Interest	-
Principal	-
Miscellaneous	-
Other Financing Sources and Uses	-
Transfers Out	-
22 KPR Debt Services Reserve	-
Debt Service	-
Principal	-
Miscellaneous	-
23 Kemper Road Bond Retirement Fund	438,877
Debt Service	430,877
Interest	104,704
Principal	326,173
Miscellaneous	8,000
Other Financing Sources and Uses	-
Transfers Out	-
24 Kemper Bond Construction Fund	-
Debt Service	-
Interest	-
Capital Outlay	-
Other Financing Sources and Uses	-
Transfers Out	-

Sycamore Township, Hamilton County
2013 Original Appropriations

25 Kemper Road TIF Fund	-
Capital Outlay	-
Other Financing Sources and Uses	-
Transfers Out	-
26 Kenwood Road TIF Fund	7,933,237
Debt Service	1,566,800
Interest	441,800
Principal	1,125,000
Capital Outlay	6,366,437
Other Financing Sources and Uses	-
Transfers Out	-
27 Sycamore Center TIF Fund	610,000
Capital Outlay	610,000
Other Financing Sources and Uses	-
Transfers Out	-
28 Towers of Duke TIF Fund	2,244,386
Capital Outlay	2,244,386
Other Financing Sources and Uses	-
Transfers Out	-
29 Karrington Kenwood TIF Fund	74,000
Capital Outlay	74,000
Other Financing Sources and Uses	-
Transfers Out	-
30 Manor Care TIF Fund	860,000
Capital Outlay	860,000
Other Financing Sources and Uses	-
Transfers Out	-
31 Marriott TIF Fund	595,232
Capital Outlay	595,232
Other Financing Sources and Uses	-
Transfers Out	-
32 Sycamore Commons TIF Fund	130,000
Capital Outlay	130,000
Other Financing Sources and Uses	-
Transfers Out	-

Sycamore Township, Hamilton County
2013 Original Appropriations

33 Kemper GLDCOST Fund	696,620
Debt Service	-
Interest	-
Principal	-
Capital Outlay	400,000
Other Financing Sources and Uses	296,620
Transfers Out	296,620
35 KMPR DRFLD GLDCST Fund	186,100
Debt Service	186,100
Interest	101,100
Principal	85,000
Capital Outlay	-
Other Financing Sources and Uses	-
Transfers Out	-
36 Kenwood Crossings TIF Fund	300,000
Capital Outlay	300,000
Other Financing Sources and Uses	-
Transfers Out	-
37 Sycamore FIN Redstone TIF Fund	-
Capital Outlay	-
38 Sycamore FIN Redstone Debt Service Fund	478,088
Debt Service	470,088
Interest	325,088
Principal	145,000
Miscellaneous	-
Capital Outlay	8,000
39 Sturbridge Project Fund	-
Miscellaneous	-
Capital Outlay	-
Other Financing Sources and Uses	-
Transfers Out	-
40 Deerfield Park Project Fund	-
Miscellaneous	-
Capital Outlay	-
Other Financing Sources and Uses	-
Transfers Out	-

Sycamore Township, Hamilton County
2013 Original Appropriations

41 Station 93 Project Fund	-
Miscellaneous	-
Capital Outlay	-
Other Financing Sources and Uses	-
Transfers Out	-
42 General Obligation Debt Service Fund	366,923
Debt Service	366,923
Interest	154,503
Principal	212,420
Other Financing Sources and Uses	-
Transfers Out	-
43 KW TOWN Fund	1,019,441
Capital Outlay	1,019,441
Other Financing Sources and Uses	-
Transfers Out	-
44 Cornell/Snider TIF Fund	140,000
Capital Outlay	140,000
Other Financing Sources and Uses	-
Transfers Out	-
45 Brookwood TIF Fund	36,500
Capital Outlay	36,500
Other Financing Sources and Uses	-
Transfers Out	-
46 Sycamore Twp Capital Projects Fund	-
Debt Service	-
Interest	-
Principal	-
Capital Outlay	-
47 Ohio Valley Ortho TIF	20,000
Capital Outlay	20,000
Other Financing Sources and Uses	-
Transfers Out	-
48 GSA Real Estate Development	41,500
Capital Outlay	41,500
Other Financing Sources and Uses	-
Transfers Out	-
Grand Total	28,595,479