



BOARD REPORT

TO: VILLAGE PRESIDENT & BOARD OF TRUSTEES

FROM: BRAD MERKEL, DIRECTOR OF PUBLIC WORKS

SUBJECT: DISCUSSION: 2026 ROAD PROGRAM

AGENDA: 11/18/2025

DATE: 11/10/2025

ISSUE

Should the Village Board discuss the 2026 Road Program.

DISCUSSION

The 2026 Road Program will be unique in the fact that we are using funds to go toward the 2 KKCOM/STP Projects. Dugan Road will be resurfaced from the southern boundary line to the northern boundary line, skipping the roundabout and Wheeler Road will be resurfaced from Esker Drive to IL Rt 47.

COST

No cost to discuss the 2026 Road Program, the future estimated costs are on the attached spreadsheet.

ATTACHMENTS

5- year Road Program spreadsheet

RECOMMENDATION

The Village Board discuss the 2026 Road Program and provide staff direction.

Year 1 - Road Program 2024 - Fiscal Year 2024-2025		
Project Area	Type of Work	Cost
2024 Road Program	Construction Engineering	\$ 116,702
Windstone Subdivision	Resurfacing - Major M&R	\$ 1,403,902
Miscellaneous	Cracksealing/Patching	\$ 15,000
Norris Road - STP	Construction Engineering	\$ 5,416
Norris Road - STP	Resurfacing - Major M&R	\$ 125,814
Main Street - STP	Construction Engineering	\$ 51,500
Main Street - STP	Resurfacing - Major M&R	\$ 111,513
Wheeler Rd. - STP (Local Funds)	Prelim./Design Engineering	\$ 40,000
Merrill Rd. - STP (Local Funds)	Prelim./Design Engineering	\$ 40,000
Wheeler Rd. - Esker - STP (Local Funds)	Prelim./Design Engineering	\$ 15,000
Dugan Rd. - STP (Local Funds)	Prelim./Design Engineering	\$ 15,000
2025 Road Program	Prelim./Design Engineering	\$ 36,000
		\$ 1,975,847

Revenue Source		
MFT Funds - Annual Allotment (1% Increase)		\$ 415,098
Road Maintenance Fees		\$ 275,426
Norris Road Const. Engineering Reimbursement		\$ 30,372
Non-Home Rule Sales Tax (Excess of Bond and Salt)		\$ 444,136
Other Agency Road Program Reimb.		\$ 71,919
Excess Road Funds - Previous Year		\$ 511,178
		\$ 1,748,129

Excess / (Deficit) Road Funds \$ (227,718)

Year 3 - Road Program 2026 - Fiscal Year 2026-2027		
Project Area	Type of Work	Cost
Road Program 2026	Construction Engineering	\$ 115,000
Miscellaneous	Cracksealing/Patching	\$ 20,000
Wheeler Rd. - Esker STP	Resurfacing - Major M&R	\$ 532,805
Dugan Rd. - STP	Resurfacing - Major M&R	\$ 257,085
2027 Road Program	Design Engineering	\$ 71,000
		\$ 995,890

Revenue Source		
MFT Funds - Annual Allotment (1% Increase)		\$ 419,249
Road Maintenance Fees		\$ 275,426
Non-Home Rule Sales Tax (Excess of Salt)		\$ 1,010,031
Excess Road Funds - Previous Year		\$ (190,658)
		\$ 1,514,048

Excess / (Deficit) Road Funds \$ 518,158

Year 5 - Road Program 2028 - Fiscal Year 2028-2029		
Project Area	Type of Work	Cost
Road Program 2028	Construction Engineering	\$ 122,000
Black Walnut Trails Units 6-8	Resurfacing - Major M&R	\$ 1,110,000
Hankes Road	Resurfacing - Major M&R	\$ 526,000
Miscellaneous	Cracksealing/Patching	\$ 25,000
2029 Road Program	Design Engineering	\$ 100,000
		\$ 1,883,000

Revenue Source		
MFT Funds - Annual Allotment (1% Increase)		\$ 427,676
Road Maintenance Fees		\$ 275,426
Non-Home Rule Sales Tax (Excess of Salt)		\$ 1,078,321
Excess Road Funds - Previous Year		\$ 488,697
		\$ 2,270,120

Excess / (Deficit) Road Funds \$ 387,120

Year 2 - Road Program 2025 - Fiscal Year 2025-2026		
Project Area	Type of Work	Cost
2025 Road Program	Construction Engineering	\$ 57,000
Neil Road & Stanely Road	Resurfacing - Major M&R	\$ 260,000
Calkins Drive	Resurfacing - Major M&R	\$ 288,000
Yolane Street	Resurfacing - Major M&R	\$ 83,000
Division Street	Patching	\$ 12,000
Ke-De-Ka Road	Resurfacing - Major M&R	\$ 30,000
Norris Road - STP	Resurfacing - Major M&R	\$ 17,254
Main Street - STP	Resurfacing - Major M&R	\$ 17,150
Wheeler Road - STP	Construction Engineering	\$ 53,700
Wheeler Road - STP	Resurfacing - Major M&R	\$ 107,400
Merrill Road - STP	Construction Engineering	\$ 56,500
Merrill Road - STP	Resurfacing - Major M&R	\$ 112,940
Wheeler Rd. - Esker STP	Design Engineering	\$ 37,485
Dugan Rd. - STP	Design Engineering	\$ 36,160
2026 Road Program	Design Engineering	\$ 86,000
		\$ 1,254,589

Revenue Source		
MFT Funds - Annual Allotment (1% Increase)		\$ 415,098
Road Maintenance Fees		\$ 275,426
Non-Home Rule Sales Tax (Excess of Bond and Salt)		\$ 442,134
Merrill Road Const. Engineering Reimbursement		\$ 30,000
Wheeler Road Const. Engineering Reimbursement		\$ 30,000
Norris Road Const. Engineering Reimbursement		\$ 5,266
Main Street Const. Engineering Reimbursement		\$ 38,625
Wheeler Road - Esker Const. Engineering Reimbursement		\$ 26,850
Dugan Road Const. Engineering Reimbursement		\$ 28,250
Excess Road Funds - Previous Year		\$ (227,718)
		\$ 1,063,931

Excess / (Deficit) Road Funds \$ (190,658)

Year 4 - Road Program 2027 - Fiscal Year 2027-2028		
Project Area	Type of Work	Cost
Road Program 2027	Construction Engineering	\$ 97,000
Black Walnut Trails Unit 1-5	Resurfacing - Major M&R	\$ 1,560,000
Miscellaneous	Cracksealing/Patching	\$ 25,000
2028 Road Program	Design Engineering	\$ 90,000
		\$ 1,772,000

Revenue Source		
MFT Funds - Annual Allotment (1% Increase)		\$ 423,441
Road Maintenance Fees		\$ 275,426
Non-Home Rule Sales Tax (Excess of Salt)		\$ 1,043,672
Excess Road Funds - Previous Year		\$ 518,158
		\$ 2,260,697

Excess / (Deficit) Road Funds \$ 488,697

Year 6 - Road Program 2029 - Fiscal Year 2029-2030		
Project Area	Type of Work	Cost
Road Program 2029	Construction Engineering	\$ 135,000
Walnut Woods	Resurfacing - Major M&R	\$ 1,290,000
Prairie Glen	Resurfacing - Major M&R	\$ 775,000
Miscellaneous	Cracksealing/Patching	\$ 30,000
2030 Road Program	Design Engineering	\$ 95,000
		\$ 2,325,000

Revenue Source		
MFT Funds - Annual Allotment (1% Increase)		\$ 431,953
Road Maintenance Fees		\$ 275,426
Non-Home Rule Sales Tax (Excess of Salt)		\$ 1,114,010
Excess Road Funds - Previous Year		\$ 387,120
		\$ 2,208,509

Excess / (Deficit) Road Funds \$ (116,491)

FY2025 through FY2030	
Avg. Annual Road Program	\$ 1,701,054