



BOARD REPORT

TO: VILLAGE PRESIDENT & BOARD OF TRUSTEES

FROM: SCOTT KOEPPPEL, VILLAGE ADMINISTRATOR
TRACEY CONTI, EXECUTIVE ASSISTANT & VILLAGE CLERK

SUBJECT: 2025 PRIORITY CAPITAL PROJECTS LIST

AGENDA: 11/18/2025

DATE: 11/13/2025

ISSUE

Shall the Village Update the Priority Capital List?

DISCUSSION

The Village maintains a Priority Capital Projects List to identify the most important capital projects. The list is referenced during budget planning and, most importantly, when seeking external funding opportunities. The list is regularly shared with County, State, and Federal officials for consideration and was last updated at the March 5, 2024, Board meeting.

The November 2025 revised list includes an update to renovations to the Police Station after bids were received and the Village Board approved the plan. The Public Safety Center item was removed after the decision was made to renovate the existing building. The New Village Hall project has been updated to reflect the high construction costs the Village received for the Police Station remodel. The local business grant and loan program was removed because of the CPEP program.

At the last discussion the Village Board requested that staff order the items by list of importance and that a transportation master plan be added. Staff provided updates to the existing list and reordered the items.

COST

There is no cost for the discussion.

ATTACHMENTS

Draft Village of Sugar Grove 2025 Priority Capital Projects List

RECOMMENDATION

The Village Board discusses the list and makes recommendations to staff.



Village of Sugar Grove 2025 Priority Capital Projects List November 18, 2025

- **Village Hall Upgrades for Police Department.** Once the Police Department can expand within the current Village Hall, the building will need updates and remodeling to support its new functions. Improvements will include locker rooms, a sally port, an evidence processing room, restrooms, interview rooms, and a report writing room. Cost: \$6,925,419 (estimate). Bids awarded by August 2025. Construction began in September 2025 with an anticipated completion of September 2026.
 - Adding/Constructing a sally port to the existing building for off-loading and onloading of people in custody in a manner that is safe and secure for all parties. Transferring prisoners in and out of vehicles through a controlled access environment is the police department's best practice. Relocate the evidence storage and processing areas within the sally port. Installing a climate-controlled environment is best to protect the integrity of the evidence. The space will also accommodate processing crime scene vehicles and large items, as well as evidence lockers. The Police Department would relocate the evidence drying stations and fuming chambers from an off-site location into the new sally port evidence section addition. Estimated Cost - \$6,925,419
 - Creating a shared locker room with dressing areas within the existing bathroom facilities. Purchasing and installing police lockers. Estimated cost - \$110,000.
 - Replacement of plumbing fixtures in prisoner cells. Estimated Cost - \$20,000
 - Installing access control points and minor technology infrastructure improvements throughout the building and the new addition. Estimated cost - \$9,500.
 - New exterior signage for the Police Department, with partial removal of the current "Municipal Center" signage. Estimated Cost - \$32,600.
- **IL 47 Widening Utility Relocation.** Due to IDOT widening IL-47 from Jericho Road to Cross Street, water main and force main will need to be relocated. This work is currently under design with IDOT. The extent, cost, and schedule of the improvements are not fully known at this time. Cost: \$3,100,000
- **New Bond Elevated Water Storage Tank Improvements.** Improvements include a full abrasive blast of the interior dry, interior wet, and exterior of a 500,000 gallon tank as well as providing any minor structural and OSHA related modifications. Exterior coating system is intended to be a fluoropolymer system and the interior wet system will meet the new NSF 61 requirements. Currently scheduled in 2026. Cost: \$1,200.00

- **Full Transportation Master Plan.** The Village of Sugar Grove has changed because of annexations and new developments. The existing transportation plan was updated in 2019. Deliverables include comprehensive data collection, travel demand or regional modeling inputs, corridor designs, engineering-level cost estimates, environmental screening, strong public engagement (digital + in-person), prioritization, implementation & funding plan.
Estimated cost: \$200,000 – \$500,000
- **Maple Street Watermain Improvements.** This project consists of watermain replacement and new storm sewer installation, which includes the reconstruction of Maple Street from Main Street to the West End. Project will include complete pavement reconstruction, all new sidewalk, driveway aprons and curb & gutter. Currently scheduled for Construction in summer 2026.
Cost: \$3,033,000
- **Sidewalk Improvements – Lakes of Bliss Woods.** The Lakes of Bliss Woods subdivision, established in the early 2000s, is in need of sidewalk improvements. Work will include spot repairs/replacements, mud jacking to raise sunken concrete squares, and the replacement of approximately 70 ramps to make them ADA-compliant.
Cost: \$175,000
- **Dugan Woods - Fays Lane Bridge.** Full reconstruction of the bridge, with a proposed span length slightly longer than the existing span. The proposed superstructure will be constructed per current IDOT Standards, including an improved standard PPC deck beam design, a durable 5" thick reinforced concrete overlay, updated parapets, and crashworthy guardrails. The existing substructure will be cut down to act as a retaining wall in front of the proposed stub abutments, which will be constructed a few feet behind the existing foundation.
Cost: \$2,250,000
- **Storm Sewer System.** The original areas of Sugar Grove do not have a storm sewer system leading to regular flooding issues for homes, businesses and public facilities. Installation of a modern system will alleviate these life safety issues. This project can be separated into two areas.
Total Cost: \$4,000,000. East Side: \$2,000,000. West Side: \$2,000,000
- **New Village Hall.** In 2023, Village Administration and Finance department offices relocated from 10 S. Municipal Drive to leased space at 160 S. Municipal Drive, Suite 110 to allow the Police Department to have much needed additional space. The leased space is temporary as the Village Board is interested in building a new 10,000 square foot building to house the Administration/Finance department, as well as the Community Development department, allowing the departments to be in one location for customer and resident convenience.
Cost: \$12,000,000
- **Municipal Drive Extension (Phase II).** Project would continue the development of this north-south road which is a part of the commercial/industrial street network within the Village by providing a link between Galena Boulevard and Wheeler Road. In addition to facilitating the development of

additional office, research, industrial and commercial properties, the road will serve to reduce congestion on IL 47 by providing an alternative corridor.

Cost: \$7,600,000

- ~~**Local Business Grant/Loan Program.** The intent of this program is to support local businesses in making improvements to buildings and land that will enhance the attractiveness, functionality, or business appeal of the property. The program will cover aesthetic improvements and physical changes typically associated with leasing a new space.~~
~~Cost: \$100,000.~~
- ~~**Public Safety Center.** The Village's Police Department is operating out of an outdated, undersized facility that does not meet the requirements to provide modern, safe public safety services. The current facility lacks adequate officer space, appropriate rooms to accommodate victims of crimes, space to safely segregate violators, a Sally Port for safe prisoner transfer, and space for other operational needs. A new facility will allow the Police to meet the community's current and future needs for public safety.~~
~~Cost: \$15,000,000.~~
- **Sugar Grove Parkway (IL 47) widening from Waubensee Road to Green Road.** The 2019 completion of the I-88 & Sugar Grove Parkway (IL 47) interchange will bring increased traffic to IL 47 both north and south. IDOT has determined that the widening of IL 47 to a four-lane cross-section will be needed to handle the additional traffic and facilitate the expected job growth. Phase I Engineering has been completed. This project can be separated into two sections.
Total Cost: \$18,000,000. South Section: \$12,000,000. North Section: \$6,000,000.
- **METRA Commuter Rail Extension.** An extension of the METRA Commuter Rail service to Sugar Grove will serve existing riders and encourage new riders living west and southwest of Aurora. The resulting reduction in vehicle miles travelled will decrease traffic and congestion, improving safety and air quality. Sugar Grove's location in SW Kane County (within RTA boundaries) makes it the most cost-effective and feasible option.
Cost: \$370,000,000.