### VILLAGE OF SUGAR GROVE BOARD REPORT

**TO:** VILLAGE PRESIDENT & BOARD OF TRUSTEES

FROM: PATRICK J. ROLLINS, CHIEF OF POLICE,

**SUBJECT:** DISSCUSSION: RESOLUTION APPROVING AN AGREEMENT WITH

FLOCK SAFETY GROUP FOR KEEPING FOUR TEMPORARY

AUTOMATIC LICENSE PLATE READERS

AGENDA: January 7, 2025 - REGULAR BOARD MEETING

**DATE:** December 18, 2024

#### **ISSUE**

Should the Village Board discuss the opportunity to keep four temporary Flock ALPR cameras installed throughout the community and spend anticipated surplus funds to cover the costs.

#### DISCUSSION

Background: The Village Board approved at their March 21, 2023 meeting a services agreement with Flock for the installation of four automatic license plate readers in the village. Three of the four cameras were designated to be installed along State Routes with the remaining one to be installed on a Kane County Roadway. Permitting the locations along State Routes in our area have been an on-going process that continues today with one of the cameras still awaiting approval from IDOT. Due to the delays in the State permitting process, staff worked with Flock Safety to temporarily place four cameras on Village roadways until the original four were installed in our requested designated locations.

The police department has taken advantage of using the four temporary locations over the past six months. In addition, three of the four original cameras have since cleared permitting and have been installed. One remaining camera is still awaiting the IDOT permitting process. In essence, the police department has been able to utilize seven camera locations (while only paying for four of them) and has seen great results. When the remaining original last camera location gets approved and installed, the four temporary cameras are planned to be removed by Flock.

The police department has benefitted greatly with having the four temporary ALPR cameras. This has allowed us to follow up on investigative leads that we would most likely never have before, as well as the police department was able to make some arrests from the information gathered from this technology.

At the December 6<sup>th</sup> Board meeting during the 6-month budget review process, staff was asked about the need and possibility to keep the four temporary cameras, thus increasing our total Flock camera count to eight in the community. Staff is in support of keeping the additional cameras.

The four temporary cameras Flock installed for us, if we were to convert over are not budgeted. Surplus funds could be utilized to offset the additional costs. The desire is to keep three of the fixed post cameras in their current locations and the fourth camera would be mounted to the speed trailer, that we could move around the village. There is a one-time fee for installation and professional services to keep the cameras of \$1,950. In additional to the annual costs per camera.

#### **COST**

The original four cameras annual costs for this and next budget year are \$2,500 per camera. The Village Boad approved in this year's fiscal budget \$10,000 for the four ALPR cameras, being in year two of the program. Executing the agreement back in March of 2023, the village took advantage of a known price increase per camera and saved \$7,400 at that time. Flock Cameras if purchased today are now billed at \$3,000 per camera, and for a mobile camera installation, it is \$3,500 per year, plus one-time associated installation costs per location.

Staff has been communicating with Flock for the opportunity to keep the four temporary cameras and was provided with the costs to do so. Three of the ALPR cameras will remain stationary in their current locations and will be billed at their new rate of \$3,000 per year. The fourth camera would be removed and attached to the speed trailer, billed at \$3,500 per year, with the cost being billed higher as a mobile device.

In total, the Village would be billed for the original four ALPR cameras \$10,000 (4 x\$2,500) and the four additional cameras (3 x \$3,000 and 1 x \$3,500) \$12,500 for a total annual cost of \$22,500. (Excluding first time installation costs of \$1,950 for the conversion of the four temporary cameras over.)

The additional \$12,500 plus one-time \$1,950 for a total of \$14,450, is unbudgeted this year, with an opportunity to allocate anticipated surplus funds could be utilized if the Board so desires.

#### RECOMMENDATION

That the Board direct staff to enter into a services agreement with Flock Safety Group Inc. to add the four temporary ALPR cameras to our account and approve Resolution 2025-0107PD.



#### RESOLUTION NO. 2025-0107 PD

### AUTHORIZING AN AGREEMENT BETWEEN THE VILLAGE OF SUGAR GROVE AND FLOCK GROUP, INC., FOR INSTALLATION AND ACCESS TO LICENSE PLATE READER TECHNOLGY AND SOFTWARE

**WHEREAS**, the Village of Sugar Grove has each expressed a desire to utilize a certain license plate reader system (Flock Group / Flock Safety); and,

WHEREAS, the Village of Sugar Grove finds that the Flock Safety system will allow for the Village to quickly access software with evidentiary purposes in solving crime; and,

**NOW, THEREFORE, BE IT RESOLVED** by the Village of Sugar Grove President and Board of Trustees as follows:

The Chief of Police and/or his designee are hereby authorized to execute a contract/agreement on behalf of the Village.

**PASSED AND APPROVED** by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, at a regular meeting thereof held on the 7th day of January 2025.

		Jennifer Konen, President of the Board of Trustees of the Village of Sugar Grove, Kane County, Illinois		of the
	Aye	Nay	Absent	
Trustee Michels				
Trustee White				
Trustee Schomas Trustee Bonnie				
Trustee Herron			<del></del>	
Trustee Lendi	<del></del> -		<del></del>	
		A	ГТЕST:	
			Tracey Conti, Village Clerk	

# Flock Safety + IL - Village of Sugar Grove PD

Flock Group Inc. 1170 Howell Mill Rd, Suite 210 Atlanta, GA 30318

MAIN CONTACT: Philip Nanni phil.nanni@flocksafety.com 8159156316

Created Date: 12/19/2024 Expiration Date: 11/23/2024 Quote Number: Q-109246

PO Number:

# fłock safety



#### **Budgetary Quote**

This document is for informational purposes only. Pricing is subject to change.

Bill To: 10 S Municipal Dr Sugar Grove, Illinois 60554 Ship To: 10 S Municipal Dr Sugar Grove, Illinois 60554

Billing Company Name: Billing Contact Name: Billing Email Address: Subscription Term: 24 Months Payment Terms: Net 30

Retention Period: 30 Days

Billing Phone: Billing Frequency: Annual Plan - First Year Invoiced at

Signing.

#### **Hardware and Software Products**

Annual recurring amounts over subscription term

Item	Cost	Quantity	Total
Flock Safety Platform			\$9,000.00
Flock Safety LPR Products			
Flock Safety Falcon ®	Included	3	Included

#### **Professional Services and One Time Purchases**

Item	Cost	Quantity	Total
One Time Fees			
Flock Safety Professional Services			
Professional Services - Standard Implementation Fee	\$650.00	3	\$1,950.00
		Subtotal Year 1:	\$10,950.00
		Annual Recurring Subtotal:	\$9,000.00
		Estimated Tax:	\$0.00
		Contract Total:	\$19,950.00

Taxes shown above are provided as an estimate. Actual taxes are the responsibility of the Customer. This is not an invoice – this document is a non-binding proposal for informational purposes only. Pricing is subject to change.

Billing Schedule	Amount (USD)
Year 1	
At Contract Signing	\$10,950.00
Annual Recurring after Year 1	\$9,000.00
Contract Total	\$19,950.00

\*Tax not included

## **Product and Services Description**

FlockOS Features	Description
· · · · · · · · · · · · · · · · · · ·	Law enforcement grade infrastructure-free (solar power + LTE) license plate recognition camera with Vehicle Fingerprint <sup>™</sup> technology (proprietary machine learning software) and real-time alerts for unlimited users.
Professional Services - Standard Implementation Fee	One-time Professional Services engagement. Includes site and safety assessment, camera setup and testing, and shipping and handling in accordance with the Flock Safety Standard Implementation Service Brief.

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Flock Group Inc. 1170 Howell Mill Rd, Suite 210 Atlanta, GA 30318

MAIN CONTACT: Philip Nanni phil.nanni@flocksafety.com 8159156316

Created Date: 12/19/2024 Expiration Date: 11/23/2024 Quote Number: Q-109250

PO Number:

# fłock safety



#### **Budgetary Quote**

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Bill To: 10 S Municipal Dr Sugar Grove, Illinois 60554 Ship To: 10 S Municipal Dr Sugar Grove, Illinois 60554

Billing Company Name: Billing Contact Name: Billing Email Address: Subscription Term: 24 Months Payment Terms: Net 30

Retention Period: 30 Days

Billing Phone: Billing Frequency: Annual Plan - First Year Invoiced at

Signing.

#### **Hardware and Software Products**

Annual recurring amounts over subscription term

Item	Cost	Quantity	Total
Flock Safety Platform			\$3,500.00
Flock Safety LPR Products			
Flock Safety Falcon ® Flex	Included	1	Included

#### **Professional Services and One Time Purchases**

Item	Cost	Quantity	Total
One Time Fees			

 Subtotal Year 1:
 \$3,500.00

 Annual Recurring Subtotal:
 \$3,500.00

 Estimated Tax:
 \$0.00

 Contract Total:
 \$7,000.00

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Billing Schedule	Amount (USD)
Year 1	
At Contract Signing	\$3,500.00
Annual Recurring after Year 1	\$3,500.00
Contract Total	\$7,000.00

\*Tax not included

## **Product and Services Description**

FlockOS Features	Description	
Flock Safety Falcon ® Flex	Law enforcement grade tactical deployment (portable + LTE) license plate recognition camera with Vehicle Fingerprint ™ technology (proprietary machine learning software) and real-time alerts for unlimited users.	