VILLAGE OF SUGAR GROVE BOARD REPORT

TO: VILLAGE PRESIDENT & BOARD OF TRUSTEES

FROM: MATT ANASTASIA, FINANCE DIRECTOR

SUBJECT: RESOLUTIONS: AMENDING CERTAIN RATES AND FEES

AGENDA: APRIL 15, 2025 REGULAR BOARD MEETING

DATE: APRIL 11, 2025

ISSUE

Shall the Village Board approve Resolutions to amend the Water, Sewer and Refuse Rates, as well as setting the Vehicle Use Fee, New Home Fees, and Zoning, Subdivision, Building Permit fees and other charges.

DISCUSSION

At the budget workshops held at the Board meetings on February 18th, March 4th and March 18th, the rate changes for Water and Sewer, Refuse, Vehicle Use Fee and Community Development Fees were discussed and presented in the fiscal year 2025-2026 budget. The following resolutions are attached for approval of all proposed and discussed changes:

- Resolution 20250415A Amending Certain Water & Sewer Rates and Fees for the Village
 Increase of 1%
 - Current Rates (Resident):
 - Water Maintenance Charge \$16.16
 - Sewer Maintenance Charge \$14.53
 - Water Usage per 1,000 gals. \$4.91
 - Sewer Usage per 1,000 gals \$4.94
 - Proposed Rates (Resident):
 - Water Maintenance Charge \$16.32
 - Sewer Maintenance Charge \$14.68
 - Water Usage per 1,000 gals. \$4.96
 - Sewer Usage per 1,000 gals \$4.99
 - Current Rates (Non-Resident):
 - Water Maintenance Charge \$16.16
 - Sewer Maintenance Charge \$14.53
 - Water Usage per 1,000 gals. \$6.41

- Sewer Usage per 1,000 gals \$6.42
- o Proposed Rates (Non-Resident):
 - Water Maintenance Charge \$16.32
 - Sewer Maintenance Charge \$14.68
 - Water Usage per 1,000 gals. \$6.47
 - Sewer Usage per 1,000 gals \$6.48
- Resolution 20250415B Amending Refuse Rates for the Village
 - o Current Rate: \$21.09 per month
 - o Proposed Rate: \$21.72 per month
- Resolution 20250415C Setting Vehicle Use Fees No Change Proposed
 - Current Rate: \$6.48 per month
- Resolution 20250415D Setting Zoning, Subdivision, Building Permits and Other Charges
- Resolution 20250415E Setting New Home Fees No Change Proposed
 - Current Rate: Fees not to exceed \$17,850

At this time, the only rate increase is for Refuse Rates due to the contractual increase from DC Trash/Lakeshore Recycling of 3%. There is a proposed increase of 1% in the Water and Sewer Rates for FY2025-2026.

COST

The rate and fee changes are included in the FY2025-2026 budget. Approval will result in no budget action. If not approved, there will be an uncalculated negative impact to the FY2025-2026 Budget.

RECOMMENDATION

That the Village Board approve Resolutions:

- 20250415A Amending Water & Sewer Rates
- 20250415B Amending Refuse Rates
- 20250415C Setting Vehicle Use Fees
- 20250415D Setting Zoning, Subdivision, Building Permits and Other Charges
- 20250415E Setting New Home Fees



VILLAGE OF SUGAR GROVE KANE COUNTY, ILLINOIS Resolution No. 20250415A

Resolution Amending Certain Water & Sewer Rates and Fees For the Village of Sugar Grove

Adopted by the
Village President and Board of Trustees
of the Village of Sugar Grove
Kane County, Illinois
this 15th day of April 2025

Published in Pamphlet Form
by authority of the Village President and Board of Trustees
of the Village of Sugar Grove
Kane County Illinois
this 15th day of April 2025

RESOLUTION NO. 20250415A

A RESOLUTION AMENDING CERTAIN WATER & SEWER RATES AND FEES FOR THE VILLAGE OF SUGAR GROVE

BE IT RESOLVED by the President and Board of Trustees for the Village of Sugar Grove, Kane County, Illinois, as follows:

WHEREAS, the Village of Sugar Grove is not a home rule municipality within Article VII and therefore acts pursuant to the powers granted to it under 65 ILCS 5/11-129-1, et seq.; and,

WHEREAS, the Village has the power to make all needful rules and regulations in connection with its water and sewer supply systems, including the establishment of rates and charges; and,

WHEREAS, pursuant to the provisions of the code of ordinances of the Village of Sugar Grove, the Board of Trustees have determined that there is a need to amend the rates and fees for the Village water and sewer system.

NOW, THEREFORE, BE IT RESOLVED, by the President and Board of Trustees for the Village of Sugar Grove, Kane County, Illinois, effective with the May 1, 2025 Utility Bill, water and sewer rates and charges are as follows:

| (A) | Village of Sugar | Grove | (Resident) |
|-----|------------------|-------|------------|
| (A) | Village of Sugar | Grove | (Resident) |

| Customer Charge | Per Month Water | \$16.32 |
|--------------------|-------------------|---------|
| Customer Charge | Per Month Sewer | \$14.68 |
| Water Rate (Usage) | Per 1,000 Gallons | \$4.96 |
| Sewer Rate (Usage) | Per 1,000 Gallons | \$4.99 |
| | | |

(B) County (Non-Resident)

| Customer Charge | Per Month Water | \$16.32 |
|--------------------|-------------------|---------|
| Customer Charge | Per Month Sewer | \$14.68 |
| Water Rate (Usage) | Per 1,000 Gallons | \$6.47 |
| Sewer Rate (Usage) | Per 1,000 Gallons | \$6.48 |

RESOLVED, utility accounts (water, sewer and refuse) that are delinquent as defined by the code of ordinances of the Village of Sugar Grove shall hereby be assessed:

| Delinquent Accounts: | 10% of Current Bill |
|----------------------|------------------------|
| NSF Charge: | \$35.00 per Occurrence |
| Tag Fee: | \$35.00 per Occurrence |

Shut On/Off Fee:

| Within Regular Working Hours | \$35.00 per Occurrence |
|------------------------------|------------------------|
| After Regular Working Hours | \$75.00 per Occurrence |

RESOLVED, that all sections of previous Resolutions setting charges and rates in conflict herewith are hereby rescinded.

BE IT FURTHER RESOLVED that the Village will credit \$1.00 per month to those accounts who choose to utilize the direct debit form of payment due to the reduction in administrative time involved.

PASSED AND APPROVED by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, on this 15th day of April 2025.

| | | Jennifer Konen, Village President | | | |
|--|-------|------------------------------------|--------|---------|--|
| | ATTES | ST: Tracey Conti, Village Clerk | | | |
| | Aye | Nay | Absent | Abstain | |
| Trustee Heidi Lendi | | | | | |
| Trustee Matthew Bonnie | | | | | |
| Trustee Sean Herron Trustee James F. White | | | | | |
| Trustee James 1. Writte Trustee Sean Michels Trustee Michael Schomas | | | | | |
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| Village President Jennifer Konen | | | | | |