VILLAGE OF SUGAR GROVE BOARD REPORT

TO: VILLAGE PRESIDENT & BOARD OF TRUSTEES

FROM: MATT ANASTASIA, FINANCE DIRECTOR

SUBJECT: RESOLUTIONS: AMENDING CERTAIN RATES AND FEES

AGENDA: APRIL 2, 2024 REGULAR BOARD MEETING

DATE: MARCH 29, 2024

ISSUE

Shall the Village Board approve Resolutions to amend the following – Water & Sewer Rates, Refuse Rates, setting the Vehicle Use Fee, New Home Fees and Zoning, Subdivision, and Building Permit Fees and Other Charges.

DISCUSSION

At the budget workshops held at the Board meetings on February 20th, March 5th and March 19th, the rate changes for Water \$ Sewer, Refuse, Vehicle Use Fee, New Home Fees and Zoning, Subdivision, and Building Permit Fees and Other Charges were discussed and presented in the fiscal year 2024-2025 budget. The following resolutions are attached for approval of all proposed and discussed changes:

- Resolution 20240402A Amending Certain Water & Sewer Rates and Fees for the Village
 1%
 - Current Rates (Resident):
 - Water Maintenance Charge \$16.00
 - Sewer Maintenance Charge \$14.39
 - Water Usage per 1,000 gals. \$4.87
 - Sewer Usage per 1,000 gals \$4.90
 - Current Rates (Non-Resident):
 - Water Maintenance Charge \$16.00
 - Sewer Maintenance Charge \$14.39
 - Water Usage per 1,000 gals. \$6.35
 - Sewer Usage per 1,000 gals \$6.36
 - Proposed Rates (Resident):
 - Water Maintenance Charge \$16.16
 - Sewer Maintenance Charge \$14.53

- Water Usage per 1,000 gals. \$4.91
- Sewer Usage per 1,000 gals \$4.94
- Proposed Rates (Non-Resident):
 - Water Maintenance Charge \$16.16
 - Sewer Maintenance Charge \$14.53
 - Water Usage per 1,000 gals. \$6.41
 - Sewer Usage per 1,000 gals \$6.42
- Resolution 20240402B Amending Refuse Rates for the Village 3% Increase, same as contract rate:
 - o Current Rate: \$20.48 per month
 - o Proposed Rate: \$21.09 per month
- Resolution 20240402C Setting Vehicle Use Fees No Change Proposed
 - Current Rate: \$6.48 per month
- Resolution 20240402D Setting Zoning, Subdivision, and Building Permit Fees and Other Charges – Draft proposed changes in attached DRAFT Resolution.
- Resolution 20240402E Setting Village's New Home Fees No Change Proposed
 - Current Rate: Fees not to exceed \$17,850

COST

The rate and fee changes are included in the FY2024-2025 budget. Approval will result in no budget action. If not approved, there will be an uncalculated negative impact to the Refuse Fund.

RECOMMENDATION

That the Village Board approve Resolutions:

- 20240402A Amending Water & Sewer Rates
- 20240402B Amending Refuse Rates
- 20240402C Setting Vehicle Use Fees
- 20240402D Setting Zoning, Subdivision, and Building Permit Fees and Other Charges
- 20240402E Setting Village's New Home Fees



VILLAGE OF SUGAR GROVE KANE COUNTY, ILLINOIS Resolution No. 20240402A

Resolution Amending Certain Water & Sewer Rates and Fees For the Village of Sugar Grove

Adopted by the
Village President and Board of Trustees
of the Village of Sugar Grove
Kane County, Illinois
this 2nd day of April, 2024

Published in Pamphlet Form
by authority of the Village President and Board of Trustees
of the Village of Sugar Grove
Kane County Illinois
this 2nd day of April, 2024

RESOLUTION NO. 20240402A

A RESOLUTION AMENDING CERTAIN WATER & SEWER RATES AND FEES FOR THE VILLAGE OF SUGAR GROVE

BE IT RESOLVED by the President and Board of Trustees for the Village of Sugar Grove, Kane County, Illinois, as follows:

WHEREAS, the Village of Sugar Grove is not a home rule municipality within Article VII and therefore acts pursuant to the powers granted to it under 65 ILCS 5/11-129-1, et seq.; and,

WHEREAS, the Village has the power to make all needful rules and regulations in connection with its water and sewer supply systems, including the establishment of rates and charges; and,

WHEREAS, pursuant to the provisions of the code of ordinances of the Village of Sugar Grove, the Board of Trustees have determined that there is a need to amend the rates and fees for the Village water and sewer system.

NOW, THEREFORE, BE IT RESOLVED, by the President and Board of Trustees for the Village of Sugar Grove, Kane County, Illinois, effective with the May 1, 2024 Utility Bill, water and sewer rates and charges are as follows:

(A)	Village of Sugar Grove (Resident)		
	Customer Charge	Per Moi	

Customer Charge	Per Month Water	\$16.16
Customer Charge	Per Month Sewer	\$14.53
Water Rate (Usage)	Per 1,000 Gallons	\$4.91
Sewer Rate (Usage)	Per 1,000 Gallons	\$4.94

(B) County (Non-Resident)

Customer Charge	Per Month Water	\$16.16
Customer Charge	Per Month Sewer	\$14.53
Water Rate (Usage)	Per 1,000 Gallons	\$6.41
Sewer Rate (Usage)	Per 1,000 Gallons	\$6.42

RESOLVED, utility accounts (water, sewer and refuse) that are delinquent as defined by the code of ordinances of the Village of Sugar Grove shall hereby be assessed:

Delinquent Accounts:	10% of Current Bill
NSF Charge:	\$35.00 per Occurrence
Tag Fee:	\$35.00 per Occurrence

Shut On/Off Fee:

Within Regular Working Hours	\$35.00 per Occurrence
After Regular Working Hours	\$75.00 per Occurrence

RESOLVED, that all sections of previous Resolutions setting charges and rates in conflict herewith are hereby rescinded.

BE IT FURTHER RESOLVED that the Village will credit \$1.00 per month to those accounts who choose to utilize the direct debit form of payment due to the reduction in administrative time involved.

PASSED AND APPROVED by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, on this 2nd day of April, 2024.

		Jennif	Jennifer Konen, Village President			
	ATTES	ST: Tracey Conti, Village Clerk				
	Aye	Nay	Absent	Abstain		
Trustee Heidi Lendi						
Trustee Matthew Bonnie						
Trustee Sean Herron Trustee James F. White						
Trustee James F. White Trustee Sean Michels						
Trustee Sean Michels Trustee Michael Schomas						
Village President Jennifer Konen						
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