VILLAGE OF SUGAR GROVE BOARD REPORT

TO: VILLAGE PRESIDENT & BOARD OF TRUSTEES

FROM: PATRICK ROLLINS, CHIEF OF POLICE

SUBJECT: RESOLUTION: PURCHASE OF ADITIONAL BODY WORN CAMERAS.

LICENSING, CLOUD STORAGE, AND EQUIPMENT.

AGENDA: AUGUST 20, 2024, REGULAR BOARD MEETING

DATE: AUGUST 15, 2024

ISSUE

Should the Village Board approve the purchase of an additional seven (7) Body Worn Cameras, Licensing, Cloud Storage and peripheral equipment with Axon Enterprises, Inc.

DISCUSSION

The Village Board at their November 15, 2022, meeting approved an agreement with Axon Enterprises, Inc. for the purchase of twenty-three (23) Body Worn Cameras, Redaction Software, Licensing, Cloud Storage and peripheral equipment. As a reminder back in the fall of 2022, the Village of Sugar Grove applied and was awarded a grant to help off-set some of the initial costs for the body worn camera initiative.

The Sugar Grove Police Department has been successfully utilizing the body worn cameras for the past 20 months. The State of Illinois passed legislation (Safe-T-Act) that all police agencies of our size need to be fully compliant with the legislation which mandates each officer to be outfitted with body worn cameras by January 1, 2025.

Although the Sugar Grove Police Department has met the State mandate before the deadline, staff has determined that additional body worn cameras are needed and started to financially plan for it. Knowing the upcoming need, Finance Director Anastasia recently applied for a grant through the Small Rural, and Tribal Body-Worn Camera Grant program again under their new fiscal year, to help off-set some of our costs. He heard back from the grant program, and we were awarded \$14,000 as a supplemental grant to our previously awarded amount to assist us. The original grant received back in 2022 is being amended to include the additional new \$14,000.

The Sugar Grove Police Department sworn staff is comprised of full-time and part-time officers. Best practices are that all officers have a BWC specifically assigned to each

officer. Our full-time officer roster (authorized strength) is constant, as the part-time officer strength is ever-changing. If we add to the part-time officer rolls, we need to equip them with a BWC to remain compliant with the State's mandate date of January 1, 2025. Thus, there is a need to add more BWCs for each additional new officer (full-time and part-time) as well as to have a couple for spares in case of a technology issue. (We are not exempt from the mandate if one camera is sent back in for repairs or damage, as that officer will need to be issued one of the temporary units.)

Staff recommends that we purchase seven additional body worn cameras, peripheral equipment, licensing and cloud storage. The length of the agreement will tie into our existing agreement with Axon with approximately 38 months remaining out of the 60-month term. This would bring the Body Worn Camera equipment to a total of 30 units.

COST

Sugar Grove Police Department if approved, would be receiving a \$14,000 supplemental grant award for the purchase of the seven additional cameras along with licensing and storage. Sugar Grove would have to cover an additional \$1,500.03 this budget year. This amount is unbudgeted. (01-51-6603)

Sugar Grove in the following two years would pay \$7,388.15 in December 2025 and \$7,267.53 in December of 2026 just for these seven additional units. (These two future years would be in addition to the \$13,247.89 for each of the remaining years under the original signed agreement), bringing the annual total to \$20,515.42 to be budgeted each year.

RECOMMENDATION

That the Village Board authorize the Chief of Police to sign the agreement with Axon Enterprise, Inc. by passing resolution 24-0820PD1 approving the purchase of the additional seven body worn cameras and peripheral equipment associated with this initiative program.



RESOLUTION NO. 2024-0820PD1

VILLAGE OF SUGAR GROVE, KANE COUNTY, ILLINOIS

RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT WITH Axon Enterprise, Inc.

WHEREAS, the Village of Sugar Grove Board of Trustees find that it is in the best interest of the Village to purchase Body Worn Cameras and supporting equipment/software for the Sugar Grove Police Department.

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, as follows:

The Chief of Police and/or his designee are hereby authorized to execute a contract/agreement on behalf of the Village with Axon Enterprise, Inc for the purchase of seven Body Worn Cameras, software, cloud storage and peripheral equipment.

PASSED AND APPROVED by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, at a regular meeting thereof held on the 20th day of August 2024.

			, President of the gar Grove, Kane	Board of Trustee County, Illinois	es of
1	Ā		onti, Clerk, Sugar Grove		
	Aye	Nay	Absent	Abstain	
Trustee Matthew Bonnie	<u> </u>				
Trustee Sean Herron					
Trustee Heidi Lendi					
Trustee Michael Schomas Trustee Sean Michels					
Trustee James White					



Axon Enterprise, Inc. 17800 N 85th St.

Scottsdale, Arizona 85255 United States

VAT: 86-0741227 Domestic: (800) 978-27

Domestic: (800) 978-2737 International: +1.800.978.2737



Issued: 08/15/2024

Quote Expiration:

Estimated Contract Start Date: 11/01/2024

Account Number: 472046
Payment Terms: N30
Delivery Method:

SHIP TO	BILL TO
Sugar Grove Police Dept - IL 10 Municipal Dr Sugar Grove, IL 60554-6920 USA	Sugar Grove Police Dept - IL 10 Municipal Dr Sugar Grove IL 60554-6920 USA Email: policechief@sugargroveil.gov

SALES REPRESENTATIVE	PRIMARY CONTACT
Bobby Clardy Phone: 4807404134 Email: bclardy@axon.com Fax:	Patrick Rollins Phone: 630-391-7255 Email: prollins@sugargroveil.gov Fax: (630) 466-7996

Quote Summary

Program Length	38 Months
TOTAL COST	\$30,155.71
ESTIMATED TOTAL W/ TAX	\$30,155.71

Discount Summary

Average Savings Per Year	\$2,210.71
TOTAL SAVINGS	\$7,000.59

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Payment Summary

Date	Subtotal	Tax	Total
Oct 2024	\$15,500.03	\$0.00	\$15,500.03
Dec 2025	\$7,388.15	\$0.00	\$7,388.15
Dec 2026	\$7,267.53	\$0.00	\$7,267.53
Total	\$30,155.71	\$0.00	\$30,155.71

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Quote Unbundled Price: \$37,156.30
Quote List Price: \$30,796.24
Quote Subtotal: \$30,155.71

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
73352	TRUE UP - BWC HARDWARE FINANCING	7	12		\$23.30	\$22.72	\$1,908.27	\$0.00	\$1,908.27
BWCamTAP	Body Worn Camera TAP Bundle	7	38	\$57.04	\$33.13	\$32.30	\$8,591.80	\$0.00	\$8,591.80
A la Carte Hardware									
AB3C	AB3 Camera Bundle	7			\$789.00	\$769.28	\$5,384.96	\$0.00	\$5,384.96
A la Carte Software									
73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	7	38		\$10.44	\$10.18	\$2,707.60	\$0.00	\$2,707.60
73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	150	38		\$0.63	\$0.61	\$3,501.00	\$0.00	\$3,501.00
BasicLicense	Basic License Bundle	3	38		\$15.67	\$15.52	\$1,769.52	\$0.00	\$1,769.52
ProLicense	Pro License Bundle	4	38		\$41.77	\$41.40	\$6,292.56	\$0.00	\$6,292.56
Total							\$30,155.71	\$0.00	\$30,155.71

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB3 Camera Bundle	11534	AXON BODY - CABLE - USB-C TO USB-A (AB3 OR FLEX 2)	8	1	10/01/2024
AB3 Camera Bundle	73202	AXON BODY 3 - CAMERA - NA10 US BLK RAPIDLOCK	7	1	10/01/2024
AB3 Camera Bundle	74028	AXON BODY - MOUNT - WING CLIP RAPIDLOCK	8	1	10/01/2024
Body Worn Camera TAP Bundle	73309	AXON BODY - TAP REFRESH 1 - CAMERA	7	1	06/01/2025
Body Worn Camera TAP Bundle	73310	AXON BODY - TAP REFRESH 2 - CAMERA	7	1	12/01/2027

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Basic License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	3	11/01/2024	12/31/2027
Basic License Bundle	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	3	11/01/2024	12/31/2027
Pro License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	12	11/01/2024	12/31/2027
Pro License Bundle	73746	AXON EVIDENCE - ECOM LICENSE - PRO	4	11/01/2024	12/31/2027
A la Carte	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	7	11/01/2024	12/31/2027
A la Carte	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	150	11/01/2024	12/31/2027

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Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date

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Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Body Worn Camera TAP Bundle	80464	AXON BODY - TAP WARRANTY - CAMERA	7	10/01/2025	12/31/2027

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Shipping Locations

Location Number	Street	City	State	Zip	Country
1	10 Municipal Dr	Sugar Grove	IL	60554-6920	USA

Payment Details

Oct 2024						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	73352	TRUE UP - BWC HARDWARE FINANCING	7	\$980.85	\$0.00	\$980.85
Year 1	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	7	\$1,391.71	\$0.00	\$1,391.71
Year 1	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	150	\$1,799.51	\$0.00	\$1,799.51
Year 1	AB3C	AB3 Camera Bundle	7	\$2,767.87	\$0.00	\$2,767.87
Year 1	BasicLicense	Basic License Bundle	3	\$909.53	\$0.00	\$909.53
Year 1	BWCamTAP	Body Worn Camera TAP Bundle	7	\$4,416.19	\$0.00	\$4,416.19
Year 1	ProLicense	Pro License Bundle	4	\$3,234.37	\$0.00	\$3,234.37
Total				\$15,500.03	\$0.00	\$15,500.03

Dec 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	73352	TRUE UP - BWC HARDWARE FINANCING	7	\$467.53	\$0.00	\$467.53
Year 2	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	7	\$663.36	\$0.00	\$663.36
Year 2	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	150	\$857.74	\$0.00	\$857.74
Year 2	AB3C	AB3 Camera Bundle	7	\$1,319.32	\$0.00	\$1,319.32
Year 2	BasicLicense	Basic License Bundle	3	\$433.53	\$0.00	\$433.53
Year 2	BWCamTAP	Body Worn Camera TAP Bundle	7	\$2,104.98	\$0.00	\$2,104.98
Year 2	ProLicense	Pro License Bundle	4	\$1,541.69	\$0.00	\$1,541.69
Total				\$7,388.15	\$0.00	\$7,388.15

Dec 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	73352	TRUE UP - BWC HARDWARE FINANCING	7	\$459.89	\$0.00	\$459.89
Year 3	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	7	\$652.53	\$0.00	\$652.53
Year 3	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	150	\$843.74	\$0.00	\$843.74
Year 3	AB3C	AB3 Camera Bundle	7	\$1,297.78	\$0.00	\$1,297.78
Year 3	BasicLicense	Basic License Bundle	3	\$426.45	\$0.00	\$426.45
Year 3	BWCamTAP	Body Worn Camera TAP Bundle	7	\$2,070.62	\$0.00	\$2,070.62
Year 3	ProLicense	Pro License Bundle	4	\$1,516.52	\$0.00	\$1,516.52
Total				\$7,267.53	\$0.00	\$7,267.53

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Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at https://www.axon.com/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

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Signature Date Signed

8/15/2024



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