
**VILLAGE OF SUGAR GROVE
BOARD REPORT**

TO: VILLAGE PRESIDENT & BOARD OF TRUSTEES
FROM: MATT ANASTASIA, FINANCE DIRECTOR
SUBJECT: APPROVAL: PRE-PURCHASED UNBUDGETED IT HOURS FY22-23
AGENDA: APRIL 18, 2023, REGULAR BOARD MEETING
DATE: APRIL 14, 2023

ISSUE

Approval of FY22-23 unbudgeted IT hours for pre-purchase for projects outside of the weekly hour's agreement.

DISCUSSION

During discussions of IT projects to be needed during our mid-year budget update for FY 22-23, there were projects that were unknown at the time to be completed. Since that time, there have been some items that have occurred which bumped up the priority of other projects. Chief Rollins and myself met with Brian Seng from DeKind to go over these items and request a quote to complete these items as a separate hour's proposal. This proposal has come back at \$9,500 (100 hours) at our FY22-23 discounted rate. We would be pre-purchasing these hours for the upcoming fiscal years as this work would not fully be completed in FY22-23.

COST

There is a cost of \$9,500 for the pre-purchased hours at the discounted rate of \$95/hour. Account 01-49-6307 & 50-49-6307 in the FY22-23 are unbudgeted.

RECOMMENDATION

That the Board approve the unbudgeted IT pre-purchased hours for DeKind Computer Consultants.

Determined. Dedicated. Dependable. DEKIND

Fax: 847-838-5212

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Name Village of Sugar Grove
 Address _____
 City _____ State _____ ZIP _____
 Phone _____

Date	12-Apr-23
Rep	NT-BS
Notes:	For terms, see below.

Terms

Date _____

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