## VILLAGE OF SUGAR GROVE BOARD REPORT

**TO:** VILLAGE PRESIDENT & BOARD OF TRUSTEES

**FROM:** MATT ANASTASIA, FINANCE DIRECTOR

**SUBJECT:** RESOLUTIONS: AMENDING CERTAIN RATES AND FEES

**AGENDA:** APRIL 4, 2023 REGULAR BOARD MEETING

**DATE:** MARCH 31, 2023

### **ISSUE**

Shall the Village Board approve Resolutions to amend the Water, Sewer and Refuse Rates, as well as setting the Vehicle Use Fee and New Home Fees.

#### DISCUSSION

At the budget workshops held at the Board meetings on February 21<sup>st</sup>, March 7<sup>th</sup> and March 21<sup>st</sup>, the rate changes for Water and Sewer, Refuse, Vehicle Use Fee and New Home Fees were discussed and presented in the fiscal year 2023-2024 budget. The following resolutions are attached for approval of all proposed and discussed changes:

- Resolution 20230404A Amending Certain Water & Sewer Rates and Fees for the Village
   No Change
  - Current Rates (Resident):
    - Water Maintenance Charge \$16.00
    - Sewer Maintenance Charge \$14.39
    - Water Usage per 1,000 gals. \$4.87
    - Sewer Usage per 1,000 gals \$4.90
  - Current Rates (Non-Resident):
    - Water Maintenance Charge \$16.00
    - Sewer Maintenance Charge \$14.39
    - Water Usage per 1,000 gals. \$6.35
    - Sewer Usage per 1,000 gals \$6.36
- Resolution 20230404B Amending Refuse Rates for the Village 3% Increase, same as contract rate:
  - o Current Rate: \$19.98 per month
  - Proposed Rate: \$20.58 per month
- Resolution 20230404C Setting Vehicle Use Fees No Change Proposed

- o Current Rate: \$6.48 per month
- Resolution 20220405E Setting Village's New Home Fees No Change Proposed
  - Current Rate: Fees not to exceed \$17,850

At this time, the only proposed rate increase is for Refuse Rates due to the contractual increase from DC Trash/Lakeshore Recycling of 3%.

### COST

The rate and fee changes are included in the FY2023-2024 budget. Approval will result in no budget action. If not approved, there will be an uncalculated negative impact to the Refuse Fund.

## **RECOMMENDATION**

That the Village Board approve Resolutions:

- 20230404A Amending Water & Sewer Rates
- 20230404B Amending Refuse Rates
- 20230404C Setting Vehicle Use Fees
- 20230404E Setting Village's New Home Fees



# VILLAGE OF SUGAR GROVE KANE COUNTY, ILLINOIS Resolution No. 20230404A

# Resolution Amending Certain Water & Sewer Rates and Fees For the Village of Sugar Grove

Adopted by the
Village President and Board of Trustees
of the Village of Sugar Grove
Kane County, Illinois
this 4<sup>th</sup> day of April, 2023

Published in Pamphlet Form
by authority of the Village President and Board of Trustees
of the Village of Sugar Grove
Kane County Illinois
this 4<sup>th</sup> day of April, 2023

#### **RESOLUTION NO. 20230404A**

# A RESOLUTION AMENDING CERTAIN WATER & SEWER RATES AND FEES FOR THE VILLAGE OF SUGAR GROVE

**BE IT RESOLVED** by the President and Board of Trustees for the Village of Sugar Grove, Kane County, Illinois, as follows:

**WHEREAS,** the Village of Sugar Grove is not a home rule municipality within Article VII and therefore acts pursuant to the powers granted to it under 65 ILCS 5/11-129-1, et seq.; and,

**WHEREAS,** the Village has the power to make all needful rules and regulations in connection with its water and sewer supply systems, including the establishment of rates and charges; and,

**WHEREAS**, pursuant to the provisions of the code of ordinances of the Village of Sugar Grove, the Board of Trustees have determined that there is a need to amend the rates and fees for the Village water and sewer system.

**NOW, THEREFORE, BE IT RESOLVED,** by the President and Board of Trustees for the Village of Sugar Grove, Kane County, Illinois, effective with the May 1, 2023 Utility Bill, water and sewer rates and charges are as follows:

(A)	Village of Sugar Grove (Resident)				
	Customer Charge	Per Month Water	\$16.00		
	Customer Charge	Per Month Sewer	\$14.39		
	Water Rate (Usage)	Per 1,000 Gallons	\$4.87		
	Sewer Rate (Usage)	Per 1,000 Gallons	\$4.90		
(B)	County (Non-Resident)		4		

Customer Charge	Per Month Water	\$16.00
Customer Charge	Per Month Sewer	\$14.39
Water Rate (Usage)	Per 1,000 Gallons	\$6.35
Sewer Rate (Usage)	Per 1,000 Gallons	\$6.36

**RESOLVED**, utility accounts (water, sewer and refuse) that are delinquent as defined by the code of ordinances of the Village of Sugar Grove shall hereby be assessed:

Delinquent Accounts:	10% of Current Bill
NSF Charge:	\$35.00 per Occurrence
Tag Fee:	\$35.00 per Occurrence

Shut On/Off Fee:

Within Regular Working Hours \$35.00 per Occurrence After Regular Working Hours \$75.00 per Occurrence

**RESOLVED**, that all sections of previous Resolutions setting charges and rates in conflict herewith are hereby rescinded.

**BE IT FURTHER RESOLVED** that the Village will credit \$1.00 per month to those accounts who choose to utilize the direct debit form of payment due to the reduction in administrative time involved.

 $\textbf{PASSED AND APPROVED} \ \ \text{by the President and Board of Trustees of the Village of Sugar Grove,} \\ \ \text{Kane County, Illinois, on this 4}^{th} \ \ \text{day of April, 2023.}$ 

		Jennif	Jennifer Konen, Village President		
	ATTES				
		Alison	Murphy,	Village Clerk	
	Aye	Nay	Absent	Abstain	
Trustee Heidi Lendi					
Trustee Matthew Bonnie					
Trustee Sean Herron					
Trustee James F. White					
Trustee Ryan Walter					
Trustee Michael Schomas Village President Jennifer Konen					
village Fresident Jenniner Konen					