
**VILLAGE OF SUGAR GROVE
BOARD REPORT**

TO: VILLAGE PRESIDENT & BOARD OF TRUSTEES
FROM: MATT ANASTASIA, FINANCE DIRECTOR
SUBJECT: 2022 PROPOSED TAX LEVY PROCESS - PUBLIC HEARING
AGENDA: NOVEMBER 15, 2022 REGULAR BOARD MEETING
DATE: NOVEMBER 11, 2022

ISSUE

2022 Proposed Tax Levy Public Hearing.

DISCUSSION

The proposed tax levy was announced at the November 1, 2022, Regular Board Meeting. State Law requires that a taxing body hold a public hearing prior to passage of the tax levy ordinance if the operating portion of the proposed tax levy increases more than 5% when compared to the prior year's extended operating levy. The Village's proposed levy meets this criterion. Notice of the public hearing was published pursuant to State Law in the November 3, 2022, edition of the Aurora Beacon News. It is anticipated that passage of the tax levy ordinance will take place at the December 6, 2022, Board Meeting. A copy of the proposed ordinance is also included with your packet. The actual anticipated levy is \$1,971,056, which is \$102,148.62 or 5.47% above last year's levy extension.

COST

Not applicable.

RECOMMENDATION

Conduct the Public Hearing.

ORDINANCE NO. 2022-1206FDA

AN ORDINANCE FOR TAX LEVY
FOR THE FISCAL YEAR
MAY 1, 2023, TO APRIL 30, 2024

PASSED BY THE BOARD OF TRUSTEES
AND PRESIDENT OF THE
VILLAGE OF SUGAR GROVE

This 6th day of December, 2022.

Published in pamphlet form
by authority of the Board of Trustees of the
Village of Sugar Grove, Kane County, Illinois

This 6th day of December, 2022.

Draft

ORDINANCE No. 2022-1206FDA

ANNUAL TAX LEVY ORDINANCE

An Ordinance levying taxes for all corporate purposes for the VILLAGE OF SUGAR GROVE, KANE COUNTY, ILLINOIS, for the fiscal year commencing on May 1, 2023, and ending April 30, 2024.

BE IT ORDAINED by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois:

SECTION ONE: That the amounts herein after set forth or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as General Corporate, Police Protection, Police Pension, Audit, Liability Insurance, Illinois Municipal Retirement Fund, Social Security, Street Lighting, General Obligation Bonds, for the fiscal year of the said Village of Sugar Grove, Kane County, Illinois, beginning May 1, 2023, and ending April 30, 2024.

SECTION TWO: The amounts levied for each object or purpose is as follows:

	BUDGET	TO BE PAID BY SOURCES OTHER THAN PROPERTY TAX	AMOUNT TO BE PAID BY PROPERTY TAX
I. GENERAL FUND			
<u>Information Technology</u>			
Contractual services	\$ 84,931		
Commodities	<u>0</u>		
Total Information Technology	<u>84,931</u>		
<u>Administration</u>			
Personal services	278,965		
Contractual services	76,457		
Commodities	<u>2,775</u>		
Total Administration	<u>358,197</u>		
<u>Police</u>			
Personal services	2,534,505		
Contractual services	354,747		
Commodities	138,513		
Transfers	<u>162,363</u>		
Total Police	<u>3,190,128</u>		
<u>Economic Development</u>			
Personal services	202,878		
Contractual services	21,290		
Commodities	<u>4,250</u>		
Total Economic Development	<u>228,418</u>		
<u>Streets Division</u>			
Personal services	586,682		
Contractual services	211,410		
Commodities	183,261		
Transfers	<u>158,488</u>		
Total Streets	<u>1,139,841</u>		
<u>Building Maintenance</u>			
Personal services	115,914		

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	BUDGET	TO BE PAID BY SOURCES OTHER THAN PROPERTY TAX	AMOUNT TO BE PAID BY PROPERTY TAX
I. GENERAL FUND (CONTINUED)			
Contractual services	34,251		
Commodities	<u>16,578</u>		
Total Building Maintenance	<u>166,743</u>		
<u>Community Development</u>			
Personal services	478,451		
Contractual services	314,779		
Commodities	5,820		
Transfers	<u>3,436</u>		
Total Community Development	<u>802,486</u>		
<u>Finance</u>			
Personal services	148,923		
Contractual services	44,417		
Commodities	<u>2,350</u>		
Total Finance	<u>195,690</u>		
<u>Board & Commissions</u>			
Personal services	60,752		
Contractual services	30,250		
Commodities	3,600		
Transfers	<u>700,000</u>		
Total Board & Commissions	<u>794,602</u>		
TOTAL FOR GENERAL FUND:	<u>\$6,961,036</u>	<u>\$4,446,516</u>	<u>\$2,514,520</u>
SAID AMOUNTS ARE HEREBY LEVIED:			
GENERAL CORPORATE TAX			\$1,000,000
ILLINOIS MUNICIPAL RETIREMENT TAX			81,617
POLICE PROTECTION TAX			214,270
POLICE PENSION TAX			685,056
AUDIT TAX			26,471
LIABILITY INSURANCE TAX			148,610
STREET LIGHTING TAX			108,496
SOCIAL SECURITY TAX			<u>250,000</u>
TOTAL			<u>\$2,514,520</u>

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	BUDGET	TO BE PAID BY SOURCES OTHER THAN PROPERTY TAX	AMOUNT TO BE PAID BY PROPERTY TAX
II. BOND DEBT FUND			
*2013A Principal payment	570,000		
*2013A Interest payment	50,513		
*2013A Fiscal agent fees	<u>500</u>		
2013A GO Bond Debt	<u>621,013</u>	500	<u>\$620,513*</u>
*2017 Principal payment	190,000		
*2017 Interest payment	37,750		
*2017 Fiscal agent fees	<u>800</u>		
2017 GO Bond Debt	<u>228,550</u>	800	<u>\$227,750*</u>
Total GO Bond Debt	849,563		
* Total Amount Abated	<u>(848,263)*</u>		
Total Requested for Bond Debt	<u>\$ 1,300</u>	<u>\$1,300</u>	<u>\$ 0</u>
SAID AMOUNTS ARE HEREBY LEVIED: BOND DEBT TAX			<u><u>\$ 0</u></u>

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SECTION THREE: That the Village Clerk shall make and file with the County Clerk of said County of Kane, a duly certified copy of this Ordinance and that the amount levied by Section Two of the Ordinance is required by said Village of Sugar Grove as aforesaid and extended upon the appropriation tax book for the fiscal year of said Village of Sugar Grove beginning May 1, 2023, and ending April 30, 2024.

SECTION FOUR: If any section, subdivision, sentence or clause of the Ordinance is for any reason held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION FIVE: This Ordinance shall be in full force and effect from and after its passage, approval and recording according to law.

PASSED this 6th day of December, 2022, pursuant to roll call as follows:

Trustee Lendi _____
Trustee Walter _____
Trustee Schomas _____

Trustee Herron _____
Trustee White _____
Trustee Bonnie _____

PASSED AND APPROVED THIS 6th DAY OF DECEMBER, 2022.

Jennifer Konen
President of the Village of Sugar Grove

ATTEST:

Alison Murphy
Clerk of the Village of Sugar Grove

Truth in Taxation Certificate

I, Jennifer Konen, presiding officer of the Village of Sugar Grove, hereby certifies that I am the presiding officer of the Village of Sugar Grove, and as such presiding officer I hereby certify that the levy ordinance, a copy of which is appended hereto, was adopted pursuant to, and in all respects in compliance with, the provisions of Section 4 through 7 of the Truth in Taxation Act”.

The notice and hearing requirements of Section 6 of the Act are applicable.

The notice requirements of Section 7 of the Act are inapplicable.

Date: December 6, 2022

Jennifer Konen
Village President

(SEAL)

CERTIFICATE

I, Alison Murphy, certify that I am the appointed Municipal Clerk of the Village of Sugar Grove, Kane County, Illinois.

I further certify that on December 6, 2022 the President and Board of Trustees of the Village of Sugar Grove adopted Ordinance, An Ordinance for Tax Levy for the Fiscal Year May 1, 2023, to April 30, 2024.

I hereby certify that the attached Ordinance is a true copy of the Ordinance that was duly adopted by the Village of Sugar Grove Board of Trustees, at a meeting which was held on December 6, 2022 at 6:00 p.m. at which a quorum was present and acting throughout and that said copy has been compared by me with the original ordinance which was signed by the Village President on December 6, 2022.

Dated at Sugar Grove, Illinois this 6th day of December, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Village, this 6th day of December, 2022.

Alison Murphy, Village Clerk