VILLAGE OF SUGAR GROVE BOARD REPORT

TO: VILLAGE PRESIDENT & BOARD OF TRUSTEES

FROM: BRENT EICHELBERGER, VILLAGE ADMINISTRATOR

ALISON MURPHY, ASSISTANT TO THE VILLAGE ADMINISTRATOR/

VILLAGE CLERK

SUBJECT: APPROVAL: APPROVING THE PURCHASE OF MICROSOFT

EXCHANGE ONLINE PLAN

AGENDA: JULY 7, 2022 REGULAR BOARD MEETING

DATE: JUNE 29, 2022

ISSUE

Should the Village Board approve the purchase of the Microsoft Exchange Online Plan to transition Village Exchange services from onsite to the cloud.

DISCUSSION

In the Fiscal Year 2022-2023 Budget, the Village budgeted for the purchase of the Microsoft Exchange Online Plan to migrate Village Exchange services from onsite to the cloud. Microsoft Exchange Online provides advantages over onsite including reliability, automated maintenance and updates and, perhaps most importantly, improved security. Our risk management and insurance provider, Intergovernmental Risk Management Agency (IRMA), has recommended that this service be moved to the cloud for improved cyber security.

COST

The cost of the plan is \$6,947.20. In addition there will be approximately \$2,500.00 in consulting costs to migrate our on-site Exchange services to the cloud. A total of \$5,200.00 was budgeted for the purchase in the FY 2022-23 budget - \$3,900.00 in 01-49-6307 and \$1,200.00 in 50-49-6307. Additional consulting fees were also budgeted in those accounts. The remaining costs will be covered in those accounts as well.

RECOMMENDATION

That the Village Board approve the purchase of the Microsoft Exchange Online Plan from CDW-G for \$6,947.20 with additional consulting costs of approximately \$2,500.00.

QUOTE CONFIRMATION



DEAR JEREMY RAMIREZ,

Thank you for considering CDW•G LLC for your computing needs. The details of your quote are below. Click here to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
MVQQ844	6/27/2022	PLAN 2 GCC	6386394	\$6,947.20

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Microsoft Exchange Online Plan 2G - subscription license - 1 user	80	3679004	\$86.84	\$6,947.20
Mfg. Part#: AAA-11628-CCD-12MO				

UNSPSC: 43233501

Electronic distribution - NO MEDIA

Contract: MARKET

PURCHASER BILLING INFO	SUBTOTAL	\$6,947.20		
Billing Address:	SHIPPING	\$0.00		
VILLAGE OF SUGAR GROVE ACCTS PAYABLE	SALES TAX	\$0.00		
10 MUNICIPAL DR SUGAR GROVE, IL 60554-6901	GRAND TOTAL	\$6,947.20		
Phone: (630) 466-4507 Payment Terms: Net 30 Days-Govt State/Local				
DELIVER TO	Please remit payments to:	Please remit payments to:		
Shipping Address: VILLAGE OF SUGAR GROVE JEREMY RAMIREZ 10 MUNICIPAL DR SUGAR GROVE, IL 60554-6901 Phone: (630) 466-4507 Shipping Method: ELECTRONIC DISTRIBUTION	CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	75 Remittance Drive Suite 1515		

Need Assistance? CDW•G LLC SALES CONTACT INFORMATION					
	Philippe Stapp	I	(866) 551-9995	I	philsta@cdwg.com

LEASE OPTIONS			
FMV TOTAL	FMV LEASE OPTION	BO TOTAL	BO LEASE OPTION
\$6,947.20	\$195.15/Month	\$6,947.20	\$222.94/Month

Monthly payment based on 36 month lease. Other terms and options are available. Contact your Account Manager for details. Payment quoted is subject to change.

Why finance?

- Lower Upfront Costs. Get the products you need without impacting cash flow. Preserve your working capital and existing credit line.
- Flexible Payment Terms. 100% financing with no money down, payment deferrals and payment schedules that match your company's business
- Predictable, Low Monthly Payments. Pay over time. Lease payments are fixed and can be tailored to your budget levels or revenue streams.

- Technology Refresh. Keep current technology with minimal financial impact or risk. Add-on or upgrade during the lease term and choose to return or purchase the equipment at end of lease.
- Bundle Costs. You can combine hardware, software, and services into a single transaction and pay for your software licenses over time! We know your challenges and understand the need for flexibility.

General Terms and Conditions:

This quote is not legally binding and is for discussion purposes only. The rates are estimate only and are based on a collection of industry data from numerous sources. All rates and financial quotes are subject to final review, approval, and documentation by our leasing partners. Payments above exclude all applicable taxes. Financing is subject to credit approval and review of final equipment and services configuration. Fair Market Value leases are structured with the assumption that the equipment has a residual value at the end of the lease term.

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at http://www.cdwg.com/content/terms-conditions/product-sales.aspx
For more information, contact a CDW account manager

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