
**VILLAGE OF SUGAR GROVE
BOARD REPORT**

TO: VILLAGE PRESIDENT & BOARD OF TRUSTEES
FROM: PATRICK ROLLINS, CHIEF OF POLICE
SUBJECT: RESOLUTION: PURCHASE OF THREE REPLACEMENT POLICE
CHEVY TAHOE VEHICLES
AGENDA: JUNE 7, 2022 REGULAR BOARD MEETING
DATE: JUNE 2, 2022

ISSUE

Should the Village Board approve the purchase of three 2023 Police Chevrolet Tahoe Vehicles for patrol.

DISCUSSION

In accordance with the rotation of our police vehicles, the Fiscal Year 2022-2023 Budget included funds to replace three Police Vehicles.

Miles Chevrolet who holds the State contract for the Tahoe's, on May 12th sent local agencies their order form for those desiring to purchase any police package Chevy Tahoe. The orders to the manufacture opened up on May 19th, and less than 24 hours later, the manufacturer closed accepting additional orders, as the number of units that they are able to produce for the year was met from across the country. On May 20th, after learning this, I reached out to Miles Chevrolet to verify that the orders were closed, which they confirmed. I then inquired with the them, if they ordered any additional Tahoe's that were not assigned to any agency as of yet. They did, and some of those meet our desired specifications. We have a temporary hold in place for three squads on our behalf, if approved by the Village Board.

Squad Vehicles due to be replaced this budget year are:

2016 Chevy Tahoe

2016 Ford Police Utility/Explorer

2017 Ford Police Utility/Explorer

Staff recommends that we purchase three 2023 Chevy Tahoe vehicles that will be available through Miles Chevrolet, the awarded State contract holder. The vehicles are still to be built, most likely starting in the late fall with a delivery in 2023. Once the

vehicles are delivered to us, it will still take an additional three to four months to be outfitted with all the equipment, before being placed into service.

COST

The cost for the 2023 Chevy Tahoe Vehicles is \$46,448 per vehicle. An additional \$27,395 per vehicle is currently budgeted to provide emergency lighting, cage, storage compartments, laptop, radar, radios, squad video package, installation, and other miscellaneous equipment. Total per vehicle budgeted is \$73,863. The Fiscal Year 2022-2023 Capital Projects Fund, account 30-51-7006: Automotive Equipment includes \$221,589.00 for the replacement of three Police Vehicles.

The cost of vehicles and parts has gone up substantially from last year to this year due to supply chain issues and inflationary costs. Last year we paid \$40,016.34 for a 2021 Tahoe compared to this year \$46,488 for a 2023 model. This is an increase of \$6,432 just for the vehicle alone. As we are getting quotes for the other equipment to be outfitted in the squad car, pricing has increased significantly and subject to change until the components are ordered.

Estimated additional costs to outfit the squads from the increased pricing last year plus the average inflation increase of 15% in 2022, totals \$40,000-\$45,000 over the FY22-23 budget (\$13,300-\$15,000 per squad) for a total of roughly \$261,000. This increase will be evaluated at the end of the year to either make additional transfers from the general fund or use existing Capital Fund (30) fund balance to cover the difference. We will also take into account the sale of the three squads being replaced. The FY22-23 budget includes \$6,500 in revenue for sale of assets; we are anticipating an estimated sale of the three squads at \$40,000. A difference of \$34,000 in additional revenue. Moving forward we will be using a starting price point for a replacement squad car at \$86,989 (for this fiscal year) as this will be the anticipated total cost for a new fully outfitted squad car vs. the \$73,863 currently budgeted this year.

RECOMMENDATION

That the Village Board approves the purchase of the three 2023 Police Chevy Tahoe Vehicles and associated costs to outfit it and that the Village Board waives the bidding process and approve Resolution # 20220670PD authorizing the purchase of three 2023 Chevy Tahoe vehicles utilizing the Miles Chevrolet.



RESOLUTION NO. 2022 0607PD

VILLAGE OF SUGAR GROVE, KANE COUNTY, ILLINOIS

RESOLUTION AUTHORIZING THE PURCHASE OF POLICE VEHICLES

WHEREAS, the Village of Sugar Grove Board of Trustees find that it is in the best interest of the Village to purchase four (3) 2023 Chevy Tahoe vehicles with Police Package from Miles Chevrolet;

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, as follows:

The Chief of Police and/or his designee are hereby authorized to execute a contract/agreement on behalf of the Village.

PASSED AND APPROVED by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, at a regular meeting thereof held on the 7th day of June 2022.

Jennifer Konen, President of the Board of Trustees of the
Village of Sugar Grove, Kane County, Illinois

	Aye	Nay	Absent
Trustee Walter	_____	_____	_____
Trustee White	_____	_____	_____
Trustee Schomas	_____	_____	_____
Trustee Bonnie	_____	_____	_____
Trustee Herron	_____	_____	_____
Trustee Lendi	_____	_____	_____

ATTEST: _____

Alison Murphy, Village Clerk

Order Placement Form

2023 Chevrolet Tahoe PPV Police Interceptor

☐ **\$ 42,950.00****2WD 9C1 Pursuit Rated**☐ **\$ 44,200.00****4WD 5W4 Special Service***☒ **\$ 44,950.00****4WD 9C1 Pursuit Rated**

*The SSV is not pursuit rated (top speed 98 mph), has the Premium Smooth Ride Suspension Pkg.

State Bid Base Equipment Includes:

Police Pursuit Rated.	5.3L E15 EcoTec3 V8 Engine	HD Black Vinyl Floor Covering	Deep Tinted Glass
Center Console - Delete	10-Speed Auto Transmission	Cloth Front 40/20/40 Power Seat	Air Conditioning
Headlamp & Taillamp Flasher	Transmission Oil Cooler	Vinyl Rear 60/40 Bench Seat	Rear Heat & Air
Night Saver LED Dome Light	Anti-Lock Frt & Rr Disc Brakes	AM/FM 8" Touch Screen Audio	Rear Window Defogger
Programmable Door Locks	Locking Rear Differential (3:23)	Bluetooth w/ Hands Free Controls	Keyless Entry (2)
100 Watt Siren Speaker	20" Painted Steel Wheels (9C-1)	Intermittent Rain Sensing Wipers	Heated Power Mirrors
Underbody Skid Plate	P275/55/R20SL Pursuit Rtd Tires	Driver & Passenger Air Bags	Power Windows & Locks
Frame Mounted Recovery Hooks	Full Size Spare Tire	250 Amp Alternator	Tilt & Cruise Control
DRL On/Off Switch	Full Length Running Boards	900 CCA Primary Battery	110 Power Outlets

All fleet Tahoes come with the GM 5-year / 100,000 mile drivetrain warranty and free roadside assistance.

☒ **Police Package: Includes all equipment listed below for: \$ 1040.00**

LH LED Spotlight	Grille Light & Speaker Wiring (6J3)	Horn & Siren Wiring (6J4)	Outside Mirror Wiring (T66)
Auxiliary Battery 760 CCR	Power supply - (4) 30-amp circuits	Console & Cargo Ground Wires	HD Brakes w/16" Rotors
Third Row Seat - Delete	Headliner Wiring Harness	External Engine Oil Cooler	Front Brembo HT Calipers
Tire Pressure Monitors	100 Amp - Rear Electrical Center	High Capacity HD Radiator	Vehicles "Keyed" Alike
Analog Instrumentation	Trailer Hitch w/ 7 Wire Harness	Hitch Guidance System	4 Additional Key Fobs
Rear Vision Camera	Android & Apple CarPlay Capability	StabiliTrak & Hill Start Assist	In State Delivery

Additional Options - X Please check all options desired

<input type="checkbox"/> Disable Rear Door Functions	\$ 130.00	<input checked="" type="checkbox"/> Splash Guards (Molded Front & Rear)	\$ 295.00
<input type="checkbox"/> Engine Block Heater	\$ 429.00	<input type="checkbox"/> Corner LED 4 (White, Blue or Red)	\$ 1378.00
<input type="checkbox"/> Carpet w/ Carpeted Mats	\$ 350.00	<input type="checkbox"/> Rear Cargo Lid Lights (Red & Blue)	\$ 625.00
<input type="checkbox"/> Bucket Seats w/ Factory Console #	\$ 400.00	<input type="checkbox"/> Delete DRL & Automatic Headlamps	\$ 50.00
<input type="checkbox"/> Push Bumper	\$ 690.00	<input type="checkbox"/> Rear Camera Mirror	\$ 525.00
<input type="checkbox"/> HD Rubber Floor Mats (4)	\$ 150.00	<input type="checkbox"/> Undercoating - Sound Shield	\$ 199.00
<input type="checkbox"/> Cloth Second Row Seat (vinyl Std)	\$ N/C	<input type="checkbox"/> Safety Package #	\$ 450.00
<input type="checkbox"/> Delete Spotlight	\$ -150.00		
<input type="checkbox"/> Remote Start	\$ 350.00	<input checked="" type="checkbox"/> Illinois Title & Municipal Police Plates	\$ 163.00

Safety Package includes: Forward Collision Alert; Lane Keep Assist & Lane Departure Warning; Automatic Emergency Braking; Front Pedestrian Braking; Following Distance Indicator. **(Safety Package required with Bucket Seats w/ Factory Console)**

Exterior Colors

<input type="checkbox"/> Black	<input type="checkbox"/> Ash	<input type="checkbox"/> Dark Blue	<input type="checkbox"/> Auburn
<input checked="" type="checkbox"/> White	<input type="checkbox"/> Beige	<input type="checkbox"/> Satin Steel	<input type="checkbox"/> Victory Red + \$795.00

City, County or Village Village of Sugar Grove Tax Exemption # E99 960672

Address 10 S. Municipal Dr. City Sugar Grove State IL Zip 60554

Contact Person Pat Rollins Phone 630-391-7250 Email prollins@sugargroveil.gov

Total Price \$ 46,448 Quantity 3 Grand Total \$ 139,344

Britney Zola, Fleet Mgr.
(217) 872-2070

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