VILLAGE OF SUGAR GROVE
BOARD REPORT

TO: VILLAGE PRESIDENT & BOARD OF TRUSTEES

FROM: BRENT EICHELBERGER, VILLAGE ADMINISTRATOR
ALISON MURPHY, ASSISTANT TO THE VILLAGE
ADMINISTRATOR/VILLAGE CLERK

SUBJECT: DISCUSSION: PRIORITY CAPITAL PROJECTS LIST

AGENDA: MARCH 1, 2022 REGULAR BOARD MEETING

DATE: FEBRUARY 22, 2022

ISSUE

Shall the Village update the Priority Capital Projects List.

DISCUSSION

The Village maintains a Priority Capital Projects List to identify the most important capital projects. The list is referenced during budget planning and arguably most importantly when seeking external funding opportunities. The list is regularly shared with County, State and Federal officials for consideration and was last updated at the September 21, 2021 Board meeting.

The March 2022 revised list includes an update to the cost estimate for the Municipal Drive at US 30 Pedestrian Crossing. Staff is recommending that the Community Drive project be removed as it is unlikely that the project will receive approval at this time and the Village does not want to find itself in a situation where funds have been allocated for a project that is not approved. Staff is also recommending that the Business Development Incubator Expansion be removed as the Village is considering the sale of the property at 140/160 Municipal.

New additions include the New Village Hall, Village Hall upgrades for the Police Department (once Admin/Finance leave the building) and the Fays Lane Bridge.

Please note, that the cost estimates for each item are educated approximations as it would entail costs to develop more detailed estimates.

COST

There is no cost to update the list unless detailed cost estimates or other consultant derived information is desired.

RECOMMENDATION

That the Board determine if the draft list is acceptable or if changes are needed.

Village of Sugar Grove
2022 Priority Capital Projects List
(rev. 3/1/22)

- Municipal Drive at US 30 Pedestrian Crossing. An at-grade crossing with count-down timers and extensions to the nearby path will vastly increase the safety for pedestrians and bicyclist who regularly cross the unprotected intersection to access dining and shopping as well as the Library and Village Hall. Cost: ~~$165,000~~ $144,760 updated per EEI 02.03.22

- ~~Business Development Incubator Expansion. The completion of the unfinished portion of this Village owned Business Incubator building will make an additional 3,000 s.f. of leasable office space available to start-up/growing businesses. Four growing companies currently are successfully occupying the existing space. Cost: $600,000.~~

- Dugan Woods - Fays Lane Bridge. Full reconstruction of the bridge, with a proposed span length slightly longer than the existing span. The proposed superstructure will be constructed per current IDOT Standards, including an improved standard PPC deck beam design, a durable 5" thick reinforced concrete overlay, updated parapets, and crashworthy guardrails. The existing substructure will be cut down to act as a retaining wall in front of the proposed stub abutments, which will be constructed a few feet behind the existing foundation. Cost: $1,500,000

- New Village Hall. Built in 1991, the current Village Hall at 10 S. Municipal Drive, is home to the Administration, Finance and Police departments. The police portion of the facility is overcrowded and building is short on expansion space and lacks current technology. To allow for sufficient room for the Police Department, the Admin/Finance functions will need to relocate. The Village Board is interested in building a new 10,000 square foot building to house the Administration/Finance department, as well as the Community Development department, allowing the Police Department much needed room to expand. Cost: $6,000,000.

- Village Hall Upgrades for Police Department. Once the Police Department is free to expand in the current Village Hall, the building will need updates and remodeling to accommodate the new use. Improvements will include locker rooms, sally port, evidence processing room, restrooms, and officer reporting room. Project can be done in phases. Cost: $650,000. (rough estimate)

Village of Sugar Grove
2022 Priority Capital Projects List

(rev. 3/1/22)

- Storm Sewer System. The original areas of Sugar Grove do not have a storm sewer system leading to regular flooding issues for homes, businesses and public facilities. Installation of a modern system will alleviate these life safety issues. This project can be separated into two areas.
  Total Cost: $4,000,000. East Side: $2,000,000. West Side: $2,000,000.

- ~~Prairie Street & Sugar Grove Parkway Realignment (IL 47) and Signalization. This project, which should be done in conjunction with the planned IDOT widening of IL 47, includes aligning the currently offset east and west legs of Prairie Street and signalization to address safety and congestion issues.~~
  ~~Cost: $3,900,000~~

- Municipal Drive Extension (Phase II). Project would continue the development of this north-south road which is a part of the commercial/industrial street network within the Village by providing a link between Galena Boulevard and Wheeler Road. In addition to facilitating the development of additional office, research, industrial and commercial properties, the road will serve to reduce congestion on IL 47 by providing an alternative corridor. Cost: $7,600,000.

- Public Safety Center. The Village's Police Department is operating out of an outdated, undersized facility that does not meet the requirements to provide modern, safe public safety services. The current facility lacks adequate officer space, appropriate rooms to accommodate victims of crimes, space to safely segregate violators, a Sally Port for safe prisoner transfer, and space for other operational needs. A new facility will allow the Police to meet the communities current and future needs for public safety.
  Cost: $15,000,000.

- Sugar Grove Parkway (IL 47) widening from Waubonsee Road to Green Road. The 2019 completion of the I-88 & Sugar Grove Parkway (IL 47) interchange will bring increased traffic to IL 47 both north and south. IDOT has determined that the widening of IL 47 to a four lane cross section will be needed to handle the additional traffic and facilitate the expected job growth. Phase I Engineering has been completed. This project can we separated into two sections.
  Total Cost: $18,000,000. South Section: $12,000,000. North Section: $6,000,000.

Village of Sugar Grove
2022 Priority Capital Projects List
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- I-88 Corridor Economic Development Readiness - Water. The I-88 and Sugar Grove Parkway (IL 47) Interchange completion in 2019 opened the area up for development. In order to attract uses such as Information Tech/Data Centers that will provide a diversified tax base, desired jobs, and meet the needs of the community, a regionally responsible expansion of the water system is needed.
  Total Cost: $31,000,000. Component progress can be accomplished at lower funding.

- METRA Commuter Rail Extension. An extension of METRA Commuter Rail service to Sugar Grove will serve existing riders, and encourage new riders, living west and southwest of Aurora. The resulting reduction in vehicle miles travelled will decrease traffic and congestion, improving safety and air quality. Sugar Grove's location in SW Kane County (within RTA boundaries), makes it the most cost effective and feasible option. Cost: $370,000,000.