

Memorandum
Purchasing Division
Public Works Department

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TO: John T. Lockerby, Village Manager

FROM: 
Michael Aleksic, Purchasing Agent


Max Slankard, Director of Public Works

DATE: July 13, 2016

SUBJECT: FY2017 Water Division Dump Truck (#150) Replacement. (Agenda Item)

Pricing for the above referenced item was obtained through the State of Illinois Joint Purchasing Program.

<u>Budgeted Amount</u>	<u>Account Number</u>	<u>Project Number</u>
\$ 143,000.00	020-0420-418-07-42	K65001 (Chassis & Body)
\$ 10,900.00	020-0420-418-07-42	K65002 (Plow)
\$ 153,900.00		

Tabulation:

Rush Truck Center, Chicago, IL 10/12 CY Dump Truck & Plow \$ 140,255

Recommendation:

Pricing for the equipment indicated above was obtained through the State of Illinois Joint Purchasing Program. It is recommended that a contract for the purchase of the replacement dump truck chassis, body, and plow (Project Numbers K65001 and K65002) be awarded to Rush Truck Centers, Chicago, IL, in the amount of \$122,755. This price total includes a trade-in allowance of \$14,500 for the Village's existing 2002 dump truck.

Comments:

The FY 2017 CIP includes funding for the replacement of one (1) dump truck and plow for the Water & Sewer Division. The truck to be replaced, unit #150, is used daily for hauling of sand, stone and debris. This vehicle is also fitted with a plow to assist in snow and ice control. Unit #150 is a 2002 dump truck, which currently has mileage in excess of 41,000 miles. This vehicle has been subjected to heavy hauling loads, which expose the frame and suspension systems to fatigue. Additionally, it has been exposed to the harsh elements of winter and road salt, and has significant corrosion of the truck dump body.

The Village has purchased trucks from Rush Truck Center in the past, and staff has been satisfied with the vehicles and equipment that they have provided.

Cc: Jason Wicha, Assistant Village Manager
Jean Scher, Water & Sewer Superintendent