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Memorandum
Purchasing Division
MIS Department

TO: John T. Lockerby, Village Manager

FROM: 
Michael Aleksic, Purchasing Agent


Jim Shaw, MIS Director

DATE: September 8, 2016

SUBJECT: **SunGard Public Sector Software Maintenance Contract**
Agenda Item – September 19, 2016 Board Meeting

Background

In Fiscal Year 1994, the Village began the purchase of integrated municipal software from HTE, Inc., Orlando, Florida which is now known as SunGard Public Sector. Over the years, the Village purchased and fully implemented numerous SunGard Public Sector software modules including the HTE ERP Suite for Utility Billing, Finance, and Community Development (GMBA, Accounts Receivables, Asset Management, Building Permits, BP Field Inspections, Cash Receipts, Code Enforcement, Land Management, Payroll/Personnel, Planning & Zoning, and Purchasing/Inventory), and the OSSI Suite for Public Safety applications (Computer Aided Dispatch, Records Management, Mobile Computer Terminal, Mobile Field Reporting, etc.).

The software maintenance contract for these various modules of SunGard Public Sector's software is up for renewal. In that regard, it is necessary to renew the contract in order to provide for uninterrupted support of the HTE ERP software applications used by the Village.

Budget & Account: \$250,000.00 #K31065 020-0420-418.03-20

Recommended Contractor & Pricing:

HTE ERP Software, Quarterly Renewal – SunGard \$29,645.06

Recommendation:

It is recommended that a contract be awarded to SunGard Public Sector, Lake Mary, Florida, for support and maintenance of SunGard Public Sector software, in the amount of \$29,645.06. This amount will cover HTE software maintenance for the fourth quarter of 2016. It is anticipated that the new ERP package from BS&A will be implemented in the fourth quarter of this year, while the HTE software is planned to be phased out at the end of the 1st quarter.

Comments:

SunGard Public Sector provides the Village with organization-wide computer software used for general internal business and record keeping. An integral component to the successful operation of the SunGard software is the support and maintenance agreement, which provides for support and help desk services, as well as free upgrades and "fixes" of any of the modules owned by the Village. Since all of the software is provided and maintained by SunGard Public Sector, this contract is a sole source procurement.


Cc: Jason Wicha

Memorandum
Purchasing Division
MIS Department

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TO: John T. Lockerby, Village Manager

FROM: 
Michael Aleksic, Purchasing Agent


Jim Shaw, MIS Director

DATE: June 23, 2016

**SUBJECT: SunGard Public Sector Software Maintenance Contract
Agenda Item – July 5, 2016 Board Meeting**

Background

In Fiscal Year 1994, the Village began the purchase of integrated municipal software from HTE, Inc., Orlando, Florida which is now known as SunGard Public Sector. Over the years, the Village purchased and fully implemented numerous SunGard Public Sector software modules including the HTE ERP Suite for Utility Billing, Finance, and Community Development (GMBA, Accounts Receivables, Asset Management, Building Permits, BP Field Inspections, Cash Receipts, Code Enforcement, Land Management, Payroll/Personnel, Planning & Zoning, and Purchasing/Inventory), and the OSSI Suite for Public Safety applications (Computer Aided Dispatch, Records Management, Mobile Computer Terminal, Mobile Field Reporting, etc.).

The software maintenance contract for these various modules of SunGard Public Sector's software is up for renewal. In that regard, it is necessary to renew the contract in order to provide for uninterrupted support of the HTE ERP and OSSI software applications used by the Village.

Budget & Account: \$250,000.00 #K31065 020-0420-418.03-20

Recommended Contractor & Pricing:

OSSI Public Safety Software, Annual Renewal - SunGard	\$132,257.54
HTE ERP Software, Quarterly Renewal – SunGard	\$33,471.64

Recommendation:

It is recommended that a contract be awarded to SunGard Public Sector, Lake Mary, Florida, for support and maintenance of SunGard Public Sector software, in the amount of \$165,729.18. The \$33,471.64 portion will cover HTE software maintenance for the third quarter of 2017. It is

anticipated that the new ERP package from BS&A will be implemented in the fourth quarter of this year, and the HTE software will be phased out.

Comments:

SunGard Public Sector provides the Village with organization-wide computer software used for general internal business and record keeping. An integral component to the successful operation of the SunGard software is the support and maintenance agreement, which provides for support and help desk services, as well as free upgrades and "fixes" of any of the modules owned by the Village. Since all of the software is provided and maintained by SunGard Public Sector, this contract is a sole source procurement.

Cc: Jason Wicha