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Memorandum
Purchasing Division
Public Works Department

TO: John T. Lockerby, Village Manager

FROM: Michael Aleksic
Michael Aleksic, Purchasing Agent MKO

Max Slankard
Max Slankard, Director of Public Works

DATE: November 19, 2015

SUBJECT: FY2016 Street Department Dump Truck (#143) Replacement.
(Agenda Item)

Pricing for the above referenced item was obtained through the State of Illinois Joint Purchasing Program.

| <u>Budgeted Amount</u> | <u>Account Number</u> | <u>Project Number</u> |
|------------------------|-----------------------|-------------------------|
| \$ 119,920.00 | 020-0420-418-07-42 | J64048 (Chassis & Body) |
| \$ 10,860.00 | 020-0420-418-07-42 | J64049 (Plow) |
| \$ 9,120.00 | 020-0420-418-07.42 | J64050 (Salt Spreader) |
| <u>\$ 10,860.00</u> | 020-0420-418-07.42 | J64051 (Underbody Plow) |
| \$ 150,760.00 | | |

Tabulation:
Rush Truck Center, Springfield, IL 6/8 CY Dump Truck & Plow \$ 147,256

Recommendation:
Pricing for the equipment indicated above was obtained through the State of Illinois Joint Purchasing Program. It is recommended that a contract for the purchase of the replacement dump truck chassis, body, salt spreader and plows (Project Numbers J64048 through J64051) be awarded to Rush Truck Centers, Springfield, IL, in the amount of \$138,256. This price total includes a trade-in allowance of \$9,000 for the Village's existing 1999 dump truck.

Comments:
The FY 2015 CIP includes funding for the replacement of one (1) dump truck, underbody plow, plow and spreader for the Streets and Alley Division. The truck to be replaced, unit #143, is used for hauling stone for alley grading, asphalt for roadway repairs and dirt for stumping operations. This vehicle is also fitted with a plow and salt spreader to assist in snow and ice control operations. Unit #143 is a 1999 dump truck which currently has mileage in excess of 72,000 miles. This vehicle has been subjected to heavy hauling loads, which exposes the frame and suspension systems to fatigue. Additionally, it has

been exposed to the harsh elements of winter and road salt, and has significant corrosion of the truck dump body.

The Village has purchased trucks from Rush Truck Center, formally known as Prairie International Truck Corporation, in the past, and staff has been satisfied with the vehicles and equipment that they have provided.

Cc: Jason Wicha, Assistant Village Manager
Jean Scher, Water & Sewer Superintendent