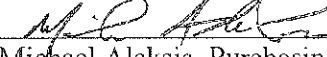
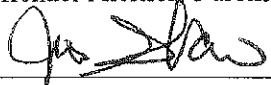


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Memorandum
Purchasing Division
MIS Department

TO: John T. Lockerby, Village Manager

FROM: 
Michael Aleksic, Purchasing Agent

Jim Shaw, MIS Director

DATE: June 23, 2015

SUBJECT: SunGard Public Sector Software Maintenance Contract
Agenda Item – July 6, 2015 Board Meeting

Background

In Fiscal Year 1994, the Village began the purchase of integrated municipal software from HTE, Inc., Orlando, Florida which is now known as SunGard Public Sector. Over the years, the Village purchased and fully implemented numerous SunGard Public Sector software modules including the HTE NaviLine Suite for Utility Billing, Finance, and Community Development (GMBA, Accounts Receivables, Asset Management, Building Permits, BP Field Inspections, Cash Receipts, Code Enforcement, Land Management, Payroll/Personnel, Planning & Zoning, and Purchasing/Inventory), and the OSSI Suite for Public Safety applications (Computer Aided Dispatch, Records Management, Mobile Computer Terminal, Mobile Field Reporting, etc.).

The annual software maintenance contract for these various modules of SunGard Public Sector's software is up for renewal. In that regard, it is necessary to renew the contract in order to provide for uninterrupted support of the HTE NaviLine and OSSI software applications used by the Village.

<u>Budget & Account:</u>	\$250,000.00	#J31061	020-0420-418.03-20
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<u>Recommended Contractor & Pricing:</u>	
SunGard Public Sector, Lake Mary, Florida	\$235,315.28

Recommendation:
It is recommended that a contract be awarded to SunGard Public Sector, Lake Mary, Florida, for support and maintenance of SunGard Public Sector software, in the amount of \$235,315.28.

Comments:

SunGard Public Sector provides the Village with organization-wide computer software used for general internal business and record keeping. An integral component to the successful operation of the SunGard software is the support and maintenance agreement, which provides for support and help desk services, as well as free upgrades and "fixes" of any of the modules owned by the Village. Since all of the software is provided and maintained by SunGard Public Sector, this contract is a sole source procurement.

Cc: Jason Wicha