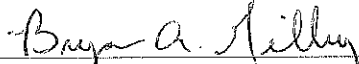


Memorandum
Purchasing Division
MIS Department

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TO: Albert J. Rigoni, Village Manager

FROM: 
Michael Aleksic, Purchasing Agent


Bryan A. Gilley, MIS Director

DATE: June 24, 2010

SUBJECT: SunGard Public Sector Software Maintenance Contract
Agenda Item – July 6, 2010 Board Meeting

Background

In Fiscal Year 1994, the Village began the purchase of integrated municipal software from HTE, Inc., Orlando, Florida (now known as SunGard Public Sector). To date, the Village has purchased and fully implemented numerous SunGard Public Sector software modules including Accounting and Financial applications (including GMBA, Accounts Receivables, Asset Management, Building Permits, BP Field Inspections, Cash Receipts, Code Enforcement, Land Management, Payroll/Personnel, Planning & Zoning, and Purchasing/Inventory), Utility Billing applications, and Public Safety applications (including Crimes Management, Fires Management, CAD IV, Alarm Billing, E911 Interface, State/NCIC and Mapping).

Currently, the annual software maintenance contract for these various modules of SunGard Public Sector's software is up for renewal. In that regard, it is necessary to renew the contract in order to provide for uninterrupted support of the various software modules used by the Village.

Budget & Account:	\$176,500.00	020-0420-418.03-20	#E31057
	\$ 2,748.30	020-0420-418.03-20	#D31055

Recommended Contractor & Pricing:

SunGard Public Sector, Lake Mary, Florida \$179,248.30

Recommendation:

It is recommended that a contract be awarded to SunGard Public Sector, Lake Mary, Florida, for support and maintenance of SunGard Public Sector software, in the amount of \$179,248.30.

Comments:

SunGard Public Sector provides the Village's organization-wide computer software used for general internal business and record keeping. An integral component to the successful operation of the SunGard software modules is the support and maintenance agreement, which provides for support and help desk services, as well as free upgrades and "fixes" of any of the modules owned by the Village. Since all of the software is provided and maintained by SunGard Public Sector, this contract is a sole source procurement.

For the second year in a row SunGard Public Sector has not increased the cost of annual maintenance. However, due to additional software that was purchased last year, there is a slight increase of \$2,755 over 2009's contract price of \$176,493.20 to account for supporting and maintaining the additional software.

cc: John Lockerby