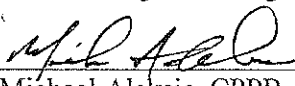
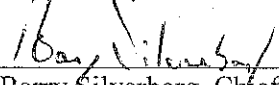



**Memorandum
Purchasing Department
Police Department
Public Works Department**

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TO: Albert J. Rigoni, Village Manager

FROM: 
Michael Aleksic, CPPB, Purchasing Agent


Barry Silverberg, Chief of Police


Max Slankard, Public Works Director

DATE: April 9, 2010

SUBJECT: FY 2011 Police Vehicles (Agenda Item)

Pricing for the above referenced item was obtained through the State of Illinois Joint Purchasing Program.

Budget Amount:

FY 2011 \$ 256,850.00 020-0420-418.07-42
Proposed budget amount for the purchase of three (3) Investigation vehicles, six (6) Patrol vehicles and one (1) Community Service Officer vehicle.

Tabulation:

Landmark Ford, Springfield, IL	\$115,595.00 (5 Crown Vics.)
Miles Chevrolet, Decatur, IL	\$ 24,955.25 (1 Tahoe, Police Interceptor)

Recommendation:

It is recommended that the awards be made to Landmark Ford, Springfield, IL in the amount of \$115,595.00 and to Miles Chevrolet, Decatur, IL, in the amount of \$24,955.25.

Comments:

The FY 2011 proposed Capital Improvements Program includes funding for the replacement of five (5) patrol vehicles, and one (1) evidence technician unit. Traditionally, the Board of Trustees has approved the purchase of these vehicles prior to

the beginning of the fiscal year, allowing for the placement of an order prior to the manufacturer's May 12, 2010 cut-off deadline. This year we are purchasing five (5) of the traditional rear wheel drive Ford Crown Victoria's (\$23,119.00 each) for patrol units and one (1) Chevrolet Tahoe, Police Interceptor (\$24,955.25) for the evidence technician unit. The evidence technician vehicle requires more storage room than is available in a Ford Crown Victoria, due to the significant amount of evidence equipment and containment devices necessary for field operations. Due to the manufacturer's cut-off date, these six (6) vehicles must be ordered now. The four (4) remaining vehicles in the FY11 budget (Chevy Impalas) will be ordered later in the fiscal year based on State contract availability and manufacturer's cut-off dates.

At the recommendation of the Automotive Superintendent, the new vehicles will replace the existing pursuit vehicles in the Police Department with between 70,000 and 80,000 miles, which is consistent with Village vehicle replacement and maintenance policy. The cost to reinstall the light bars, radio installations, vehicle identification markings and equipment set-up of the replacement vehicles is anticipated to be approximately \$4,500.00 per vehicle. The vehicles being replaced will be sold at the Northwest Municipal Conference Auction as the new vehicles are placed into service.

This year there has been an overall increase in the base price of approximately less than one percent (1%) as compared to last year's cost. This increase is directly from the manufacturer. This year's State of Illinois contract pricing was compared to other group and individual pricing for vehicles and staff is confident that this is the best value available to the Village.

The Village has successfully dealt with Landmark Ford and Miles Chevrolet for Police vehicles in the past with satisfactory results.

cc: John T. Lockerby; Assistant Village Manager