

Budget Calendar

- May 9: Council Requests for Budget
- May 11: Capital requests due to City Admin.
- May 18: Draft budgets due to City Admin.
- May 21-23: Initial budget meetings with departments
- June 7-8: Follow up meetings with departments
- June 18-21: Finalize proposed budget
- June 25: Budget books delivered
- July 11: **1st Budget Discussion**
- Council Initial Inquiry on budget items and requests for information before next discussion
- July 25: **2nd Budget Discussion**
- General Fund Revenue
 - Police
 - Finance
 - Community Outreach
 - Non-Department
 - Fire Services
 - Emergency Management
 - Public Works
 - Pool
 - Parks
 - Admin
 - Trash/Recycling
 - Debt Service
- August 8: **3rd Budget Discussion**
- Technology
 - Court
 - Tree Fund
 - Park Beautification Fund
 - Equipment Replacement Fund
 - Community Development
 - CVB
 - Shenandoah Business Association
 - Water/Sewer & Utility Billing
- Discuss tax Rate (record vote if plan to adopt rate higher than Effective Tax Rate)
- August 10-11: **Budget Workshops:**
- Capital Projects discussion and selection
 - Follow up questions from prior budget discussions
- August 22 :
- First public hearing on tax rate, if necessary
 - Public hearing and adopt budget; adopt tax rate if no hearings
 - Special meeting to adopt budget and tax rate if public hearings
- Sept 5: