



Public Works Department

December 5, 2017

Introduction

Topics:

- Solid Waste (Trash) Collection Fees
- Water Use Fees

Solid Waste Collection

The City of Shenandoah contracts trash and recycling services to a third party. This contract is with Republic Services.

Responsibilities:

- Solid Waste Collection
- Recycling Collection

Contract Terms

1. Trash Collection – all single family residential is \$19.29 per household per month
2. Recycling – all single family residential subscribers is \$6.33 per household per month



City Payment

- September 13, 2017 City Council voted in the 2017-18 operating budget
- Trash collection fees paid by City
- **Annual savings = \$225 per household**



Water Use Fees

The City of Shenandoah must collect and pay fees for water conservation.

Fees:

- Lone Star Groundwater Conservation District (LSGCD)
- Groundwater Reduction Plan (GRP)

Fee Timeline

November 10, 2010

- Fee is established at \$.06/1000 gal

January 1, 2017

- Increase from \$.06/1000 gal to \$.075/1000 gal

January 1, 2018

- Increase from \$.075/1000 gal to \$.105/1000 gal

Groundwater Reduction Plan

The City of Shenandoah collects the GRP fee to pay for required conservation projects to meet LSGCD regulations.

November 10, 2010

- Fee is established at \$.60/1000 gal

October 1, 2017

- Reduced from \$.60/1000 gal to \$.55/1000 gal

Fee Comparison

City Council reduced the GRP fees.

- January 1, 2018 LSGCD's fee will have **increased** by \$.045/1000 gallons compared to 2 years ago
- The GRP has been **reduced** by \$.05/1000 gallons since October 1, 2017.
- Overall reduction = \$.005/1000 gallons

Local Fee Comparison

Monthly rate based on 10,000 gallons of water use

City	Water Rate	*SWC Fee	*LSG Fee	Sewer Rate	Combined
Baytown	\$ 65.53	\$ ---	\$ ---	\$ 61.39	\$ 126.92
Oak Ridge North	44.89	26.80	0.70	39.85	112.24
Conroe	29.92	28.50	0.60	47.42	106.44
Huntsville	46.82	--	--	51.96	98.78
Average of cities 50,000-75,000 population	52.20	--	--	45.60	97.80
Tomball	39.40	20.00	--	38.31	97.71
Sugar Land	36.83	18.80	--	41.40	97.03
Deer Park	46.26	--	--	48.90	95.16
Pearland	45.10	--	--	49.20	94.30
Willis	33.85	22.80	1.50	33.85	92.00
Pasadena	35.75	--	--	36.75	72.50
Friendswood	35.80	--	--	36.00	71.80
Panorama Village	33.83	--	--	37.40	\$71.23
Humble	28.03	--	--	36.28	64.31
Shenandoah	30.85	6.60	--	23.00	60.45



Questions?