

**2011-2012
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM**

City of Papillion
TO THE COUNTY BOARD AND COUNTY CLERK OF
Sarpy County

This budget is for the Period October 1, 2011 through September 30, 2012

| |
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| <p>Contact and Submission Information Auditor of Public Accounts P.O. Box 98917, Lincoln, Nebraska 68509-8917 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: www.auditors.state.ne.us To Submit Budget - E-Mail PDF File to: apa.audits@nebraska.gov Questions - E-Mail: Deann.Haeffner@nebraska.gov</p> |
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COPY OF ADOPTED BUDGET TO BE FILED WITH:

And The AUDITOR OF PUBLIC ACCOUNTS
COUNTY BOARD (SEC. 13-508), C/O COUNTY CLERK

The Undersigned Clerk/Council/Board Member Hereby Certifies:

| | | | | | | | | | | | | | | | | | | | |
|---|--------------|--|---------------------------------|----|--------------|--------------------|----|--------------|--|--|-----------|----|---------------|----------|----|---------------|----------------------------------|----|---------------|
| <p>The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year.</p> <table border="1"> <tr> <td>\$</td> <td>2,991,473.00</td> <td>Principal and Interest on Bonds</td> </tr> <tr> <td>\$</td> <td>3,127,448.00</td> <td>All Other Purposes</td> </tr> <tr> <td>\$</td> <td>6,118,921.00</td> <td>Total Personal and Real Property Tax Required</td> </tr> </table> | \$ | 2,991,473.00 | Principal and Interest on Bonds | \$ | 3,127,448.00 | All Other Purposes | \$ | 6,118,921.00 | Total Personal and Real Property Tax Required | <p>Outstanding Bonded Indebtedness as of October 1, 2011 <i>(As of the Beginning of the Budget Year)</i></p> <table border="1"> <tr> <td>Principal</td> <td>\$</td> <td>41,725,000.00</td> </tr> <tr> <td>Interest</td> <td>\$</td> <td>11,468,897.00</td> </tr> <tr> <td>Total Bonded Indebtedness</td> <td>\$</td> <td>53,193,897.00</td> </tr> </table> | Principal | \$ | 41,725,000.00 | Interest | \$ | 11,468,897.00 | Total Bonded Indebtedness | \$ | 53,193,897.00 |
| \$ | 2,991,473.00 | Principal and Interest on Bonds | | | | | | | | | | | | | | | | | |
| \$ | 3,127,448.00 | All Other Purposes | | | | | | | | | | | | | | | | | |
| \$ | 6,118,921.00 | Total Personal and Real Property Tax Required | | | | | | | | | | | | | | | | | |
| Principal | \$ | 41,725,000.00 | | | | | | | | | | | | | | | | | |
| Interest | \$ | 11,468,897.00 | | | | | | | | | | | | | | | | | |
| Total Bonded Indebtedness | \$ | 53,193,897.00 | | | | | | | | | | | | | | | | | |

A proposed Budget Summary and Notice of Hearing was duly:
Published (Send a copy of Publisher's Affidavit of Publication)
Posted _____ (Only allowed if Pg 2-Col 3-Line 25 is less than \$10,000)
(Check the method of notifying the Public of the Budget Hearing)

| | |
|--|---|
| <p align="center">County Clerk's Use ONLY</p> | <p align="center">CLERK/COUNCIL/BOARD MEMBER:</p> <p>Signature: </p> <p>Printed Name: Elizabeth Butler</p> <p>Mailing Address: 122 East Third Street</p> <p>City, Zip: Papillion, 68046</p> <p>Phone Number: 402-597-2021</p> <p>E-Mail Address: ebutler@papillion.org</p> |
|--|---|

City of Papillion in Sarpy County

| Line No. | Beginning Balances, Receipts, & Transfers | Actual 2009 - 2010 (Column 1) | Actual/Estimated 2010 - 2011 (Column 2) | Adopted Budget 2011 - 2012 (Column 3) |
|---------------------------|---|---|---|---------------------------------------|
| 1 | Net Cash Balance | \$ 14,980,011.67 | \$ 10,776,798.00 | \$ 7,681,938.00 |
| 2 | Investments | \$ 6,095,423.00 | \$ 10,196,835.00 | \$ 10,000,000.00 |
| 3 | County Treasurer's Balance | \$ 51,937.85 | \$ 46,810.00 | \$ 50,000.00 |
| 4 | Beginning Balance Proprietary Function Funds (Only if Page 6 is Used) | | | \$ - |
| 5 | Subtotal of Beginning Balances (Lines 1 thru 4) | \$ 21,127,372.52 | \$ 21,020,443.00 | \$ 17,731,938.00 |
| 6 | Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines) | \$ 5,110,108.00 | \$ 5,184,820.00 | \$ 6,057,762.00 |
| 7 | Federal Receipts | \$ 446,571.00 | \$ 339,836.00 | \$ 4,531,620.00 |
| 8 | State Receipts: Motor Vehicle Pro-Rate | \$ 14,795.00 | \$ 14,400.00 | \$ 14,944.00 |
| 9 | State Receipts: MTRF | | | |
| 10 | State Receipts: Highway Allocation and Incentives | \$ 1,174,028.00 | \$ 1,211,369.00 | \$ 1,164,778.00 |
| 11 | State Receipts: Motor Vehicle Fee | \$ 120,877.00 | \$ 125,883.00 | \$ 127,000.00 |
| 12 | State Receipts: State Aid | \$ 155,139.00 | \$ 148,138.00 | |
| 13 | State Receipts: Municipal Equalization Aid | | | |
| 14 | State Receipts: Other | \$ 358,536.00 | \$ 123,525.00 | \$ 76,940.00 |
| 15 | State Receipts: Property Tax Credit | \$ - | \$ 191,016.00 | |
| 16 | Local Receipts: Nameplate Capacity Tax | | | |
| 17 | Local Receipts: Motor Vehicle Tax | \$ 375,142.00 | \$ 370,000.00 | \$ 383,000.00 |
| 18 | Local Receipts: Local Option Sales Tax | \$ 6,291,931.00 | \$ 6,593,118.00 | \$ 6,780,504.00 |
| 19 | Local Receipts: In Lieu of Tax | \$ 147,701.00 | \$ 137,600.00 | \$ 176,600.00 |
| 20 | Local Receipts: Other | \$ 33,632,450.48 | \$ 26,141,093.00 | \$ 32,935,293.00 |
| 21 | Transfers In of Surplus Fees | | | |
| 22 | Transfers In Other Than Surplus Fees | \$ 1,722,838.00 | \$ 1,548,363.00 | \$ 1,686,974.00 |
| 23 | Proprietary Function Funds (Only if Page 6 is Used) | | | \$ - |
| 24 | Total Resources Available (Lines 5 thru 23) | \$ 70,677,489.00 | \$ 63,149,604.00 | \$ 71,667,353.00 |
| 25 | Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5) | \$ 49,657,046.00 | \$ 45,417,666.00 | \$ 58,309,469.00 |
| 26 | Balance Forward/Cash Reserve (Line 24 MINUS Line 25) | \$ 21,020,443.00 | \$ 17,731,938.00 | \$ 13,357,884.00 |
| PROPERTY TAX RECAP | | Tax from Line 6 County Treasurer's Commission at 1% of Line 6 Delinquent Tax Allowance Total Property Tax Requirement | | |
| | | \$ | \$ | \$ 6,057,762.00 |
| | | \$ | \$ | \$ 60,577.62 |
| | | \$ | \$ | \$ 581.38 |
| | | \$ | \$ | \$ 6,118,921.00 |

City of Papillion in Sarpy County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

| Property Tax Request by Fund: | Property Tax Request |
|-------------------------------|---------------------------|
| General Fund | \$ 2,991,473.00 |
| Bond Fund | \$ 2,991,473.00 |
| CIP Fund | \$ 135,975.00 |
| _____ Fund | _____ |
| _____ Fund | _____ |
| _____ Fund | _____ |
| Total Tax Request | ** \$ 6,118,921.00 |

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Documentation of Transfers of Surplus Fees:
(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____
 Amount: \$ _____

Reason: _____

Transfer From: _____ Transfer To: _____
 Amount: \$ _____

Reason: _____

Transfer From: _____ Transfer To: _____
 Amount: \$ _____

Reason: _____

City of Papillion in Sarpy County

| Line No. | 2011-2012 ADOPTED BUDGET Disbursements & Transfers | Operating Expenses (A) | Capital Improvements (B) | Other Capital Outlay (C) | Debt Service (D) | Other (E) | TOTAL |
|----------|--|------------------------|--------------------------|--------------------------|------------------|-----------------|------------------|
| 1 | Governmental: | | | | | | |
| 2 | General Government | \$ 1,364,210.00 | | \$ 29,500.00 | \$ 11,834,280.00 | \$ 917,646.00 | \$ 14,145,636.00 |
| 3 | Public Safety - Police and Fire | \$ 9,273,357.00 | | \$ 80,000.00 | \$ 652,223.00 | | \$ 10,005,580.00 |
| 4 | Public Safety - Other | \$ 503,500.00 | | | | | \$ 503,500.00 |
| 5 | Public Works - Streets | \$ 1,677,520.00 | \$ 14,913,269.00 | \$ 394,000.00 | | | \$ 16,984,789.00 |
| 6 | Public Works - Other | | | | | | \$ - |
| 7 | Public Health and Social Services | | | | | | \$ - |
| 8 | Culture and Recreation | \$ 3,283,497.00 | \$ 261,546.00 | \$ 282,650.00 | | \$ 278,200.00 | \$ 4,105,893.00 |
| 9 | Community Development | \$ 506,392.00 | \$ 2,000,000.00 | \$ 5,000.00 | | \$ 56,346.00 | \$ 2,567,738.00 |
| 10 | Miscellaneous | | | | | | \$ - |
| 11 | Business-Type Activities: | | | | | | |
| 12 | Airport | | | | | | \$ - |
| 13 | Nursing Home | | | | | | \$ - |
| 14 | Hospital | | | | | | \$ - |
| 15 | Electric Utility | | | | | | \$ - |
| 16 | Solid Waste | | | | | | \$ - |
| 17 | Transportation | | | | | | \$ - |
| 18 | Wastewater | \$ 2,730,358.00 | | \$ 8,000.00 | \$ 242,836.00 | | \$ 2,981,194.00 |
| 19 | Water | \$ 2,736,791.00 | \$ 844,756.00 | | \$ 394,343.00 | | \$ 3,975,890.00 |
| 20 | Other | \$ 1,763,412.00 | \$ 33,000.00 | \$ 153,154.00 | \$ 654,901.00 | \$ 434,782.00 | \$ 3,039,249.00 |
| 21 | Proprietary Function Funds (Page 6) | | | | | | \$ - |
| 22 | Total Disbursements & Transfers (Lns 2 thru 21) | \$ 23,839,037.00 | \$ 18,052,571.00 | \$ 952,304.00 | \$ 13,778,583.00 | \$ 1,686,974.00 | \$ 58,309,469.00 |

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) Capital Improvements should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) Other Capital Outlay should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) Debt Service should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Papillion in Sarpy County

| Line No. | 2010-2011 ACTUAL/ESTIMATED Disbursements & Transfers | Operating Expenses (A) | Capital Improvements (B) | Other Capital Outlay (C) | Debt Service (D) | Other (E) | TOTAL |
|----------|---|------------------------|--------------------------|--------------------------|------------------|-----------------|------------------|
| 1 | Governmental: | | | | | | |
| 2 | General Government | \$ 1,220,511.00 | \$ 38,583.00 | \$ 64,996.00 | \$ 10,686,478.00 | \$ 89,453.00 | \$ 12,100,021.00 |
| 3 | Public Safety - Police and Fire | \$ 8,506,020.00 | | \$ 190,700.00 | \$ 646,008.00 | | \$ 9,342,728.00 |
| 4 | Public Safety - Other | \$ 509,848.00 | | | | | \$ 509,848.00 |
| 5 | Public Works - Streets | \$ 1,680,180.00 | \$ 2,779,132.00 | \$ 342,500.00 | | | \$ 4,801,812.00 |
| 6 | Public Works - Other | | | | | | \$ - |
| 7 | Public Health and Social Services | | | | | | \$ - |
| 8 | Culture and Recreation | \$ 3,201,686.00 | \$ 84,200.00 | \$ 213,036.00 | | | \$ 3,498,922.00 |
| 9 | Community Development | \$ 824,445.00 | | | | \$ 377,952.00 | \$ 1,202,397.00 |
| 10 | Miscellaneous | | | | | | \$ - |
| 11 | Business-Type Activities: | | | | | | |
| 12 | Airport | | | | | | \$ - |
| 13 | Nursing Home | | | | | | \$ - |
| 14 | Hospital | | | | | | \$ - |
| 15 | Electric Utility | | | | | | \$ - |
| 16 | Solid Waste | | | | | | \$ - |
| 17 | Transportation | | | | | | \$ - |
| 18 | Wastewater | \$ 2,146,069.00 | \$ 176,000.00 | \$ 137,414.00 | \$ 300,000.00 | \$ 140,000.00 | \$ 2,899,483.00 |
| 19 | Water | \$ 2,855,886.00 | \$ 400,690.00 | | \$ 4,477,700.00 | | \$ 7,734,276.00 |
| 20 | Other | \$ 1,778,106.00 | \$ 37,000.00 | \$ 9,953.00 | \$ 562,162.00 | \$ 940,958.00 | \$ 3,328,179.00 |
| 21 | Proprietary Function Funds | | | | | | \$ - |
| 22 | Total Disbursements & Transfers (Ln 2 thru 21) | \$ 22,722,751.00 | \$ 3,515,605.00 | \$ 958,599.00 | \$ 16,672,348.00 | \$ 1,548,363.00 | \$ 45,417,666.00 |

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Papillion in Sarpy County

| Line No. | 2009-2010 ACTUAL Disbursements & Transfers | Operating Expenses (A) | Capital Improvements (B) | Other Capital Outlay (C) | Debt Service (D) | Other (E) | TOTAL |
|----------|---|------------------------|--------------------------|--------------------------|------------------|-----------------|------------------|
| 1 | Governmental: | | | | | | |
| 2 | General Government | \$ 1,293,580.00 | \$ 28,856.00 | \$ 84,968.00 | \$ 12,246,195.00 | \$ 518,000.00 | \$ 14,171,599.00 |
| 3 | Public Safety - Police and Fire | \$ 8,179,225.00 | | \$ 88,301.00 | \$ 632,849.00 | | \$ 8,900,375.00 |
| 4 | Public Safety - Other | \$ 481,882.00 | | | | | \$ 481,882.00 |
| 5 | Public Works - Streets | \$ 1,778,416.00 | \$ 702,202.00 | \$ 79,552.00 | \$ 162,058.00 | | \$ 2,722,228.00 |
| 6 | Public Works - Other | | | | | | \$ - |
| 7 | Public Health and Social Services | | | | | | \$ - |
| 8 | Culture and Recreation | \$ 2,911,952.00 | \$ 593,307.00 | \$ 132,210.00 | | | \$ 3,637,469.00 |
| 9 | Community Development | \$ 425,271.00 | | | | \$ 296,218.00 | \$ 721,489.00 |
| 10 | Miscellaneous | | | | | | \$ - |
| 11 | Business-Type Activities: | | | | | | |
| 12 | Airport | | | | | | \$ - |
| 13 | Nursing Home | | | | | | \$ - |
| 14 | Hospital | | | | | | \$ - |
| 15 | Electric Utility | | | | | | \$ - |
| 16 | Solid Waste | | | | | | \$ - |
| 17 | Transportation | | | | | | \$ - |
| 18 | Wastewater | \$ 1,917,779.00 | \$ 456,951.00 | \$ 137,414.00 | \$ 7,945.00 | | \$ 2,520,089.00 |
| 19 | Water | \$ 2,678,410.00 | \$ 363,864.00 | | \$ 7,274,560.00 | | \$ 10,316,834.00 |
| 20 | Other | \$ 2,070,451.00 | | \$ 128,071.00 | \$ 3,077,939.00 | \$ 908,620.00 | \$ 6,185,081.00 |
| 21 | Proprietary Function Funds | | | | | | \$ - |
| 22 | Total Disbursements & Transfers (Ln 2 thru 21) | \$ 21,736,966.00 | \$ 2,145,180.00 | \$ 650,516.00 | \$ 23,401,546.00 | \$ 1,722,838.00 | \$ 49,657,046.00 |

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Papillion in Sarpy County

CORRESPONDENCE INFORMATION

| |
|------------------------------------|
| BOARD CHAIRPERSON |
| Mayor David P. Black |
| <i>(Name of Board Chairperson)</i> |
| 122 East Third Street |
| <i>(Mailing Address)</i> |
| Papillion, 68046 |
| <i>(City & Zip Code)</i> |
| (402)827-1111 |
| <i>(Telephone Number)</i> |
| dblack@papillion.org |
| <i>(E-Mail Address)</i> |

For Questions on this form, who should we contact (please check one): Contact will be via e-mail if supplied.

| | |
|-------------------------------------|-------------------|
| <input type="checkbox"/> | Board Chairperson |
| <input checked="" type="checkbox"/> | Preparer |
| <input type="checkbox"/> | Other Contact |

| |
|----------------------------------|
| PREPARER |
| Nancy Purscell, Finance Director |
| <i>(Name and Title)</i> |
| City of Papillion |
| <i>(Firm Name)</i> |
| 122 East Third Street |
| <i>(Mailing Address)</i> |
| Papillion, 68046 |
| <i>(City & Zip Code)</i> |
| (402)597-2039 |
| <i>(Telephone Number)</i> |
| npurscell@papillion.org |
| <i>(E-Mail Address)</i> |

| |
|------------------------------|
| OTHER CONTACT |
| <i>(Name and Title)</i> |
| <i>(Firm Name)</i> |
| <i>(Mailing Address)</i> |
| <i>(City & Zip Code)</i> |
| <i>(Telephone Number)</i> |
| <i>(E-Mail Address)</i> |

City of Papillion in Sarpy County
LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds

| | | |
|--|------|-----------------|
| Total Personal and Real Property Tax Requirements | (1) | \$ 6,118,921.00 |
| Motor Vehicle Pro-Rate | (3) | \$ 14,944.00 |
| In-Lieu of Tax Payments | (2) | \$ 176,600.00 |
| Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds. | | |
| Prior Year 2010-2011 Capital Improvements Excluded from Restricted Funds (From 2010-2011 LC-3 Lid Exceptions, Line (17)) | (4) | \$ 174,739.00 |
| LESS: Amount Spent During 2010-2011 | (5) | \$ 8,461.00 |
| LESS: Amount Expected to be Spent in Future Budget Years | (6) | \$ 166,278.00 |
| Amount to be included on 2011-2012 Restricted Funds (<i>Cannot Be A Negative Number</i>) | (7) | \$ - |
| Motor Vehicle Tax | (8) | \$ 383,000.00 |
| Local Option Sales Tax | (9) | \$ 6,780,504.00 |
| Transfers of Surplus Fees | (10) | \$ - |
| Highway Allocation and Incentives | (11) | \$ 1,164,778.00 |
| MIRF | (12) | \$ - |
| Motor Vehicle Fee | (13) | \$ 127,000.00 |
| Municipal Equalization Fund | (14) | \$ - |
| Insurance Premium Tax | (15) | \$ - |

| | | |
|-----------------------------------|------|-------------------------|
| TOTAL RESTRICTED FUNDS (A) | (16) | \$ 14,765,747.00 |
|-----------------------------------|------|-------------------------|

LC-3 Lid Exceptions

| | | |
|---|------|-----------------|
| Capital Improvements (Real Property and Improvements on Real Property) | (17) | \$ 500,000.00 |
| LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>) | | |
| Agrees to Line (6). | (18) | \$ 166,278.00 |
| Allowable Capital Improvements | (19) | \$ 333,722.00 |
| Bonded Indebtedness | (20) | \$ 3,099,812.00 |
| Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) | (21) | \$ - |
| Interlocal Agreements/Joint Public Agency Agreements | (22) | \$ 3,975,509.00 |
| Public Safety Communication Project (Statute 86-416) | (23) | \$ - |
| Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only) | (24) | \$ - |
| Judgments | (25) | \$ - |
| Refund of Property Taxes to Taxpayers | (26) | \$ - |
| Repairs to Infrastructure Damaged by a Natural Disaster | (27) | \$ - |

| | | |
|---------------------------------|------|------------------------|
| TOTAL LID EXCEPTIONS (B) | (28) | \$ 7,409,043.00 |
|---------------------------------|------|------------------------|

| | |
|--|------------------------|
| TOTAL 2011-2012 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form) | \$ 7,356,704.00 |
| <i>To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)</i> | |

Total 2011-2012 Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

City of Papillion
IN
Sarpy County

| | |
|---|----------------------------|
| TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) | <u>3.66 %</u> (6) |
| Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) | <u>280,484.50</u> (7) |
| Total Restricted Funds Authority = Line (1) + Line (7) | <u>7,943,995.34</u> (8) |
| Less: 2011-2012 Restricted Funds from LC-3 Supporting Schedule | <u>7,356,704.00</u> (9) |
| Total Unused Restricted Funds Authority = Line (8) - Line (9) | <u>587,291.34</u> (10) |

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

Municipality Levy Limit Form

City of Papillion in Sarpy County

| Political Subdivision | Personal and Real Property Tax Request (Column A) | Judgments (Not Paid by Liability Insurance) (Column B) | Pre-Existing Lease - Purchase Contracts-7/98 (Column C) | * Bonded Indebtedness (Column D) | Interest Free Financing (Public Airports) (Column E) | Tax Request Subject to Levy Limit [(Column A) MINUS (Columns B, C, D, E)] | Valuation (Column G) | Calculated Levy (Column H) [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100] |
|-----------------------|---|--|---|----------------------------------|--|---|----------------------|---|
| City/Village - | 6,118,921.00 | | | 2,991,473.00 | | 3,127,448.00 | 1,352,359,049 | 0.231259 |

Others subject to allocation-

| | | | | | | | | |
|--|--|--|--|--|--|---|--|---|
| | | | | | | - | | - |
| | | | | | | - | | - |
| | | | | | | - | | - |
| | | | | | | - | | - |

| | | | | | | | | |
|-----------------------------|--|--|--|--|--|---|--|---|
| Off-Street Parking District | | | | | | - | | - |
|-----------------------------|--|--|--|--|--|---|--|---|

Calculated Levy for Off-Street Parking District = (Column F) DIVIDED BY (Column G) MULTIPLIED BY 100 MULTIPLIED BY (Column G) DIVIDED BY (Column G {City/Village Line})

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of 5 cents OR LESS.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy
[Total of (Column H)]

0.231259
(Box 1)

Tax Request to Support Interlocal Agreements

676,179.00
(Box 2)

Calculated Levy for Interlocal Agreements
[(Box 2) DIVIDED BY (Column G {City/Village Line}) MULTIPLIED BY 100]

0.050000
(Box 3)
5 Cents or LESS

* Tax Request to Support Public Safety Communication Projects

[Box 5]

* Tax Request to Support Public Facilities Construction Projects

[Box 6]

Calculated Levy For Levy Limit Compliance
[(Box 1) MINUS (Box 3)]

0.181259
(Box 4)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts}

TAX YEAR 2011

(certification required on or before August 20th, of each year)

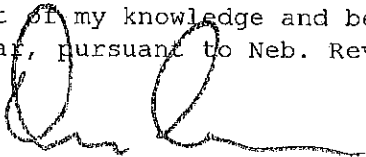
TO : PAPIILLION CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY COUNTY

| Name of Political Subdivision | Subdivision Type (e.g. city, fire, NRD) | Value attributable to Growth | Total Taxable Value |
|----------------------------------|---|---|------------------------|
| PAPILLION CITY | CITY/VILLAGE Plus Annexation | 9,562,649 26,051,786 <hr/> 35,614,435 | 1,352,359,049 |

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Dan Pittman, Sarpy County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.



(signature of county assessor)

8-18-11

(date)

CC: County Clerk, Sarpy County

CC: County Clerk where district is headquarter, if different county, Sarpy County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2011

MINUTE RECORD

PAPILLION CITY COUNCIL MINUTES TUESDAY, SEPTEMBER 6, 2011 @ 7:00 P.M.

The City Council of the City of Papillion met in open and public session at Papillion City Hall on September 6, 2011, at 7:00 PM. City Clerk Elizabeth Butler called the roll. Present were Councilmembers Troy Florance, Tom Mumgaard, Brian Liesveld, James Glover, Gene Jaworski, Lu Ann Kluch, Bob Stubbe, Steve Engberg and Mayor David P. Black. Also present were City Administrator Dan Hoins, Assistant City Administrator Christine Myers, City Attorney Karla Rupiper, Public Works Director Marty Leming, Planning Director Mark Stursma, Fire Chief Bill Bowes, City Engineer Jeff Thompson, Police Chief Len Houloose, Director of Golf Maintenance Tom James, Recreation Director Lori Hansen, Finance Director Nancy Purscell and Chief Building Official Todd Aerni.

Mayor Black along with Boy Scout Troop 60 led those present in the Pledge of Allegiance.

Affidavit of Publication: Notice of the meeting was given in the Papillion Times, the designated method of giving notice. A copy is available in the office of the City Clerk. Incorporated herein by reference as if fully set out herein is the audio and visual recording of the Council meeting.

Public Announcement that a current copy of the open meeting act is posted in the City Council Chambers.

Proclamation: Mayor Black read a proclamation for Hydrocephalus Awareness Month.

ADMINISTRATOR'S REPORT: City Administrator Dan Hoins provided the Administrator's Report: (1) The United Cities of Sarpy County met in late August. The agenda was included in the written report. The City of Papillion will host the September meeting. That agenda will be made available for review. Please contact Administration with any questions; (2) Staff met with Sarpy County officials for development surrounding Werner Park. Looking for ways to partner with the City. Meetings will continue to see the development into fruition; (3) Sunday September 11, 2011, Sumtur Amphitheater will host a Remembrance Walk; and (4) On Thursday September 15, 2011, there will be an open house recognizing former City Attorney Mike Schirber and former City Engineer Robert Dreesen for their 30 plus years of service.

CONSENT AGENDA ITEMS: (1) Approval of the agenda as presented; (2) Approval of the minutes from the August 16, 2011 City Council Meeting; (3) Approval of the bills as presented; (4) RES. R11-0117 – A resolution to approve an Interlocal Cooperation Agreement with OPPD for street lights – Marty Leming – 597-2043; (5) RES. R11-0118 – A resolution to approve the auction of surplus vehicles and equipment – Marty Leming – 597-2043; (6) RES. R11-0119 – A resolution to

reappoint David Barker to the Planning Commission for a three year term expiring in September 2014 – Introduced by Mayor David P. Black, Staff Report by Mark Stursma – 597-2077; (7) RES. R11-0121 – A resolution to authorize the Mayor and City Council to sit as the Board of Equalization on September 20, 2011 at 6:30 PM – Elizabeth Butler – 597-2021; (8) RES. R11-0122 – A resolution to reappoint Dr. Jeff Strohmeyer and Fire Chief Bill Bowes to the Board of Health for a one year term expiring in September 2012 – Introduced by Mayor David P. Black, Staff Report by Elizabeth Butler – 597-2021; (9) RES. R11-0124 – A resolution to approve Supplemental Agreement No. 1 between the City of Papillion and Schemmer Associates Inc. for Construction Engineering Services – Marty Leming – 597-2043; (10) RES. R11-0126 – A resolution to approve an application submitted by Morning, Noon & Night to add a one story building, including a sidewalk cafe to the premises description listed on their Class “C” Liquor License – Elizabeth Butler – 597-2021. Motion to approve the Consent Agenda by Councilmember Kluch, second by Councilmember Stubbe. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Florence, Mumgaard, Liesveld, Glover, Jaworski, Kluch, Stubbe and Engberg all voted yes. Voting no: none. Motion carried.

BILLS:

BILLS TOTAL: \$0.00.

ORDINANCES FIRST READING: ORD. 1626 - An ordinance to create Midlands Place Street Improvement District No. 11-01, and to provide for an effective date thereof. Mayor Black asked that this item be deferred until item RES. R11-0125 has been voted on. He stated they logically fit together. No one objected.

ORD. 1627 - An ordinance to vacate that part of Olson Drive right-of-way from the west line of lot 2 Huntington Park Replat II, a subdivision in Sarpy County, Nebraska to the east line of lot 3, Huntington Park Replat, a subdivision in said Sarpy County and to provide for an effective date thereof. Introduced by Councilmember Glover.

ORDINANCES SECOND READING: ORD. 1563 - An ordinance to amend the official zoning map of the City of Papillion adopted by Ordinance No. 1200 by changing boundaries of the zoning map of the City of Papillion in accordance with Article 1207 of said ordinance to rezone a replat of Olson Drive row and lots 3-5, 9-11 and lot 8, except the west 18 feet thereof, Huntington Park replat, and lot 2, Huntington Park II and to provide for an effective date thereof. Mayor Black opened the public hearing and called for proponents and opponents.

Proponents:

Opponents:

No one else came forward and the public hearing was closed.

ORD. 1624 - An ordinance to amend Article XXXIV, Section 205-218G of the Papillion zoning code having to do with golf course fences to clarify permitted locations, setback, and materials for golf course pool-enclosure fences, to provide fence regulations for certain Eagle Hills lots, and to provide for an effective date. Mayor Black mentioned that Councilmembers received emails from proponents and opponents. Mayor Black opened the public hearing and called for proponents and opponents.

Proponents:

Opponents:

No one else came forward and the public hearing was closed.

ORDINANCES THIRD READING AND RESOLUTIONS:

ORD. 1620 - An ordinance to adopt the budget statement to be termed the annual appropriation bill; to appropriate sums for necessary expenses and liabilities; to provide for an effective date. Motion by Councilmember Engberg, second by Councilmember Kluch to approve ORD. 1620. Mayor Black stated that staff is recommending an amendment to incorporate the 2010-2011 carry over items. Motion by Councilmember Engberg, second by Councilmember Glover to amend ORD. 1620 to incorporate the 2010-2011 carry over items. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Florance, Mumgaard, Liesveld, Glover, Jaworski, Kluch, Stubbe and Engberg all voted yes. Voting no: none. Motion carried.

Mayor Black stated that staff is recommending another amendment of a 1% increase to the LID on the restricted funds authority. This LID is not currently being used but does give them the maximum use of it should the need arise. Motion by Councilmember Jaworski, second by Councilmember Kluch to approve the 1% increase to the LID. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Florance, Mumgaard, Liesveld, Glover, Jaworski, Kluch, Stubbe and Engberg all voted yes. Voting no: none. Motion carried.

Vote on the original motion by Councilmember Engberg, second by Councilmember Kluch to approve ORD. 1620 as amended. Upon roll call vote, Florance, Mumgaard, Glover, Kluch, and Engberg all voted yes. Voting no: Liesveld, Jaworski and Stubbe. Motion carried.

ORD. 1621 - An ordinance to amend the budget statement to be termed the annual appropriation bill, which was adopted on May 17, 2011, by Ordinance 1615; to appropriate sums for necessary expenses and liabilities; to provide for an effective date. Motion by Councilmember Mumgaard, second by Councilmember Glover to approve ORD. 1621. Mayor Black stated that staff is recommending an amendment to incorporate rescue billing fees, rural fire district contribution, fire personnel

costs and the purchase of the senior handicapped bus with Metro. Motion by Councilmember Engberg, second by Councilmember Stubbe to amend ORD. 1621 to incorporate the rescue billing fees, rural fire district contribution, fire personnel costs and the purchase of the senior handicapped bus with Metro. Mayor Black called for proponents and opponents. None came forward. Upon roll call vote, Florance, Mumgaard, Liesveld, Glover, Jaworski, Kluch, Stubbe and Engberg all voted yes. Voting no: none. Motion carried.

Vote on the original motion by Councilmember Mumgaard, second by Councilmember Kluch to approve ORD. 1620 as amended. Upon roll call vote, Florance, Mumgaard, Liesveld, Glover, Jaworski, Kluch, Stubbe and Engberg all voted yes. Voting no: none. Motion carried.

RES. R11-0110 – PUBLIC HEARING AND VOTE - A resolution to approve setting the 2011-2012 property tax request – Nancy Purscell – 597-2039. Mayor Black opened the public hearing and called for proponents and opponents.

Opponents: Jerry Anderson, 902 Chisholm Trail, and Kathryn Drake, 1002 Shady Tree Lane opposed the property tax request.

No one else came forward and the public hearing was closed.

Motion to approve RES. R11-0110 by Councilmember Glover, second by Councilmember Mumgaard. Upon roll call vote, Florance, Mumgaard, Glover, Kluch, and Engberg all voted yes. Voting no: Liesveld, Jaworski and Stubbe. Motion carried.

RES. R11-0125 – A resolution to accept a petition to create Street Improvement District No. 11-01, generally located on the SE Corner of 84th Street and HWY 370. The petitioner is Russ Daub (Midlands Place) – Karla Rupiper – 597-2029
A. Introduce item D1. ORD. 1626

RES. R11-0123 – PUBLIC HEARING AND VOTE – A resolution to approve a preliminary plat for the property generally located on the SE Corner of 84th Street and HWY 370. The applicant is Russ Daub (Midlands Place) – Mark Stursma – 597-2077

ADMINISTRATIVE REPORTS:

Committee Reports: None forthcoming.

Comments from the Floor: None forthcoming.

Comments from Mayor and Council: Mayor Black provided an update on his events:

Closed Session: Litigation – Katz Condemnation

ADJOURNMENT:

Motion to adjourn by Councilmember Liesveld, second by Councilmember Engberg. Upon roll call vote, Florance, Mumgaard, Liesveld, Glover, Jaworski, Kluch, Stubbe and Engberg all voted yes. Voting no: none. Motion carried. Meeting adjourned at 10:07 PM.

CITY OF PAPIILLION

DAVID P. BLACK, MAYOR

Attest:

ELIZABETH BUTLER, CITY CLERK

(SEAL)

DRAFT

AFFIDAVIT OF PUBLICATION

STATE OF NEBRASKA }
 } SS.
County of Sarpy }

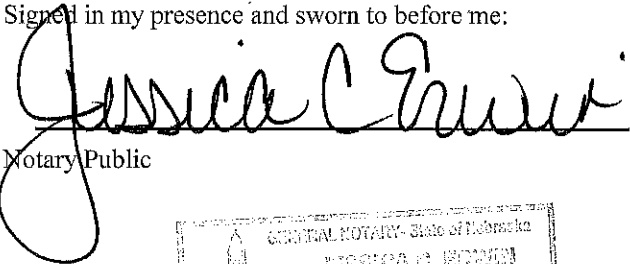
Being duly sworn, upon oath, Shon Barenklau deposes and says that he is the Publisher or Kirk Hoffman deposes and says that he is the Business Manager of the **Bellevue Leader, Papillion Times, Gretna Breeze and Springfield Monitor**, legal newspapers of general circulation in Sarpy County, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on:

Wednesday, August 10, 2011 Papillion Times

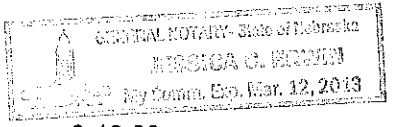
And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.



Shon Barenklau OR Kirk Hoffman
Publisher Business Manager

Today's Date 08-09-2011
Signed in my presence and sworn to before me:


Notary Public



Printer's Fee \$ 19.80
Customer Number: 152363
Order Number: 0001410199

City of Papillion
IN
Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections §13-501 to §13-513, that the governing body will meet on the 16th day of August 2011, at 7 o'clock P.M., at City Hall Council Chambers, 122 East Third St for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers, relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

| | |
|--|-----------------|
| 2009-2010 Actual Disbursements & Transfers | \$49,657,046.00 |
| 2010-2011 Actual/Estimated Disbursements & Transfers | \$45,417,666.00 |
| 2011-2012 Proposed Budget of Disbursements & Transfers | \$51,616,396.00 |
| 2011-2012 Necessary Cash Reserve | \$15,006,540.00 |
| 2011-2012 Total Resources Available | \$66,622,936.00 |
| Total 2011-2012 Personal & Real Property Tax Requirement | \$6,118,922.00 |
| Unused Budget Authority Created For Next Year | \$796,724.72 |

Breakdown of Property Tax:

| | |
|--|----------------|
| Personal and Real Property Tax Required for Bonds | \$2,991,473.00 |
| Personal and Real Property Tax Required for All Other Purposes | \$3,127,449.00 |

Elizabeth Butler
City Clerk
1410199; 8/10

AFFIDAVIT OF PUBLICATION

STATE OF NEBRASKA }
 } SS.
County of Sarpy }

Being duly sworn, upon oath, Shon Barenklau deposes and says that he is the Publisher or Kirk Hoffman deposes and says that he is the Business Manager of the **Bellevue Leader, Papillion Times, Gretna Breeze and Springfield Monitor**, legal newspapers of general circulation in Sarpy County, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on:

Wednesday, August 31, 2011 Papillion Times

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

Shon Barenklau OR Kirk Hoffman
Publisher Business Manager

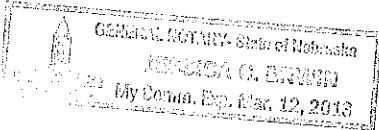
NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 6th day of September 2011, at 7 o'clock P.M., at City Hall Council Chambers, 122 East Third St. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

Today's Date 08-30-2011

Signed in my presence and sworn to before me:

Notary Public



| | |
|--|----------------|
| 2010-2011 Property Tax Request | \$5,430,137.00 |
| 2010 Tax Rate | 0.405106 |
| Property Tax Rate (2010-2011 Request/2011 Valuation) | 0.401531 |
| 2011-2012 Proposed Property Tax Request | \$6,118,921.00 |
| Proposed 2011 Tax Rate | 0.452463 |
| 1419152; 8/31 | |

Printer's Fee \$ 11.55
Customer Number: 152363
Order Number: 0001419152

ORDINANCE NO. 1620

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF PAPIILLION, NEBRASKA:

Section 1. That after complying with all procedures required by law, the budget, Exhibit A, presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2011 through September 30, 2012. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Papillion. A copy of the budget document, Exhibit A, shall be forwarded as provided by law to the Auditor of Public Accounts, State Capital, Lincoln, Nebraska, and to the County Clerk of Sarpy County, Nebraska, for use by the levying authority.

Section 2. This ordinance shall take effect and be in full force from and after its passage, approval, and publication or posting as required by law.

PASSED AND ADOPTED THIS 6th DAY OF SEPTEMBER, 2011.

CITY OF PAPIILLION


David P. Black, Mayor

Attest:


Elizabeth Butler, City Clerk

(Seal)



First Reading: August 2, 2011

Second Reading & Public Hearing: August 16, 2011

Third Reading: September 6, 2011

RESOLUTION NO. R11-0110

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for the purposes of the levy set by the county Board of Equalization unless the Governing Body of the City of Papillion passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

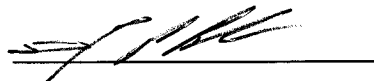
WHEREAS, it is in the best interests of the City of Papillion that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the City of Papillion, by a majority vote, resolves that:

1. The 2010-2011 property tax request be set at \$6,118,921.00
2. A copy of this resolution be certified and forwarded to the Sarpy County Clerk on or before October 13, 2011.

PASSED AND APPROVED this 6th day of September 2011.

CITY OF PAPIILLION



David P. Black, Mayor

Attest:



Elizabeth Butler, City Clerk

