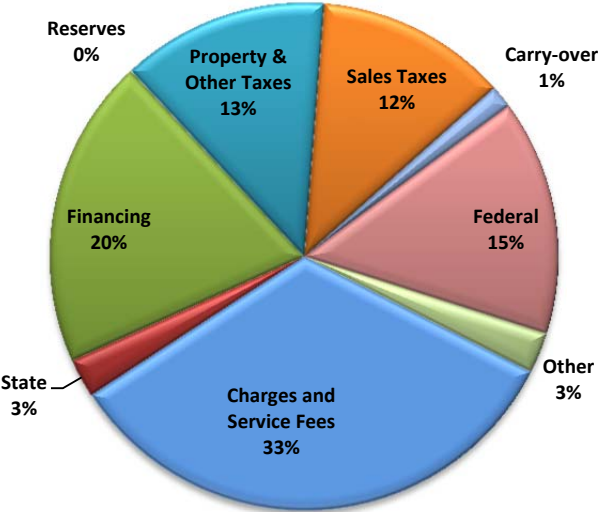


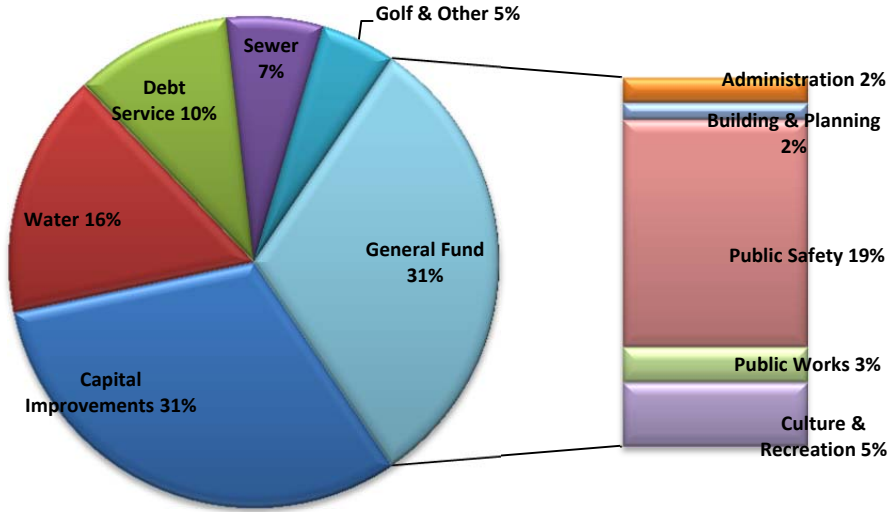
The City of Papillion's Budget

Source and Use of Funds

**FY 2013-14
Source of Funds**



**FY 2013-14
Use of Funds**



Fiscal year 2013-2014 projects slightly less than \$62 million in funding from five major sources. The City's property tax revenue accounts for only 13.2% of total revenue. The City's tax levy has remained stable at .451923 per \$100 of valuation. Charges and service fees include water, sewer, fire service, golf and other permit & license fees.

The general fund is the main operating fund for the City and accounts for the major use of revenues at just over \$19 million. Police and fire represent the largest category within the general fund budget. Capital improvement projects include slightly greater than \$10.5 million in street improvements approximately 76% being funded by federal dollars. Also included in Capital improvement projects is \$7 million for a new public works facility.