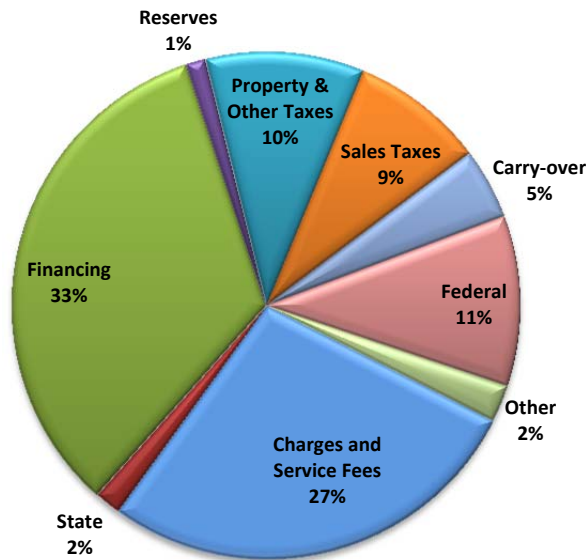


# The City of Papillion's Budget

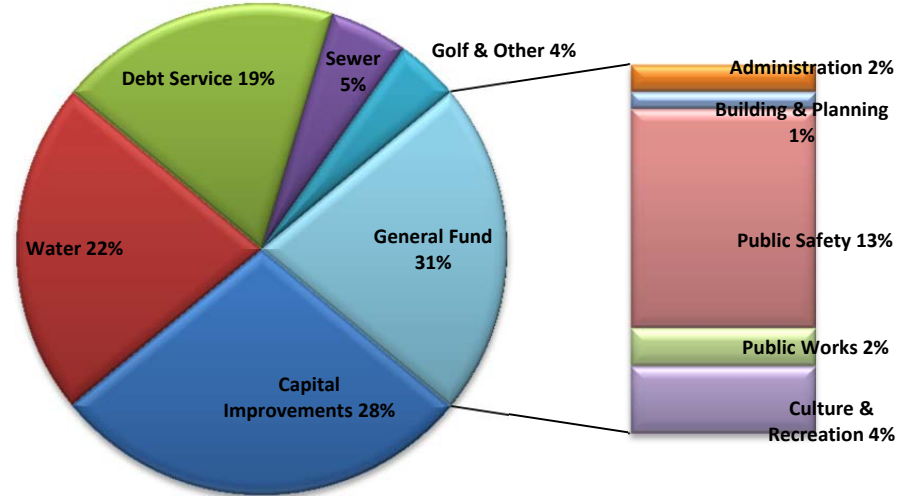
## Source and Use of Funds

**FY 2012-13  
Source of Funds**



Fiscal year 2012-2013 projects slightly less than \$82 million in funding from five major sources. The City's property tax revenue accounts for only 10% of total revenue. The City's tax levy has declined to .451923 per \$100 of valuation. Charges and service fees include water, sewer, fire service, golf and other permit & license fees.

**FY 2012-13  
Use of Funds**



The general fund is the main operating fund for the City and accounts for the major use of revenues at just over \$18 million. Police and fire represent the largest category within the general fund budget. Capital improvement projects include just under \$11 million in street improvements approximately 74% being funded by federal dollars. Also included in Capital improvement projects is \$7.8 million for a new public works facility.