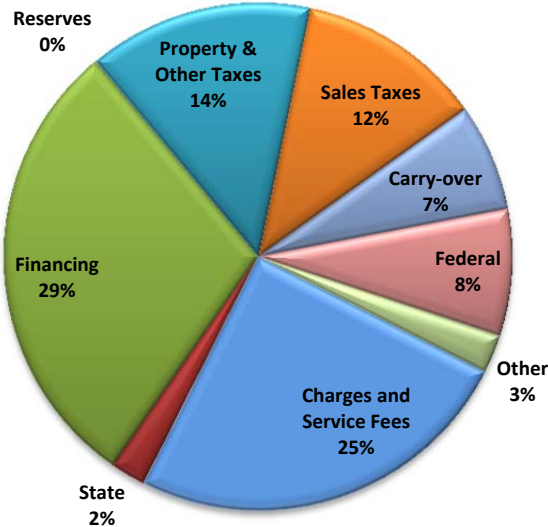


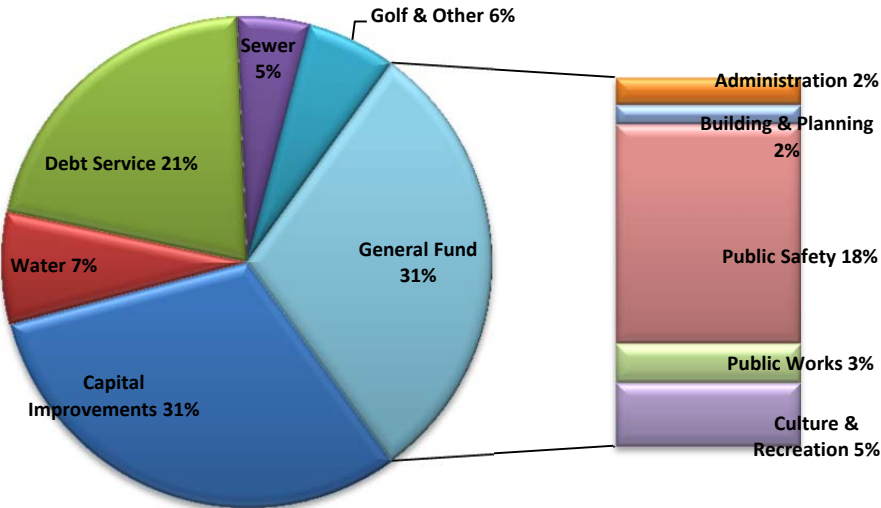
The City of Papillion's Budget

Source and Use of Funds

**FY 2011-12
Source of Funds**



**FY 2011-12
Use of Funds**



Fiscal year 2011-2012 projects just over \$57 million in funding from five major sources. The City's property tax revenue accounts for only 14% of total revenue. The City's tax levy has increased to .452463 per \$100 of valuation. Charges and service fees include water, sewer, fire service, golf and other permit & license fees.

The general fund is the main operating fund for the City and accounts for the major use of revenues at just over \$17 million. Police and fire represent the largest category within the general fund budget. Capital improvement projects include \$6.3 million in street improvements approximately 60% being funded by federal dollars. Also included in Capital improvement projects is \$8 million for a new public works facility.