

# 2017 PROPOSED BUDGET

## LIGHT FUND

Category Name	2015 Actual	2016 Budget	2016 Thru Mo 10	Actual Projection	2017 Budget	% +/-	Amount Changed
<b>REVENUE</b>							
02-301-100 CURRENT TAXES This line item includes the real estate tax collected for street lights.	\$167,544.79	\$165,000.00	\$169,467.71		\$194,075.00	0 17.621	\$29,075.00
02-301-200 PRIOR YEARS This line item accounts for any street light assessments from prior years.	\$2,940.92	\$500.00	\$465.20				-\$500.00
02-341-000 INTEREST Interest in this account is from idle funds.	\$4.63	\$50.00	\$3.46		\$25.00	0 50.000-	-\$25.00
02-399-000 PRIOR YR. BAL.							
<b>Total: Revenue</b>	<b>\$170,490.34</b>	<b>\$165,550.00</b>	<b>\$169,936.37</b>		<b>\$194,100.00</b>	<b>0 17.245</b>	<b>\$28,550.00</b>

## LIGHT FUND

Category Name	2015 Actual	2016 Budget	2016 Thru Mo 10	Actual Projection	2017 Budget	% +/-	Amount Changed
<b>EXPENDITURES</b>							
02-403-114 COMMISSION-TAX COLLECTOR This line item accounts for commissions paid to the Tax Collector for collecting the street light assessments.	\$8,556.98	\$9,400.00	\$8,501.92		\$9,000.00	0 4.255-	-\$400.00
<b>Total: EXPENDITURES</b>	<b>\$8,556.98</b>	<b>\$9,400.00</b>	<b>\$8,501.92</b>		<b>\$9,000.00</b>	<b>0 4.255-</b>	<b>-\$400.00</b>
02-442-361 SERVICE CHARGE WEST PENN This line item includes the monthly service charges from West Penn Power for the street lights.	\$160,340.04	\$156,000.00	\$156,940.68		\$185,000.00	0 18.589	\$29,000.00
02-442-370 MAINTENANCE							
02-491-200 TAX REFUND This line item accounts for any assessments paid in error.		\$150.00			\$100.00	0 33.333-	-\$50.00
<b>Total: EXPENDITURES</b>	<b>\$160,340.04</b>	<b>\$156,150.00</b>	<b>\$156,940.68</b>		<b>\$185,100.00</b>	<b>0 18.539</b>	<b>\$28,950.00</b>
<b>Total: RevenueS</b>	<b>\$170,490.34</b>	<b>\$165,550.00</b>	<b>\$169,936.37</b>		<b>\$194,100.00</b>	<b>0 17.245</b>	<b>\$28,550.00</b>
<b>Total: Expenditures</b>	<b>\$168,897.02</b>	<b>\$165,550.00</b>	<b>\$165,442.60</b>		<b>\$194,100.00</b>	<b>0 17.245</b>	<b>\$28,550.00</b>