

2017 PROPOSED BUDGET

2017 FIRE SERVICE

Category Name	2015 Actual	2016 Budget	2016 Thru Mo 10	2017 Budget	% +/-	Amount Changed	
REVENUES							
05-301-100	CURRENT TAX COLLECTIONS	\$471,945.37	\$467,000.00	\$478,224.36	\$480,000.00	2.783	\$13,000.00
	This line item accounts for current real estate tax collection. The current millage rate is 1.32.						
05-301-200	PRIOR YEAR TAXES	\$5,112.67	\$1,000.00		\$500.00	-50	-\$500.00
	This line item accounts for prior year real estate taxes.						
Total: REVENUES		\$477,058.04	\$468,000.00	\$478,224.36	\$480,500.00	2.67	\$12,500.00
05-341-000	INTEREST	\$15.28	\$50.00	\$12.73	\$50.00		
	Interest in this account is from idle funds. The amount of interest is low since the majority of funds are distributed when received.						
Total: REVENUES		\$15.28	\$50.00	\$12.73	\$50.00		
Total: REVENUES		\$477,073.32	\$468,050.00	\$478,237.09	\$480,550.00	2.67	\$12,500.00

FIRE SERVICE FUND

Category Name	2015 Actual	2016 Budget	2016 Thru Mo 10	2017 Budget	% +/-	Amount Changed
EXPENDITURES						
05-411-530 CONTRIBUTIONS	\$477,073.32	\$468,050.00	\$478,237.09	\$480,550.00	2.67	\$12,500.00
<p>Funds are allocated to the 7 volunteer fire departments in an annual basis by the Board of Commissioners. Funds are distributed evenly to all 7 departments.</p>						
Total: EXPENDITURES						
	\$480,000.00	\$467,950.00	\$483,000.00	\$480,450.00	2.671	\$12,500.00
EXPENDITURES						
05-491-000 REFUND		\$100.00		\$100.00		
Total: EXPENDITURES						
		\$100.00		\$100.00		
Total: Revenues						
	\$477,073.32	\$468,050.00	\$478,237.09	\$480,550.00	2.67	\$12,500.00
Total: Expenditures						
	\$480,000.00	\$468,050.00	\$483,000.00	\$480,550.00	2.67	\$12,500.00

