



Town of Lake Lure

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Incorporated 1927

MINUTES OF THE SPECIAL BUDGET WORKSHOP MEETING OF THE LAKE LURE TOWN COUNCIL HELD FRIDAY, JUNE 2, 1995, 9:00 A.M. AT THE LAKE LURE TOWN HALL

PRESENT: Mayor Max E. Lehner
Mayor Pro-tem Bud Schichtel
Commissioner Bill Bush
Commissioner Bill Church
Commissioner Jack Donovan

John R. Strutner, Town Manager
Sam Karr, Finance Director

ABSENT: N/A

CALL TO ORDER

Mayor Lehner called the meeting to order at approximately 9:00 a.m. and requested the clerk to note that a quorum was present.

DISCUSS PROPOSED BUDGET ITEMS FOR FISCAL YEAR 1995-96

Council reviewed the 1995-96 proposed budget for the following departments: Administration, Police, Fire Departments, Hickory Nut Gorge EMS, Public Works, Sanitation, Golf Course, Lake, Beach, Community Center, Marina, Insurance & Bonds, Sewer, Water, and Electric (Hydro).

It was the consensus of Council to not issue checks for the following departments listed until they have submitted an annual audit report to the Town of Lake Lure for review: Fairfield Mountains Fire Departments, Bill's Creek Fire Department, Chimney Rock Fire Department, and Hickory Nut Gorge EMS.

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Council instructed Town Manager Strutner to work on a job description for Fire Coordinator Ron Morgan.

Commissioner Bush recommended that the Golf Course advertise more and try to increase their revenue during the week.

Council requested the Town Clerk to make a note to put on the agenda next year to review the beach for a rate increase on admission fee.

Finance Director Karr presented Council with employee salaries and benefits list for Fiscal Year 1994-95 and 1995-96 for their review (Copy attached).

CLOSED SESSION

Commissioner Bush moved, seconded by Commissioner Church, to appoint Mayor Lehner to record the closed session minutes in the absence of the Town Clerk. The vote of approval was unanimous.

Commissioner Bush moved, seconded by Commissioner Church, to enter into closed session for the purpose of discussing personnel matters. The vote of approval was unanimous.

After discussion within the closed session, Commissioner Bush moved, seconded by Commissioner Church, to come out of the closed session and re-enter the regular session of the meeting. The vote of approval was unanimous. No action was taken in closed session.

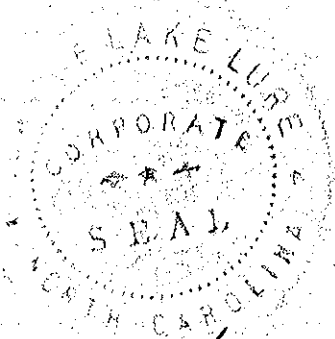
COUNCIL COMMENTS

It was the consensus of Council to request that an up-to-date Capital Improvement list for fiscal year 1995-96 be submitted by the Finance Director and Town Manager at the next regular council meeting scheduled on Tuesday, June 13, 1995, 9:30 a.m. at the Lake Lure Community Center.

ADJOURNMENT

With no further items of discussion, Commissioner Bush moved, seconded by Commissioner Donovan, to adjourn the meeting. The vote of approval was unanimous.

ATTEST:



Mary A. Flack

Mary A. Flack, CMC/AAE
Town Clerk

Max E. Lehner

Mayor Max E. Lehner

EMPLOYEE SALARIES & BENEFITS

F.Y. 1994-95

F.Y. 1995-96
2.5% INCREASE

ADMINISTRATION:

Salaries	\$153,831	\$166,691
F.I.C.A.	\$ 12,010	\$ 12,752
Group Ins.	\$ 12,906	\$ 12,395
Retirement	\$ 7,500	\$ 8,002
TOTAL	\$186,247	\$199,840

POLICE:

Salaries	\$225,956	\$243,684
F.I.C.A.	\$ 16,911	\$ 18,642
Group Ins.	\$ 20,043	\$ 22,285
Retirement	\$ 10,602	\$ 11,697
Special Benefit	\$ 11,280	\$ 12,185
TOTAL	\$284,792	\$308,493

PUBLIC WORKS:

Salaries	\$ 89,058	\$110,111
F.I.C.A.	\$ 10,907	\$ 8,424
Group Ins.	\$ 12,790	\$ 15,000
Retirement	\$ 4,878	\$ 5,286
TOTAL	\$117,633	\$138,821

GOLF COURSE:

Salaries	\$ 95,898	\$ 98,339
F.I.C.A.	\$ 7,830	\$ 7,523
Group Ins.	\$ 13,174	\$ 13,500
Retirement	\$ 4,878	\$ 4,721
TOTAL	\$121,780	\$124,083

*ONE FULL TIME MAINTENANCE WORKER INCLUDED

