

MINUTES OF A REGULAR MEETING  
OF THE BOARD OF COMMISSIONERS OF THE  
TOWN OF LAKE LURE, N.C.  
MAY 25, 1982

The regular meeting of the Board of Commissioners was held in the Community Building May 25th at 7:30 p.m. The following members were present: Mayor Charles Hicks, Commissioners David Bond, Sadye Gruver, Frankie Queen, woodrow Price and Town attorney Jervis Arledge.

Minutes of a regular meeting held April 27th were read. Motion was made by Commissioner Bond, seconded by Commissioner Price they be accepted as read. The vote was unanimous.

Motion was made by Commissioner Bond, seconded by Commissioner Gruver the financial report for the period ending April 30th be accepted as presented. The vote was unanimous.

Mr. Stoney Kahn, with Cable TV Co., outlined plans to build a cable system for Lake Lure. Fairfield residents are now connected to a master antenna but would like a class "A" system which could be done later this year. After discussion the Board decided to study this proposal further and possibly hiring a cable TV legal expert to negotiate the franchise agreement. Mayor Hicks said he would initiate a study to see if there were enough people interested on this side of the lake to pursue it.

Motion was made by Commissioner Price to recind the 35 MPH speed limit on Chimney Rock Camp Rd. (1305) for 0.52 miles and declare the speed limit for this section to be 25 MPH, seconded by Commissioner Bond. The vote was unanimous.

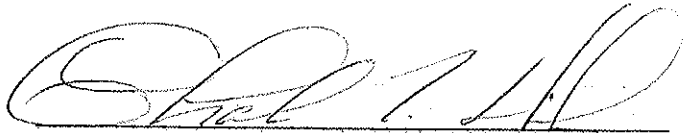
Motion was made by Commissioner Gruver, seconded by Commissioner Queen to renew the Showboat contract for one year at 5% of the gross receipts with the minimum annual payment of \$300.00. The vote was unanimous.

The Board again received a request to rezone the old school property and the Wyatt property from R-1 to R-3. Commissioner Price made a motion to vote on it but for lack of a second the motion was withdrawn.

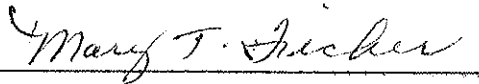
Commissioner Bond announced that a water rate increase may be adopted at the next monthly meeting. The proposal under consideration is as follows: A minimum of \$5.00 for the first three thousand gallons, \$1.00 per thousand for 3,000 to 5,000 gallons, \$2.00 per thousand for 5,000 to 10,000 gallons and \$3.00 per thousand over 10,000 gallons. Reconnection fees will be increased to \$25.00 and tap fees will be cost plus 10%.

The Council has undertaken an 0.08 mil increase in property tax which will be dedicated to the fire departments. When the new assessments are used the milage will be lowered to achieve the same levy as this year.

There being no further business the meeting was adjourned.

A handwritten signature in cursive script, appearing to read "Charles F. Hicks", written over a horizontal line.

Charles F. Hicks, Mayor

A handwritten signature in cursive script, appearing to read "Mary T. Ficker", written over a horizontal line.

Mary T. Ficker, Clerk

FINANCIAL REPORT  
GENERAL FUND  
SUMMARY  
5/30/82

Governing Body	\$ 10,708.42
Administrative	51,423.29
Legal	4,776.54
Police Department	69,797.11
Fire Department	6,000.00
Street Department	55,284.61
Garbage Department	24,000.82
Recreation-Golf	39,244.23
Recreation-Lake	3,783.93
Recreation-Beach	12,643.38
Recreation-Community Building	1,612.43
Non-Departmental	22,078.93
ABC Store	4,390.00
Disposal Plant	<u>1,375.00</u>
TOTAL EXPENDITURES	<u>\$307,118.69</u>
Total Revenues	301,983.06
Fund Balance-Northwestern Bank	25,431.89

FINANCIAL REPORT  
GENERAL FUND  
REVENUES  
5/30/82

Taxes; Ad Valorem-Current	\$133,979.28
Taxes; Ad Valorem-1980	2,905.41
Taxes; Prior years	2,515.04
Tax Penalties & Interest	1,301.91
Priviledge Tax-Boats	10.00
Interest Earned on Investments	5,747.51
Rents	1,296.26
Miscellaneous Revenue	2,364.70
Utilities Franchise Tax	13,879.00
N.C. Intangibles Tax	4,246.15
Beer & Wine Tax	1,878.08
Beer & Wine Permits	175.00
Powell Bill Fund	20,479.59
Sales Tax-Local	31,028.54
Building Permits	590.00
Golf Carts	10,638.20
Golf Course-Greens Fees	15,313.86
Lake-Boating & Fishing	14,623.00
Beach House receipts	19,273.85
Golf-Membership	4,140.00
Golf-tax	497.68
Sale of Materials	1,100.00
Contributions-Revenue Sharing	14,000.00
TOTAL REVENUES	<u>\$301,983.06</u>

FUND BALANCE-NORTHWESTERN BANK

25,431.89

FINANCIAL REPORT  
GENERAL FUND  
EXPENDITURES  
5/30/82

Governing Body:		
Mayor's Salary	6,600.00	
Commissioner's Salary	3,300.00	
Travel & School	748.42	
Supplies & Mtls.	60.00	10,708.42
Administrative:		
Clerk's Salary	11,090.00	
Deputy Clerk's Salary	10,601.75	
Building Inspector	1,068.00	
Zoning Bd. of Adj.-Sec.	100.00	
Professional Services	2,881.04	
Telephone & Postage	2,199.22	
Printing	205.67	
Utilities	898.18	
Tax Sale	11.34	
Cost of Tax Listing	295.35	
Advertising	451.31	
Election Expense	856.25	
Departmental Supplies & Expense	1,435.85	
Contracted Services	744.09	
Dues & Subscriptions	299.09	
Insurance & Bonds	6,380.48	
Rents	1,850.00	
Gasoline Pumps	10,055.67	51,423.29
Legal:		
Contracted Services	4,776.54	4,776.54
Police Department:		
Salaries & Wages	31,857.00	
Special Deputies salaries	3,687.40	
Radio Operator's Salaries	15,227.20	
Maint. & Repairs-Equip.	95.23	
Maint. & Repairs-Auto	1,508.92	
Automotive Supplies	1,481.51	
Departmental Supplies & Mtls.	1,550.06	
Uniforms	76.00	
Miscellaneous Expense	243.00	
Capital Outlay-Equip.	14,070.79	69,797.11
Fire:		
Contracted Services	6,000.00	6,000.00
Street Department:		
Salaries & Wages	29,809.26	
Professional Services	121.32	
Utilities	1,886.98	
Maint. & Repairs-Equip.	11,032.22	
Maint. & Repair-Auto	2,712.14	
Automotive Supplies	696.31	
Departmental Supplies & Mtls.	6,968.78	
Capital Outlay-Street Improvement	1,496.00	
Capital Outlay-Equip.	561.60	55,284.61

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Garbage Department:		
Salaries & Wages	2,000.82	
Contracted Services	22,000.00	24,000.82
Recreation-Golf:		
Salaries & Wages	25,213.42	
Telephone	302.89	
Utilities	1,950.94	
Supplies & Mtls.	11,276.98	
Capital Outlay-Bldg. & Grounds	500.00	39,244.23
Recreation-Lake:		
Salaries & Wages	2,384.46	
Maint. & Repairs-Bldg. & Grounds	360.00	
Departmental Supplies & Mtls.	414.47	
Capital Outlay-Lake & Grounds	625.00	3,783.93
Recreation-Beach:		
Salaries & Wages	9,077.70	
Utilities	530.55	
Maint. & Repairs-Bldg. & Grounds	563.02	
Departmental Supplies & Mtls.	2,472.11	12,643.38
Recreation-Community Building:		
Utilities	333.47	
Maint. & Repairs	963.70	
Departmental Supplies & Mtls.	315.26	1,612.43
Non-Departmental:		
F.I.C.A.	10,205.65	
Retirement	8,288.28	
Workmen's Compensation	3,585.00	
Unemployment Ins.-Reimb.	39.48	22,078.93
ABC Store:		
Salaries & Wages	2,200.00	
Supplies & Expense	2,190.00	4,390.00
Disposal Plant:		
Salaries & Wages	1,375.00	<u>1,375.00</u>
	TOTAL EXPENDITURES	<u>\$307,118.69</u>

FINANCIAL REPORT  
WATER & SEWER FUND  
EXPENDITURES  
5/30/82

Non-Departmental:		
F.I.C.A.	555.91	
Retirement	868.83	1,424.74
Operations & Construction:		
Salaries & Wages	6,911.21	
Utilities	3,934.65	
Maint. & Repairs-Equip.	114.59	
Automotive Supplies	364.30	
Departmental Supplies & Mtls.	3,168.49	
Contracted Services	720.00	
Dues & Subscriptions	23.00	
Capital Outlay-New Line	16,156.02	
201 Facilities	17,373.05	
		<u>48,765.31</u>
	TOTAL EXPENDITURES	<u>\$ 50,190.05</u>

WATER & SEWER FUND  
REVENUES  
5/30/82

Miscellaneous	50.72
Federal Gov't Grants-201 Facility	15,897.00
Charg for Utilities	16,295.73
Tap & Connection Fees	100.00
Water Deposit	20.00
Reconnection Fees	90.00
Water Meters	400.00
Contributions-Revenue Sharing	7,419.42
	<u>7,419.42</u>
	TOTAL REVENUES
	<u>\$ 40,272.87</u>

FUND BALANCE-NORTHWESTERN BANK	8,427.57
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FINANCIAL REPORT  
REVENUE SHARING  
EXPENDITURES  
5/30/82

Administrative	2,761.43	
Police	14,000.00	
Water & Sewer	7,419.42	<u>24,180.85</u>
TOTAL EXPENDITURES		\$ <u>24,180.85</u>

REVENUE SHARING  
REVENUES

Interest Earned on Investment		2,445.38
Federal Gov't Grants		14,204.00
Fund Balance Appropriated		<u>44,204.28</u>
TOTAL REVENUES		\$ <u>60,853.66</u>

FUND BALANCE-NORTHWESTERN BANK		3,111.57
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