

STAFFING SUMMARY

Town of Lake Lure Staffing History		2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/2019
Administration		6	6	6	5.6	5	5	7
	Town Manager	1	1	1	1	1	1	1
	Town Clerk	1	1	1	0.8	1	1	1
	Finance Director	1	1	1	1	1	1	1
	Human Resources Director	1	1	1	1	1	1	1
	Customer Service Supervisor (see water/sewer)							
	Customer Service / Collections Clerk	1	1	1	1	1	1	1
	Accountant	1	1	1	0.8			
	Communications Specialist							1
	Engineer/Project Manager							1
Community Development		3	2.5	2.5	2.25	2.25	2.25	3.5
	Community Development Director	1	1	1	1	1	1	1
	Planner/Subdivision Administrator/GIS/Grant Coord.	1	0.5	0.5	0.25	0.25	0.25	0
	Zoning Coordinator	1	1	1	1	1	1	1
	Community Development Permit Clerk							0.5
	Environmental Management Officer							1
Fire		6	6	6	6	6	6	7
	Fire Chief/Emergency Mgmt. Coordinator	1	1	1	1	1	1	1
	Deputy Fire Chief / Deputy Emerg. Mgmt. Director	1	1	1	1	1	1	1
	Fire Lieutenant (firefighter)	3	3	3	2	2	2	2
	Firefighter	1	1	1	2	2	2	3
Police		11	10	10	10	10	10	10
	Police Chief	1	1	1	1	1	1	1
	Police Lieutenant / Detective	1						
	Police Lieutenant							
	Police Office Assistant	1	1	1	1	1	1	1
	Police Sergeant	2	2	2	2	2	2	2
	Police Corporal	2	2	2	2	2	2	2
	Police Officer	4	4	4	4	4	4	4
Lake Operations		2	2	2	2	2	2	0
	Lake Operations Director	1	1	1	1	1	1	0
	Environmental Management Officer	1	1	1	1	1	1	0
Public Works		4	3.5	3.5	3.5	3.5	3.5	4.5
	Public Works Director	1	1	1	1	1	1	1
	Street Maintenance Supervisor	1	1	1	1	1	1	1
	Maintenance Technician		0.5	0.5	0.5	0.5	0.5	0.5
	Utilities Maintenance Worker III	2	1	1	1	1	1	1
	Utilities Maintenance Worker III							1
Parks & Recreation		1.5	2	2	2	2	2	4
	Parks and Recreation Director							1
	Lake Operations Administrator							1
	Utilities Maintenance Worker II	1	1	1	1	1	1	1
	Utilities Maintenance Worker I	0.5	1	1	1	1	1	1
Water		1	1	1	1	1	1	1
	Water System Supervisor	0.5	0.5	0.5	0.5	0.05	0.5	0.5
	Customer Service Supervisor	0.5	0.5	0.5	0.5	0.05	0.5	0.5
	Water System Technician							
Sewer		0.75	0.75	0.75	0.75	0.75	0.75	0.75
	Utilities Director							
	Customer Service Supervisor	0.5	0.5	0.5	0.5	0.5	0.5	0.5
	Sewer Collection System Supervisor	0.25	0.25	0.25	0.25	0.25	0.25	0.25
	Wastewater Plant Operator							
Hydroelectric		0.75	0.75	0.75	0.75	0.75	0.75	0.75
	Utilities Director							
	Hydroelectric Plant Supervisor	0.75	0.75	0.75	0.75	0.75	0.75	0.75
	Hydroelectric Plant Operator							
Full-Time Equivalent Positions (FTE)		36	34.5	34.5	32.75	33.25	33.25	38.5
Reserves (Part-time, as needed)		6	9	11	11	13	13	13
	Police Officer - Reserve	2	5	7	7	8	8	8
	Firefighter - Part-Time/Reserve	4	4	4	4	5	5	5