
FUND BALANCE SUMMARY

Fund Balance Summary as compared with Total Expenditures.

<u>Year</u>	<u>Fund Balance</u>	<u>Expenditures</u>	<u>Percent</u>
2011	1,439,290		
2012	1,578,651	3,748,773	42.1%
2013	1,695,581	3,634,920	46.6%
2014	1,549,308	3,963,495	39.1%
2015	1,929,341	3,919,609	49.2%
2016	2,188,617	4,378,883	50.0%
2017	2,470,088	4,479,544	55.0%

LAKE LURE TAX RATE 1996 -2018

<u>Year</u>	<u>Rate</u>	<u>Year</u>	<u>Rate</u>
1996-1997	.30	2007-2008	.21
1997-1998	.30	2008-2009	.21
1998-1999	.31	2009-2010	.21
1999-2000	.32	2010-2011	.21
2000-2001	.32	2011-2012	.21
2001-2002	.32	2012-2013	.246
2002-2003	.27	2013-2014	.276
2003-2004	.28	2014-2015	.276
2004-2005	.28	2015-2016	.276
2005-2006	.28	2016-2017	.276
2006-2007	.28	2017-2018	.276
		2018-2019 Proposed	.403