

**AGENDA
EUCLID CITY COUNCIL MEETING
TUESDAY, FEBURARY 21, 2023 AT 7:00 PM
EUCLID MUNICIPAL CENTER COUNCIL CHAMBER**

PERMISSIBLE PRELIMINARIES:

FIRST GAVEL

PLEDGE OF ALLEGIANCE

EUCLID CITY COUNCIL MEETING BUSINESS:

SECOND GAVEL

ROLL CALL OF MEMBERS

COMMUNICATIONS:

- None

COUNCIL MINUTES:

- February 6, 2023

ADMINISTRATION REPORTS & COMMUNICATIONS:

COMMITTEE DOCUMENTATION:

- Board of Control – January 30, 2023, February 6 & 13, 2023
- Executive and Finance Committee – February 8, 13 & 15, 2023

COMMITTEE OF THE WHOLE FOR LEGISLATIVE MATTERS ONLY

ACTION	LEGISLATION	PROPOSED
First Reading	<p>1. An ordinance to determine to proceed with the Plan of Services of the Downtown Euclid Improvement District and to provide for the levy of assessments in said district. (Sponsored by Mayor Holzheimer Gail)</p> <p>Comment: This would authorize the plan and assessments for the Downtown Euclid Improvement District.</p>	Ord. (013-23)
	<p>2. An ordinance authorizing the Director of Public Service to have bid documents prepared, advertise for bids and award a contract for waterline replacement on E. 206th (E. 205th to Edgecliff), E. 211 (S. Lakeshore to Lakeshore) and E. 216th (Lakeshore to Edgecliff). (Sponsored by Councilpersons Hannum and Wojtila by request of the Director of Public Service)</p> <p>Comment: This would authorize the bid, advertisement and award of contract for waterline replacement on 3 city streets.</p>	Ord. (014-23)
First Reading	<p>3. An emergency ordinance amending Ordinance #148-2022 which makes the annual appropriations for all expenditures for the City of Euclid for the period ending December 31, 2023. (Sponsored by Council President Mancuso by request of the Director of Finance)</p> <p>Comment: This would approve the annual city budget.</p>	Ord. (015-23)

**COMMITTEE OF THE WHOLE – PUBLIC PORTION
COUNCIL MEMBERS' COMMENT
ADJOURNMENT**



Board of Control

The Board of Control of the City of Euclid met on Monday January 30, 2023 in the Law Conference Room to consider business to come before the Board. Chairwoman Holzheimer-Gail called the meeting to order at 4:00 p.m.

ROLL CALL:

Kirsten Holzheimer-Gail, Chairwoman	(P)
Kelley Sweeney, Law Director	(P)
James Smith, Finance Director	(P)
Mac Stephens, Recreation Director	(P)
Patrick Grogan-Myers, Planning & Develop Director	(P)
Dan Knecht, Service Director	(P)
Angela Steele, Council Representative	(E)

Motion to excuse Councilwoman Steele moved by Director Sweeney and seconded by Director Smith. Motion passed unanimously.

ALSO PRESENT: Assistant Fire Chief Anderson

ADD TO AGENDA:

MINUTES OF January 23, 2023: Moved by Director Knecht and seconded by Director Stephens to approve the minutes of January 23, 2023. Motion passed unanimously.

BID OPENING:

TABULATIONS/RECOMMENDATIONS/AWARDS PENDING:

RECOMMENDATION:

FUTURE BID OPENINGS:

REQUISITIONS:

Chagrin Valley Dispatch
Amount: \$217,360.00
Body Worn Camera – Watchguard Project – Payment 2 of 2 per Ordinance #106-2021

Moved by Director Smith and seconded by Chairwoman Holzheimer-Gail in the amount of \$217,360.00. Motion passed unanimously.

Chagrin Valley Dispatch
Amount: \$52,920.00
Body Worn Camera's Watchguard Hosting/Support 2023

Moved by Director Smith and seconded by Chairwoman Holzheimer-Gail in the amount of \$52,920.00. Motion passed unanimously.

January 30, 2023

City of South Euclid
Amount: \$44,030.07
2023 EDGE Contribution

Moved by Director Smith and seconded by Chairwoman Holzheimer-Gail in the amount of \$44,030.07. Motion passed unanimously.

TSI Health & Safety Instrument
Amount: \$5,240.00
Calibration Contract – 5 Years

Moved by Director Smith and seconded by Councilwoman Holzheimer-Gail for Assistant Chief Anderson in the amount of \$5,240.00. Motion passed unanimously.

GPD Group
Amount: \$85,936.54
Euclid Sewer Study – Invoice #55

Moved by Director Smith and seconded by Director Knecht in the amount of \$85,936.54. Motion passed unanimously.

Mark Haynes Construction
Amount: \$134,067.79
Grand Blvd Wall Replacement Project

Moved by Director Smith and seconded by Director Knecht in the amount of \$134,067.79. Motion passed unanimously.

JCI Jones Chemical
Amount: \$50,000.00
Purchase of Liquid Sodium Hypochlorite

Moved by Director Smith and seconded by Director Knecht in the amount of \$50,000.00. Motion passed unanimously.

Buckeye Pumps
Amount: \$13,080.00
New Tungsten/Rockwell Lift Station Pump

Moved by Director Smith and seconded by Director Knecht in the amount of \$13,080.00. Motion passed unanimously.

Innamorato Construction LLC
Amount: \$6,180.00
Repair of Bliss Sign Wall

Moved by Director Smith and seconded by Director Knecht in the amount of \$6,180.00. Motion passed unanimously.

Terrace Construction Co
Amount: \$81,551.50
Emergency Repairs – 370 Lloyd Rd

Moved by Director Smith and seconded by Director Knecht in the amount of \$81,551.50. Motion passed unanimously.

January 30, 2023

Environmental System Research
Amount: \$7,433.44
ArcGIS Desktop Standard Concurrent Use Primary Maintenance

Moved by Director Smith and seconded by Director Knecht in the amount of \$7,433.44. Motion passed unanimously.

Signal Service Company
Amount \$45,000.00
Drawdown for Various Repairs, MVAs and equipment

Moved by Director Smith and seconded by Director Knecht in the amount of \$45,000.00. Motion passed unanimously.

Fisher & Phillips LLP
Amount: \$14,301.70
Legal Services for Workers Compensation Cases

Moved by Director Smith and seconded by Director Sweeney in the amount of \$14,301.70. Motion passed unanimously.

GOVDEALS.COM:
CHAIRMAN'S REPORT:
ADJOURNMENT:

Motion to adjourn moved by Director Sweeney and seconded by Director Stephens. Motion passed unanimously. This meeting adjourned at 4:07pm.

Chairman

Secretary



Board of Control

The Board of Control of the City of Euclid met on Monday February 6, 2023 in the Council Chambers to consider business to come before the Board. Chairwoman Holzheimer-Gail called the meeting to order at 4:00 p.m.

ROLL CALL:

Kirsten Holzheimer-Gail, Chairwoman	(P)
Kelley Sweeney, Law Director	(P)
James Smith, Finance Director	(P)
Mac Stephens, Recreation Director	(P)
Patrick Grogan-Myers, Planning & Develop Director	(P)
Dan Knecht, Service Director	(P)
Tara Hannum, Council Representative	(P)

ALSO PRESENT: Fire Chief Haddock

ADD TO AGENDA:

MINUTES OF January 30, 2023: Moved by Director Sweeney and seconded by Director Grogan-Myers to approve the minutes of January 30, 2023. Motion passed unanimously.

BID OPENING:

TABULATIONS/RECOMMENDATIONS/AWARDS PENDING:

RECOMMENDATION:

FUTURE BID OPENINGS:

REQUISITIONS:

Mazanec Raskin Ryder
Amount: \$12,301.54
Legal Services for Luke Stewart v. City of Euclid

Moved by Director Smith and seconded by Director Sweeney in the amount of \$12,301.54. Motion passed unanimously.

ESO Solutions
Amount: \$5,455.60
Reporting Software

Moved by Director Smith and seconded by Chairwoman Holzheimer-Gail for Chief Haddock in the amount of \$5,455.60. Motion passed unanimously.

Esmar/Medical Repair
Amount: \$8,085.00
Cot Maintenance

Moved by Director Smith and seconded by Chairwoman Holzheimer-Gail for Chief Haddock in the amount of \$8,085.00. Motion passed unanimously.

February 6, 2023

Cuyahoga County Planning Commission

Amount: \$10,000.00

Professional Planning Services to Complete the Citywide Active Transportation Plan

Moved by Director Smith and seconded by Director Grogan-Myers in the amount of \$10,000.00. Motion passed unanimously.

Cargill Inc Salt Division

Amount: \$50,000.00

Purchase of ClearLane Deicer – Ordinance #37-2022

Moved by Director Smith and seconded Director Knecht in the amount of \$50,000.00. Motion passed unanimously.

Buckeye Pumps

Amount: \$11,774.90

Headworks Grit Bridge Pump & Repair Parts

Moved by Director Smith and seconded by Director Knecht in the amount of \$11,774.90. Motion passed unanimously.

GOVDEALS.COM:

Item: 2011 Ford Ranger

Price: \$250.00

Duration: 14 Days

Motion to approve GovDeals moved by Director Knecht and seconded by Director Smith. Motion passed unanimously.

CHAIRMAN'S REPORT:

ADJOURNMENT:

Motion to adjourn moved by Councilwoman Hannum and seconded by Director Stephens. Motion passed unanimously. This meeting adjourned at 4:04pm.

Chairman

Secretary

BOARD OF CONTROL 1-19-2023

For Consideration:

To be sold on Gov. Deals

2011 Ford Ranger

Vehicle: #570

From: Building Department

Vin: 1FTKR1AD08PA08745

Mileage: 99,795

Cost: \$12,998.00

Description:

Age

Rust issues

Needs substantial work

Availability of parts

Has served its usefulness to the Building Department

Will start bid at \$250.00

Bid increment will be determined by Gov. Deals

Will leave on auction for fourteen days

All monies to be paid to the General Fund

APPROVED BY
BOARD OF
CONTROL

DATE: 2-10-23

RE: Jonh



Board of Control

The Board of Control of the City of Euclid met on Monday February 13, 2023 in the Council Chambers to consider business to come before the Board. Chairwoman Holzheimer-Gail called the meeting to order at 4:00 p.m.

ROLL CALL:

Kirsten Holzheimer-Gail, Chairwoman	(P)
Kelley Sweeney, Law Director	(P)
James Smith, Finance Director	(P)
Mac Stephens, Recreation Director	(E)
Patrick Grogan-Myers, Planning & Develop Director	(P)
Dan Knecht, Service Director	(P)
Richard Tolton, Council Representative	(E)

Motion to excuse Director Stephens and Councilman Tolton moved by Director Sweeney and seconded by Director Smith. Motion passed unanimously.

ALSO PRESENT:

ADD TO AGENDA:

MINUTES OF February 6, 2023: Moved by Director Knecht and seconded by Director Grogan-Myers to approve the minutes of February 6, 2023. Motion passed unanimously.

BID OPENING:

TABULATIONS/RECOMMENDATIONS/AWARDS PENDING:

RECOMMENDATION:

FUTURE BID OPENINGS:

REQUISITIONS:

Duff & Phelps Holdings
Amount: \$7,500.00
Property Insurance Appraisal for City of Euclid

Moved by Director Smith and seconded by Director Sweeney in the amount of \$7,500.00. Motion passed unanimously.

CT Consultants
Amount: \$8,813.85
WPCLF Payment Request – CT Invoice #58

Moved by Director Smith and seconded by Director Knecht in the amount of \$8,813.85. Motion passed unanimously.

February 13, 2023

Pelton Environmental Products
Amount: \$27,207.39
Coarse Screen Waster Compactor Bypass

Moved by Director Smith and seconded by Director Knecht in the amount of \$27,207.39. Motion passed unanimously.

GOVDEALS.COM:

Item: 2007 Ford Ranger
Price: \$250.00
Duration: 14 Days

Motion to approve GovDeals moved by Director Knecht and seconded by Director Sweeney. Motion passed unanimously.

CHAIRMAN'S REPORT:

ADJOURNMENT:

Motion to adjourn moved by Director Sweeney and seconded by Director Grogan-Myers. Motion passed unanimously. This meeting adjourned at 4:03pm.

Chairman

Secretary

BOARD OF CONTROL 2-8-2023

For Consideration:

To be sold on Gov. Deals

2007 Ford Ranger

Vehicle # 569

From: Building

Mileage: 99,797

Vin: 1FTYR14U67PA38152

Cost: \$12,998.00

Description:

Age

Mileage

Availability of parts

Needs extensive work (Structural rust through)

Has served its usefulness to the Building Department

Will start bid at \$250.00

Bid increment will be determined by Gov. Deals

Will leave on auction for fourteen days

All monies to be paid to General Fund

APPROVED BY
BOARD OF
CONTROL

DATE: 2-13-2023

RE: Jarah

Ordinance No.

By: Mayor Holzheimer Gail

An ordinance to determine to proceed with the Plan of Services of the Downtown Euclid Improvement District and to provide for the levy of assessments in said district.

WHEREAS, Chapter 1710 of the Revised Code provides for the creation of Special Improvement Districts (SIDS), by non-profit corporations governed by trustees elected by the property owners for the provision of special services in a designated district; and

WHEREAS, the petition to create the Downtown Euclid Improvement District was accepted by City Council by Resolution No. 127-2022, passed November 21, 2022; and

WHEREAS, the petition to approve the Plan of Services to be provided by the Downtown Euclid Improvement District. was accepted and approved by City Council by Resolution No. 127-2022, passed November 21, 2022; and

WHEREAS, this Council has adopted Resolution No. 005-2023 passed January 17, 2023 declaring the necessity of implementing the Plan of Services and the necessity to levy a special assessment for the services set forth in the plan of the Downtown Euclid Improvement District; and

WHEREAS, the Plan for Services calls for the provisions of these services to the Downtown Euclid Improvement District to be funded by special assessment.

NOW, THEREFORE, be it ordained by the Council of the City of Euclid, State of Ohio:

Section 1: That it is hereby determined to proceed with the Plan of Services of the Downtown Euclid Improvement District (SID) as set forth in said Plan heretofore approved by Resolution No. 127-2022, adopted on November 21, 2022 and as provided for in the Resolution of Necessity, No. 005-2023 adopted on January 17, 2023.

Section 2: That the services constituting the Plan shall be made in accordance with the provision of the Resolution of Necessity, No. 005-2023 and in accordance with the Plan of Services and estimate of cost of the Plan previously approved and on file in the office of the Clerk of Council.

Section 3: That the Council does hereby find that no claim for damages resulting from said Plan of Services have been filed with the Clerk of Council.

Section 4: That the assessable portion of the cost of the Plan of Services shall be assessed against the benefiting properties, in the manner and in the number of semi-annual installments as provided in the Resolution of Necessity.

Section 5: That the estimated assessment heretofore prepared and filed in the office of the Clerk of this Council in accordance with the Resolution of Necessity are hereby adopted and confirmed.

Section 6: That the portion of the cost provided in the above-mentioned Resolution of Necessity to be assessed are hereby levied and assessed in the manner and number of installments provided in said Resolution No. 005-2023, and on the lots and lands described therein, which assessments are in proportion to the special benefits and are not in excess of any statutory limitations.

Section 7: The assessment against each lot or parcel of land shall be payable over five (5) years in semiannual installments. All assessments shall be collected in two semi-annual collections by the County Treasurer. The City Finance Director shall certify the herein-referenced unpaid special assessment to the County Auditor as provided by law.

Section 8: That pursuant to the provisions of Section 1710.11 of the Ohio Revised Code, Downtown Euclid Improvement District as soon as funds are available, may make and execute contract(s) for said Plan of Services in accordance with Downtown Euclid Improvement District rules for competitive bidding, and such improvements and services shall be financed as provided in the aforesaid Resolution of Necessity.

Section 9: That the Clerk of Council shall cause a notice of passage of this ordinance to be published once in a newspaper of general circulation in the City of Euclid and to continue on file in the office of the Clerk of Council said assessments.

Section 10: That the Clerk of Council is hereby directed to deliver a certified copy of this ordinance to the Auditor of Cuyahoga County, Ohio within fifteen (15) days after its passage.

Section 11. That the Clerk of Council is hereby directed to post a copy of this ordinance in the Office of the Clerk of Council.

Section 12: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 13: That this ordinance shall be in full force and effect from and after the earliest period allowed by law.

Attest:

Clerk of Council

President of Council

Passed:

Effective:

Approved:

Mayor

City of Euclid Legislation Fact Sheet

Ordinance Re: SID Ordinance to Proceed (013-23)

Background/Justification

This section intended to provide the background and justification for the above ordinance.

This is the final piece of legislation supporting the property owners' petitions to authorize the Downtown Euclid Improvement District, implement a Comprehensive Services Plan and declare it necessary to levy special assessments for the services set forth in the plan.

This is an ordinance determining to proceed with the Plan of Services in the Downtown Improvement District and to provide for the levying of assessments in said district.

This is the first reading.

Financial Impact

This section will specify the fund and amount for the ordinance as well as indicate if the budget covers the expenses. Describe any additional financial impacts below.

The City of Euclid shall deliver a certified copy of this ordinance to the County Fiscal Officer within 15 days after its passage so that the assessments can be placed on the individual property owners' tax duplicate and collected as taxes are collected.

If the ordinance passes and Euclid-owned properties in the District are included in the SID, then the annual total SID assessment for 2023 will be \$64,661.81 funded by account 101-411-52205.

Request of Council

Passage

Emergency Passage

First of Three Readings

Send To Council Committee

Comment:

Sponsor of Legislation

Mayor Holzheimer Gail

Conclusion/Next Steps

This section will indicate what needs done once Council takes action

Upon passage of the ordinance to proceed, special assessments of property within the District can be levied and collected.

For further information or to answer additional questions, please contact:

Name

Phone

Email

Callie Cripps

(216) 289-8141

ccripps@cityofeuclid.com

Ordinance No.

By – Councilpersons Hannum and Wojtila (by request)

An ordinance authorizing the Director of Public Service to have bid documents prepared, advertise for bids and award a contract for waterline replacement on E. 206th (E. 205th to Edgecliff), E. 211 (S. Lakeshore to Lakeshore) and E. 216th (Lakeshore to Edgecliff).

WHEREAS, the waterline replacement was awarded funding from the Cleveland Water Department Suburban Waterline Replacement Program; and

WHEREAS, plans have been completed and approved by the Cleveland Water Department and the work completed will be replacement of the waterlines and hydrants and road surface repaving at the conclusion of the project.

NOW, THEREFORE, be it ordained by the Council of the City of Euclid, State of Ohio:

Section 1: That the Director of Public Service be, and he is hereby authorized, empowered and directed to have bid documents prepared, advertise for bids award a contract for waterline replacement on E. 206th (E. 205th to Edgecliff), E. 211 (S. Lakeshore to Lakeshore) and E. 216th (Lakeshore to Edgecliff). in accordance with plans on file in the office of the Director of Public Service. Said contract shall be entered into after advertising for not less than two consecutive weeks in a newspaper of general circulation in the City of Euclid and awarded by the Board of Control to the lowest and best bidder. The contract shall be in form approved by the Director of Law and shall be in conformance with such specifications as developed by the Director of Public Service. The contract shall be executed by the Director of Public Service. The Board of Control is hereby authorized to waive any minor or technical irregularities that may occur during the bid process.

Section 2: Funds to pay for this expenditure are to be derived from the Cleveland Water Department Suburban Waterline Replacement Program and the Waterline Replacement Fund.

Section 3: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 4: That this ordinance shall be in full force and effect from and after the earliest period allowed by law.

Attest:

Clerk of Council

President of Council

Passed:

Approved:

Effective:

Mayor

City of Euclid
Legislation Fact Sheet

Ordinance Re: E 206TH, E 211TH AND E 216TH WATERLINE REPLACEMENT
ADVERTISING AND AWARD (014-23)

Background/Justification

This section intended to provide background and justification for the above ordinance and specify any related adopted plans.

Legislation will allow the Director to have bid documents prepared, advertise and award a contract for the waterline replacement on E 206th (E205th to Edgecliff), E 211th (S. Lakeshore to Lakeshore) and E 216th (Lakeshore to Edgecliff). This work was awarded funding from the Cleveland Water Suburban Waterline Replacement Program. Plans are completed and approved by CWD. Work will be advertised for bidding in early March. Work completed will be replacement of the waterline and hydrants. The road surface will be repaved at the conclusion of the project.

Financial Impact

This section will specify the fund and amount for the ordinance as well as indicate if the budget covers the expenses. Describe any additional financial impacts below.

Waterline replacement will be funded by Cleveland Water Department Suburban Waterline Replacement Program and Fund 516 Waterline Replacement Fund.

Request of Council

Passage

Emergency Passage

_____ of Three Readings

Send To Council Committee

Comment: Councilperson Wojtila (by request)

Comment: Councilperson Hannum (by request)

Conclusion/Next Steps

This section will indicate what needs done once Council takes action.

GPD Group will prepare documents that will be used to bid this project. After bids are received GPD will review for lowest and best bid and recommend contract to be awarded.

For further information or to answer additional questions, please contact:

Name	Phone	Email
Dan Knecht	216-289-2701	dknecht@cityofeuclid.com

Attachments

BY: Council President Charlene Mancuso (per request of the Finance Director)

AN EMERGENCY AMENDING ORDINANCE # 148-2022 WHICH MAKES THE ANNUAL APPROPRIATION FOR ALL EXPENDITURES FOR THE CITY OF EUCLID FOR THE PERIOD ENDING DECEMBER 31, 2023.

WHEREAS, IN ORDER TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF EUCLID, IT IS NECESSARY THAT THE FOLLOWING SUMS OF MONEY, OR AS MUCH THEREOF AS MAY BE AUTHORIZED BY LAW, AS MAY BE NEEDED OR DEEMED NECESSARY TO DEFRAY ALL EXPENSES AND LIABILITIES OF THE CITY, BE APPROPRIATED FOR THE CORPORATE PURPOSES AND OBJECTS OF SAID CITY AS HEREINAFTER SPECIFIED.

WHEREAS, THE SUBJECT MATTER OF THIS ORDINANCE CONSTITUTES AN EMERGENCY IN THAT THE SAME PROVIDES FOR THE PRESERVATION OF THE PUBLIC PEACE, SAFETY AND WELFARE OF THE CITIZENS OF THE CITY OF EUCLID, AND FOR THE DAILY OPERATION OF A MUNICIPAL DEPARTMENT.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF EUCLID, THE STATE OF OHIO.

SECTION 1 : THAT TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF EUCLID, OVER A PERIOD ENDING DECEMBER 31, 2023. THE FOLLOWING SUMS BE AND THEY ARE HEREBY SET ASIDE AND APPROPRIATED AS HEREINAFTER SET FORTH.

SECTION 2 : THAT THE EXPENDITURES OF EACH FUND FOR THE CITY OF EUCLID CAN NOT EXCEED THE APPROPRIATION AS AMENDED, FOR THAT FUND.

SECTION 3 : THAT THERE BE AND THERE IS HEREBY APPROPRIATED FROM THE FOLLOWING FUNDS, THE DETAIL OF WHICH IS SHOWN BELOW:

101 GENERAL FUND	PERSONAL SERVICES	OTHER EXPENDITURES	TOTAL
<u>Legislative Departments</u>			
101-111 COUNCIL	186,032	6,300	192,332
<u>Judicial Departments</u>			
101-121 COURT	1,612,832	496,600	2,109,432
<u>Executive Departments</u>			
101-131 MAYOR	468,877	19,900	488,777
101-132 HUMAN RESOURCES	142,038	20,500	162,538
101-133 CIVIL SERVICE	19,480	40,100	59,580
<u>Law Department</u>			
101-141 LAW DEPARTMENT	836,977	334,850	1,171,827
<u>Finance Department</u>			
101-151 FINANCE	444,445	106,800	551,245
101-152 TAX	189,059	1,156,450	1,345,509
101-153 VITALS	-	327,967	327,967
101-154 INFORMATION TECH	257,539	235,952	493,491
<u>Police Department</u>			
101-211 POLICE	14,435,275	1,773,724	16,208,999
101-212 POLICE ADMIN	864,511	280,149	1,144,660
101-213 CORRECTIONS	-	500,000	500,000
<u>Fire Department</u>			
101-221 FIRE (FIGHTING, PREVENTION, INSPECTIONS)	12,055,439	256,550	12,311,989
101-222 FIRE ADMIN	101,856	21,000	122,856
<u>Protective Inspection Department</u>			
101-311 BUILDING / HOUSING	875,827	214,750	1,090,577
101-331 PLANNING AND ZONING	195,970	11,950	207,920
<u>CS & ED Department</u>			
101-411 PLANNING AND DEVELOPMENT	418,582	409,600	828,182
<u>Service Department</u>			
101-511 PUBLIC WORKS	231,239	1,002,800	1,234,039
101-521 PUBLIC BUILDINGS	705,380	274,550	979,930
101-541 MOTOR MAINTENANCE	791,179	3,364,650	4,155,829
101-551 PARKS	1,145,884	113,800	1,259,684
101-561 ENGINEERING	-	71,350	71,350
101-571 SANITATION	-	3,000,700	3,000,700
<u>Recreation</u>			
101-611 RECREATION	-	-	-
101-621 SENIOR CENTER	313,181	57,500	370,681
<u>General Services</u>			
101-711 GENERAL SERVICES	12,000	2,619,500	2,631,500
101-912 <u>TRANSFERS</u>			
TO ANIMAL SHELTER - FUND 214	-	130,000	130,000
TO NUISANCE ABATEMENT - FUND 216	-	50,000	50,000
TO RECREATION OPERATION - FUDN 240	-	150,000	150,000
TO SHORE CORP. - FUND 290	-	155,000	155,000
TO SELF-INSUR. LIABILITY - FUND 630	-	200,000	200,000
TOTAL TRANSFERS OUT			685,000
101-913 ADVANCES			

TO GOLF COURSE
TOTAL GENERAL FUND

FUND 560

53,706,594

SPECIAL REVENUE FUNDS		PERSONAL SERVICES	OTHER EXPENDITURES	TOTAL
210	STATE HIGHWAY	-	149,000	149,000
211	INDIGENT DRIVER ALCOHOL PROGRAM	-	100,000	100,000
212	COURT COMPUTERIZATION	-	120,000	120,000
213	COURT SPECIAL PROJECTS	-	250,000	250,000
214	ANIMAL SHELTER	156,577	10,036	166,613
216	NUISANCE ABATEMENT	214,835	146,900	361,735
217	INDIGENT DRIVER INTERLOCK & ALCOHOL	-	12,000	12,000
220	STREET MAINTENANCE & CONSTRUCTION	1,149,768	1,504,650	2,654,418
230	COMMUNITY TV	-	1,809	1,809
240	RECREATION OPERATING	510,430	427,800	938,230
250	COMMUNITY DEVELOPMENT BLOCK GRANT	390,402	941,280	1,331,682
253	HOME PROGRAM	-	200,000	200,000
255	OTHER GRANTS	-	4,000,000	4,000,000
258	CARES ACT	-	33	33
259	ARP ACT	-	21,038,791	21,038,791
261	COP GRANT	242,694	-	242,694
262	SAFER GRANT	694,654	-	694,654
280	LAW ENFORCEMENT TRUST	-	185,000	185,000
290	SHORE CORPORATION	330,117	141,300	471,417
291	UNCLAIMED MONIES	-	60,926	60,926
TOTAL SPECIAL REVENUE FUNDS				32,979,002
CAPITAL PROJECTS FUNDS		PERSONAL SERVICES	OTHER EXPENDITURES	TOTAL
310	GENERAL PERMANENT IMPROVEMENT	-	586,835	586,835
320	RECREATION CAPITAL	-	1,000,000	1,000,000
330	SIDEWALK REPAIR & REPLACE	-	63	63
380	SIMS PARK	-	4,307	4,307
391	BENNINGTON HAMLET TIF	-	100,000	100,000
393	CMP PROPERTIES TIF	-	157,000	157,000
394	HARBOR TOWN TIF	-	700,000	700,000
395	DOWNTOWN DISTRICT TIF	-	41,000	41,000
396	O'REILLY PUBLIC IMPROVEMENT TIF	-	80,000	80,000
397	SID WATERFRONT DISTRICT	-	-	-
398	DOLLAR GENERAL TIF	-	120,000	120,000
TOTAL CAPITAL PROJECTS FUNDS				2,789,205
DEBT SERVICE FUNDS		PERSONAL SERVICES	OTHER EXPENDITURES	TOTAL
410	BOND RETIREMENT	-	3,774,518	3,774,518
TOTAL DEBT SERVICE FUNDS				3,774,518
ENTERPRISE FUNDS		PERSONAL SERVICES	OTHER EXPENDITURES	TOTAL
510	WASTE WATER TREATMENT	4,419,440	26,811,050	31,230,490
511	EQUIPMENT REPLACEMENT	-	621,000	621,000
512	CREEKS AND SEWERS	1,169,475	190,000	1,359,475
515	PETERSON TRUNK LINE	-	1,885,250	1,885,250
516	WATERLINE IMPROVEMENT	-	2,911,500	2,911,500
560	BRIARDALE GOLF COURSE	-	-	-
TOTAL ENTERPRISE FUNDS				38,007,715
INTERNAL SERVICE FUNDS		PERSONAL SERVICES	OTHER EXPENDITURES	TOTAL
630	SELF INSURANCE	-	296,000	296,000
TOTAL INTERNAL SERVICE FUND				296,000
TRUST & AGENCY FUNDS		PERSONAL SERVICES	OTHER EXPENDITURES	TOTAL
730	RETIREEES-INSURANCE PYMTS	-	500	500
740	BUILDING DEPOSITS	-	100,000	100,000
750	STREET OPENINGS	-	75,000	75,000
760	REVOLVING	-	100,000	100,000
TOTAL TRUST & AGENCY FUND				275,500
TOTAL ALL FUNDS				\$ 131,828,534

SECTION 4 : THAT THE DIRECTOR OF FINANCE IS HEREBY AUTHORIZED TO DRAW HIS WARRANTS FROM ANY OF THE FOREGOING APPROPRIATIONS UPON RECEIVING PROPER CERTIFICATES AND VOUCHERS THEREFORE APPROVED BY THE BOARD OF OFFICERS AUTHORIZED BY LAW TO APPROVE THE SAME, OR AN ORDINANCE OR RESOLUTION OF COUNCIL TO MAKE THE EXPENDITURES PROVIDED THAT THE CONTINGENCIES CAN ONLY BE EXTENDED UPON APPROVAL OF TWO-THIRDS VOTE OF COUNCIL FOR ITEMS OF EXPENSE CONSTITUTING A LEGAL OBLIGATION AGAINST THE CITY OF EUCLID AND FOR OTHER THAN THOSE COVERED BY THE OTHER SPECIFIC APPROPRIATIONS MADE HEREIN.

SECTION 5 : THAT ALL APPROPRIATIONS EQUAL TO OUTSTANDING ENCUMBRANCES SHALL AT YEAR END CARRY FORWARD
TO THE NEXT SUCCEEDING YEAR, SHALL NOT LAPSE AND THEREFORE, ENCUMBRANCES NEED NOT BE REAPPROPRIATED.

SECTION 6 : THAT IT IS FOUND AND DETERMINED THAT ALL FORMAL ACTIONS OF THIS COUNCIL CONCERNING AND RELATING
TO THE ADOPTION OF THIS ORDINANCE WERE ADOPTED IN AN OPEN MEETING OF THIS COUNCIL. AND THAT ALL DELIBERATIONS
OF THIS COUNCIL AND OF ANY OF ITS COMMITTEES THAT RESULTED IN SUCH FORMAL ACTIONS, WERE IN MEETINGS OPEN TO
THE PUBLIC, IN COMPLIANCE WITH ALL LEGAL REQUIREMENTS INCLUDING SECTION 121.22 OF THE OHIO REVISED CODE.

SECTION 7 : THAT THIS ORDINANCE IS HEREBY DECLARED TO BE AN EMERGENCY MEASURE NECESSARY FOR THE
IMMEDIATE PRESERVATION OF THE PUBLIC PEACE, HEALTH, SAFETY AND WELFARE OF THE INHABITANTS OF THE CITY OF
EUCLID, AND PROVIDED IT RECEIVES THE TWO-THIRDS VOTE OF ALL MEMBERS OF COUNCIL ELECTED THERETO, SHALL BE IN
FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE AND APPROVAL; OTHER WISE TO BE IN FULL FORCE AND EFFECT FROM
AND AFTER THE EARLIEST PERIOD ALLOWED BY LAW.

ATTEST:

CLERK OF COUNCIL

PRESIDENT OF COUNCIL

PASSED :

APPROVED :

MAYOR