

ORDINANCE NO. 12-4131

BE IT ORDAINED by the City Council of the City of Decatur, in the State of Alabama, as follows:

Section 1. The City Council (herein called "the Council of the City of Decatur, Alabama, (herein called "the City has ascertained and found and hereby declares as follows:

(a) There has on this date been presented to the Council a proposed General Fund Budget for the City covering the period from October 1, 2012 to September 30, 2013, inclusive (said budget being herein called "the 2013 Budget").

(b) Prior to the preparation and submission of the 2013 Budget, the individual members of the Council reviewed, studied, evaluated and projected the costs of providing essential services, principally police and fire protection to persons engaged in businesses, trades and professions located outside the corporate limits of the City but within its police jurisdiction (the said area outside the corporate limits of the City but within the police jurisdiction being herein called the "Police Jurisdiction and to the Police Jurisdiction generally);

(c) In order to make the projections referred to in the preceding subsection (b), the Council, acting through its committees, held meetings with its respective departments to review the costs of providing, during the several preceding years, such essential services to persons engaged in businesses, trades and professions in the Police Jurisdiction (such businesses, trades and professions being herein called "Police Jurisdiction Businesses and to the Police Jurisdiction generally), and to project, allocate and estimate the cost of providing such services during the 2013 Fiscal Year;

(d) The Council has compared the projected costs of providing such services in the Police Jurisdiction with the income anticipated to be received by the City, during the 2013 Fiscal Year, from licenses taxes imposed by it upon Police Jurisdiction Businesses.

Section 2. On the basis of the findings and declarations set forth in the preceding Section 1, the Council hereby declares that

reasonable effort has been made by representatives of the City involved in the preparation of the 2013 Budget to make an appropriate allocation or estimate of the costs of providing during the 2013 Fiscal year, police and fire protection and other services to the Police Jurisdiction; and further ascertains, finds and declares that the amount of income anticipated to be received by the City during the Fiscal Year 2013 from license taxes imposed by the City on Police Jurisdiction Businesses is reasonably related to and not in excess of the anticipated costs of providing during the 2013 Fiscal Year, fire and police protection and other essential services to the Police Jurisdiction Businesses and the Police Jurisdiction generally.

Section 3. The Council does hereby authorize, approve and adopt, as its budget for the 2013 Fiscal Year, the aforesaid budget presented to it and referred to in the preceding Section 1, a copy of which shall be made a part of the City's permanent records, and the Mayor is authorized to make expenditures in line with such, subject to applicable laws, ordinances, resolutions and regulations.

ADOPTED this 1<sup>st</sup> day of October, 2012.

AUTHENTICATED:

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City Clerk

Approved this \_\_\_\_ day of October, 2012.

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Don Stanford, Mayor

CITY OF DECATUR, ALABAMA  
GENERAL FUND  
OCTOBER 1, 2012 THROUGH SEPTEMBER 30, 2013

August 29, 2012

RECEIPTS		
LOCAL TAXES	36,555,500	
LICENSES, PERMITS, AND FEES	6,312,175	
INTERGOVERNMENTAL REVENUE	5,987,009	
CHARGES FOR SERVICES	4,516,450	
FINES AND FORFEITURES	807,200	
MISCELLANEOUS	289,585	
OTHER FINANCING SOURCES	19,611	
TOTAL PROJECTED AVAILABLE FUNDS		54,487,530
DISBURSEMENTS		
GENERAL GOVERNMENT	4,091,575	
PUBLIC SAFETY	22,101,795	
PUBLIC WORKS	7,451,805	
PUBLIC SERVICES	8,638,734	
INTERGOVERNMENTAL SERVICES	4,775,272	
COMMUNITY SERVICE CONTRACTS	2,320,832	
DEBT SERVICE	4,179,668	
OPERATING TRANSFERS OUT	827,849	
TOTAL PROJECTED DISBURSEMENTS		54,387,530
Excess of receipts over disbursements to be applied per Resolution 10-386		100,000

(1) \$49,500 (2)\* \$665,000 of these receipts are collected from the Police Jurisdiction and are allocated to covering the costs of providing essential services to businesses located in the Police Jurisdiction and the Police Jurisdiction generally.

(3) Of the above Fire Department budget, 14.11% of the Police Jurisdiction Shared Cost is allocated for the reasonable anticipated cost to provide fire protection to persons engaged in business in the Police Jurisdiction and to the Police Jurisdiction as a whole based on fire call time expended for the 10/01/2011 through 09/30/2012. After deduction of cost unrelated to the Police Jurisdiction, \$809,136.59 of the above Police Department budget, 7.52% of the Police Jurisdiction shared cost, is allocated for the reasonable anticipated costs of providing police protection to persons engaged in business in the Police Jurisdiction and to the Police Jurisdiction as a whole, based on time expended for the period 10/01/2011 through 09/30/2012.

\*This number does not included permit fees per Herman Marks, City Attorney, who says Ordinance only reers to tax.