

RESOLUTION NO. 12-324

BE IT RESOLVED by the City Council, of the City of Decatur, in the State of Alabama, that the Landfill Fund budget, a copy of which has been filed with the City Clerk and made a part of the City's permanent records, is hereby adopted for the fiscal year which begins October 1, 2012.

Adopted this 1st day of October 2012.

CITY OF DECATUR, ALABAMA
LANDFILL FUND BUDGET
OCTOBER 1, 2012 THROUGH SEPTEMBER 30, 2013

September 28, 2012

006 LANDFILL FUND

REVENUE \$ 6,047,204

DEPARTMENT

35 LANDFILL	3,941,306
37 RECYCLING-CITY OF DECATUR	954,428
38 COMPOSTING	254,534
39 RECYCLING-MORGAN COUNTY	<u>207,439</u>
TOTAL EXPENSES	5,357,707

PROJECTED REVENUE OVER EXPENSES 689,497

DEPRECIATION: (NON-CASH EXPENSE)

35 LANDFILL	662,424
37 RECYCLING-CITY OF DECATUR	209,373
38 COMPOSTING	562
39 RECYCLING-MORGAN COUNTY	<u>4,068</u>

TOTAL 876,427