

RESOLUTION NO. 12-295

BE IT RESOLVED by the City Council of the City of Decatur, Alabama that the General Fund (001) budget heretofore adopted is hereby amended by the attached changes:

Said budget, as amended, shall otherwise remain as previously adopted for the fiscal year which began October 1, 2011.

Adopted the 17th day of September 2012.

2012 Budget Adjustments  
 Agenda of September 17, 2012

**General Fund**

		<b>Increase</b>	<b>Decrease</b>
<b>Revenue</b>			
001-000-317-11		80,000	6% Lodging tax
001-000-363-12		2,326	Youth Services Donations
<b>Expense</b>			
001-016-510-01			12,240 Salaries & Wages
001-023-560-66	Bldg Insp	5,000	Training
001-031-520-38	Street Dept	5,000	Patch Crew/parking lot 2nd Av
001-042-570-74	Park & Rec	7,240	Parks - Pickwick Belle
001-049-560-94	Youth Services	2,326	Misc/offset by donations
001-061-532-32	Appropriations	60,000	DCVB
001-061-532-93	Appropriations		11,330 MPO
001-091-571-83	Transfer to MPO	11,330	MPO