

RESOLUTION NO. 12-293

BE IT RESOLVED by the City Council of the City of Decatur, Alabama that the the capital items for Park and Recreation and Point Mallard previously approved with Resolution 12-118 is hereby amended by the attached list.

Adopted the 17th day of September 2012.

**Capital approved with Resolution 12-118**

	PRIORITY	Heritage Trust	Capital Fund	Financing
<b>Parks &amp; Recreation</b>				
1	4WD Tractor w/3 Gang Flail			\$ 190,000.00
1	Infield Machine			\$ 25,000.00
1	Pump Station for Ingalls Harbor			\$ 25,000.00
1	17' Finishing Mower			\$ 20,000.00
2	5 Gang Reel Mower			\$ 100,000.00
1	Pavilion at Julian Harris School	\$ 10,000.00		
1	Pavilion at Chestnut Gove School	\$ 10,000.00		
	<b>Total</b>	<b>\$ 20,000.00</b>		<b>360,000.00</b>
<b>Beautification</b>				
	8 Passenger Van		\$ 22,000.00	
<b>Point Mallard</b>				
1	7 Reel Pull Gang			\$ 35,000.00
1	Spray Rig			\$ 40,000.00
1	AC/Heat Upgrade @ GC Clubhouse	\$ 20,000.00		
1	Greens Mower			\$ 40,000.00
1	Electric added to new campsites			\$ 23,000.00
1	Material for new campsites			\$ 10,000.00
2	Trucks			\$ 31,000.00
1	Out Front Mower			\$ 16,000.00
1	Tractor			\$ 15,000.00
	<b>Totals</b>	<b>\$ 20,000.00</b>		<b>210,000.00</b>

# 2012 CAPITAL EQUIPMENT SPECS

## PARKS & RECREATION

<u>QTY</u>	<u>DESCRIPTION</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>	<u>CAP EXPENSE</u>	<u>DEPT.</u>
1	<b>STATE BID - NEW HOLLAND T6.165, 4WD Tractor w/ 3 Gang Flail KEY 222, LINE ITEM 49</b> Transmission: Optional 16F x 16R Electrosift - Semi-Powershift. Rear Axle: Standard Heavy-Duty double reduction drive Front Axle: Standard Class 3 axle, dual steering cylinders Hydraulic System: Standard Open center fixed displacement Remote Valve: Standard 2 closed center deluxe mechanical 3 Point Hitch: Standard category II w/ flex link ends, 80mm ext. rams Operator Station: Standard low profile deluxe iso-mount cab, A/C Seat Type: Optional Air Suspension seat including amenities Deluxe radio w/ bluetooth and high performance speakers Other: Rotary Beacon	\$66,629.53	\$66,629.53		
1	<b>STATE BID - ALAMO INDUSTRIAL 3-GANG, 18'-5" IINTERSTATER FLAIL KEY 226, LINE ITEM 40</b> w/ 2 - 74" wings and 1 - 96" rear flail mower	\$43,500	\$43,500		
<b>TOTAL:</b>			<b>\$110,129.53</b>	<b>\$190,000</b>	<b>P&amp;R</b>
2	<b>NACPA BID - TORO INFIELD PRO 5040-08705 w/ ACCESSORIES 3-WHEEL DRIVE, SANDTRAP RAKE 18 HP GAS</b> 08712 Front Lift Frame Assembly 08713 Flex Blade 08751 Tooth Rake 08752 Spring Rake	\$14,128.07 \$1,027.12 \$679.66 \$1,065.18 \$529.40	\$28,256.14 \$2,054.24 \$1,359.32 \$2,130.36 \$1,058.80		
<b>TOTAL:</b>			<b>\$34,858.86</b>	<b>\$25,000.00</b>	<b>P&amp;R</b>
1	<b>PUMP STATION FOR INGALLS HARBOR - ALREADY BID OUT and AWARDED TO JERRY PATE TURF</b>		<b>\$23,700</b>	<b>\$25,000</b>	<b>P&amp;R</b>
1	<b>NACPA BID - TORO GROUNDSMASTER 4500-D MODEL 30857 60 HP 109" CUT ROTARY MOWER</b> Includes Decks, Grammer Seat & Air Ride Suspension & Work Lights Cool Top Fan & Canopy Assembly	\$49,417.55 \$535	\$49,417.55 \$535		
2	<b>NACPA BID - TORO REELMASTER 5510 MODEL 03680 2WD 5-GANG 36 HP 2WD DIESEL REEL MOWER</b> Air-Ride seat suspension kit TurfDefender hydraulic oil leak detector kit Cool Top Fan & Canopy Assembly 2-Post ROPS and Seat Belt Powered Rear Roller Brush (5) Roller Scrapers (5) Heavy Duty Bedknife (5)	\$41,912.78 \$438.73 \$874.99 \$535.00 \$445.24 \$441.17 \$45.30 \$37.23	\$83,825.56 \$877.46 \$1,749.98 \$1,070.00 \$890.48 \$4,411.70 \$453.00 \$372.30		
1	7 Inch Verticutter Reels (5 - one set)	\$1,339.86	\$6,699.30		
<b>TOTAL</b>			<b>\$150,302.33</b>	<b>\$100,000</b>	<b>P&amp;R</b>

<u>QTY</u>	<u>DESCRIPTION</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>	<u>CAP EXPENSE</u>	<u>DEPT.</u>
2	<b>17' FINISHING MOWER</b> Cutting Width: 17 feet Tractor Engine HP: 40-80 HP Cutting Height Range: 1" - 5" Wing Deck Cutting Width: 72" Deck Overlap: 6" Overall Width: 206" Transport Width: 114" Splitter Gearbox HP: 100 HP Blade Tip Speed: 18,000 fpm Drive Type: Gearbox over V-Belt Input Driveline: Cat 4 (constant velocity) Wing Drivelines: Cat 3 Deck Thickness: 8 Gauge Caster Wheels: (10) 18 x 9.5 - 8 Pneumatic Wing Deck Lift Cylinders: 3.5 x 10 Single Acting Center Deck Lift Cylinders: 3 x 8 Single Acting Trailer frame Construction: .25" Wall Tubing Blade Spindles: (9) Cast Iron Belts: B-Section Kevlar	\$15,875	\$31,750	\$20,000	P&R
1	<b>STATE BID - FORD ECONOLINE E350 8 PASSENGER VAN</b> Contract Number 4011755 Contract Line 00024 Commodity Number 070-93-086438 Stivers Ford		\$23,168	\$22,000	P&R - L&B
1	Pavilion at Julian Harris		\$10,000	\$10,000	
1	Pavilion at Chestnut Grove Will be under the \$15,000 bid law - will get 3 price quotes		\$10,000	\$10,000	
	<b>TOTAL PARKS &amp; RECREATION</b>		\$370,740.72	\$380,000	
	<b>TOTAL BEAUTIFICATION</b>		\$23,168	\$22,000	
	<b>GRAND TOTAL</b>		\$393,908.72	\$402,000	

<u>QTY</u>	<u>DESCRIPTION</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>	<u>CAP EXPENSE</u>	<u>DEPT.</u>
1	<b>5 REEL PULL GANG</b> Cutting Units: 5 Cutting Width: 133" Transport Width: 95" Cutting Speed: 5.5 MPH Frame Wheels: SAE 6 Bolt 16 x 8 Wheel, 11L-15, 6-Ply Rib Tires Frame Hitch: Draw Bar Pin/Clevis Hitch, 5 Position Reels: 6 Blades (5) Custom Cutting Units (5) Plastic Rollers Bedknife: Single Lip 1/2" (5)		<b>\$21,526</b>	\$35,000	PM GOLF
1	<b>NACPA BID - TORO MULTI PRO 1250, 175 GALLON SPRAYER (41198)</b> Pro-Foam Marker (41236) Mounting Bracket (119-9366) Rinse Kit (106-4842) Electric Hose Reel Kit (41135) Ultra Sonic Boom (41218)		\$26,776.41	\$40,000	
			\$2,011.21		
			\$2,667		
	<b>TOTAL</b>		<b>\$31,454.62</b>	<b>\$40,000</b>	<b>PM GOLF</b>
1	<b>NACPA BID - TORO GREENSMaster 3420 TRIFLEX HYBRID, DIESEL (4541)</b> Standard Seat Kit (4718) (3) 14 Blade Cutting Units (4615) Narrow Wiehle Rollers (4626) Light Kit (4717)		<b>\$34,678.10</b>	<b>\$40,000</b>	<b>PM GOLF</b>
2	<b>TRUCKS</b> 2006 Chevrolet Silverado 1500 2008 Ford Super Duty F-250 SRW	\$17,213.50 \$13,786.50	\$17,213.50 \$13,786.50		
	<b>TOTAL</b>		<b>\$31,000.00</b>	<b>\$31,000</b>	<b>PM</b>
2	<b>NACPA BID - TORO GROUNDSMASTER 3280, 4WD</b> 24 HP, DIESEL, 4WD OUTFRONT MOWER w/ 72" DECK Deluxe Suspension Seat Canopy 72" Side Discharge Deck	\$20,412.32 \$267.97 \$165.85	\$40,824.64 \$535.94 \$331.70		
	<b>TOTAL</b>		<b>\$41,692.28</b>	<b>\$16,000</b>	<b>PM</b>
1	<b>TRACTOR</b> Will be under the \$15,000 bid law - will get 3 price quotes		<b>\$10,500</b>	<b>\$15,000</b>	
	<b>TOTAL POINT MALLARD</b>		<b>\$170,851.00</b>	<b>\$177,000</b>	