

RESOLUTION NO. 12-267

BE IT RESOLVED by the City Council of the City of Decatur, Alabama that the General Fund (001) budget and Capital Fund (061) budget heretofore adopted is hereby amended by the attached changes:

Said budgets, as amended, shall otherwise remain as previously adopted for the fiscal year which began October 1, 2011.

Adopted the 20th day of August 20, 2012

2012 Budget Adjustments
 Agenda of August 20, 2012

General Fund

		Increase	Decrease
Revenue			
001-000-321-10		98,000	Business License
001-000-323-10		200,000	Building permits
001-000-363-12		28,733	Youth Services Donations
Expense			
001-017-520-23	Public Bldg	6,004	Repair & Maintenance
001-023-510-01	Bldg Insp	9,125	Salaries
001-023-510-70	Bldg Insp	6,912	Temporary Employees
001-033-510-01	Engineering	5,850	Salaries
001-033-510-40	Engineering	675	Retirement
001-033-510-41	Engineering	450	FICA
001-033-510-42	Engineering	2,545	Medical & Life Insurance
001-042-510-70	Park & Rec	155,198	Temporary Employees
001-042-520-22	Park & Rec	100	Supplies
001-042-540-41	Park & Rec	11,316	Gas & Oil
001-042-570-74	Park & Rec	9,906	Parks
001-042-570-75	Park & Rec	500	Equipment
001-049-510-70	Youth Services	7,500	Temporary Employees
001-049-520-39	Youth Services	5,944	F/A <\$7500 (a/c)
001-049-560-94	Youth Services	21,233	Misc/offset by donations
001-051-510-01	Garage		7,490 Salaries
001-051-510-22	Garage		450 Overtime
001-051-510-40	Garage		690 Retirement
001-051-510-41	Garage		890 FICA
001-054-542-43	Misc. Dept		60,000 OPEB
001-054-542-45	Misc. Dept		10,000 Bank Charges
001-061-532-93	Appropriations	400	Pickwick Belle
Capital Fund			
061-023-590-95	Bldg. Insp	320	Motor Vehicles
061-041-590-81	Animal Services	10,500	Software
061-049-590-94	Youth Services	7,645	Equipment (HVAC)