

**RESOLUTION 12-206**

BE IT RESOLVED by the City Council of Decatur, Morgan County, in the State of Alabama, that it appearing the Bid of PNC Bank, NA, having been the lowest and best bid for furnishing funding for city vehicles for the Police, Fire, and Sanitation Departments and equipment for Parks and Recreation and Point Mallard in accordance with specifications provided, and from evidence submitted it appearing that such vendor is qualified and able to fulfill the requirements of the specifications, said bid is hereby adopted and authorizes Mayor to execute a general obligation instrument with said bidder in the amounts of One Million Two Hundred Thirty Seven Thousand Five Hundred Dollars (\$1,237,500.00) for a fixed term of three years at 1.05% interest and One Million Three Hundred Fifty Four Thousand Dollars (\$1,354,000.00) for a fixed term of seven years at 1.45% interest.

Whereas, the City Council of the City of Decatur adopted Resolution No. 12-118 on May 29<sup>th</sup>, 2012 is now hereby amended with the attached changes to the Fire Department.

**READ, APPROVED, AND ADOPTED JULY 2, 2012**

Capital 5 Year Project Requests as of May 14, 2012

**Work session of May 14, 2012**

	PRIORITY	Heritage Trust	Capital Fund
<b>Public Building</b>			
Cooling Tower	\$ 65,000.00	\$ 65,000.00	
Transfer Switch on Fire Pump	\$ 40,000.00	\$ 12,758.00	
<b>Total</b>	<b>\$ 105,000.00</b>	<b>\$ 77,758.00</b>	
<b>Community Development</b>			
5th Floor Security Rehab	\$ 25,000.00	\$ 25,000.00	
<b>Police</b>			
2 Pickup Trucks	\$ 35,000.00		\$ 10,000.00
7 Taurus	\$ 175,000.00		
10 Caprice	\$ 334,500.00		
2 SUV	\$ 62,000.00		
Training Center-Phase III	\$ 606,500.00		\$ 10,000.00
<b>Fire Department</b>			
1 Fire Truck	\$ 362,000.00		
Mobile Data Terminal-Scanner/Blueprince Interface Software	\$ 20,000.00		\$ 20,000.00
Re-Roof Fire Station #5	\$ 18,000.00	\$ 18,000.00	
<b>Total</b>	<b>\$ 400,000.00</b>	<b>\$ 18,000.00</b>	<b>\$ 20,000.00</b>
<b>Building Department</b>			
Truck	\$ 18,000.00		\$ 18,000.00
Blue Prince Interface Software	\$ 10,000.00		\$ 10,000.00
<b>Total</b>	<b>\$ 28,000.00</b>		<b>\$ 28,000.00</b>
<b>Public Works/Sanitation</b>			
Garbage Truck	\$ 210,000.00		
Loader Truck (2)	\$ 244,000.00		
<b>Total</b>	<b>\$ 454,000.00</b>		

Public Works/Street Department

Leaf Machine \$ 39,000.00

Engineering/Projects

Brooks Street \$ 76,470.00 \$ 76,470.00

MPO/Spring Avenue \$ 6,464.00 \$ 6,464.00

Flint Ballfields if land passes test \$ 75,000.00 \$ 75,000.00

Delano Park/Cover Ditch \$ 20,000.00 \$ 20,000.00

Access Road To Bunge \$ 21,400.00 \$ 21,400.00

**Total \$ 199,334.00 \$ 75,000.00 \$ 124,334.00**

Animal Services

Half ton cargo van - delayed purchase \$15,846 \$ -

Cages - Surgery Room \$ 10,084.00

Tennant Floor Machine \$ 8,000.00

**Total \$ 18,084.00**

Parks & Recreation

1 4WD Tractor w/3 Gang Flail \$ 190,000.00

1 Infield Machine \$ 25,000.00

1 Pump Station for Ingalls Harbor \$ 25,000.00

1 17' Finishing Mower \$ 20,000.00

2 5 Gang Reel Mower \$ 100,000.00

1 Pavilion at Julian Harris School \$ 10,000.00 \$ 10,000.00

1 Pavilion at Chestnut Gove School \$ 10,000.00 \$ 10,000.00

**Total \$ 380,000.00 \$ 20,000.00**

Beautification

8 Passenger Van \$ 22,000.00 \$ 22,000.00

Youth Services

Passenger Van \$ 26,000.00 \$ 26,000.00

Goshen Pacer

Information Systems

Increase capacity for servers-Virtual Storage	\$ 20,000.00		\$ 20,000.00
Lans Wireless Controller	\$ 15,000.00		\$ 15,000.00
<b>Total</b>	<b>\$ 35,000.00</b>		<b>\$ 35,000.00</b>

Point Mallard

1 7 Reel Pull Gang	\$ 35,000.00		
1 Spray Rig	\$ 40,000.00		
1 AC/Heat Upgrade @ GC Clubhouse	\$ 20,000.00	\$ 20,000.00	
1 Greens Mower	\$ 40,000.00		
1 Electric added to new campsites	\$ 23,000.00		
1 Material for new campsites	\$ 10,000.00		
2 Trucks	\$ 31,000.00		
1 Out Front Mower	\$ 16,000.00		
1 Tractor	\$ 15,000.00		
<b>Totals</b>	<b>\$ 230,000.00</b>	<b>\$ 20,000.00</b>	

**Grand Total - Requested** \$ 2,567,918.00

<b>Grand Total to budget as of 5/14/2012</b>	<b>\$ 3,177,318.00</b>	<b>\$ 235,758.00</b>	<b>\$ 265,334.00</b>
Currently available to budget		\$ 615,734.00	\$ 843,990.00
<b>Balance that remains in funds to budget later</b>		<b>\$ 379,976.00</b>	<b>\$ 578,656.00</b>

**\*difference is \$400 from the 001-208-25**

Corrections Fund

Financing

Other

\$ 27,242.00

**\$ 27,242.00**

25,000

175,000

334,500

62,000

**596,500**

362,000

**971,000 Amended 7/2/2012**

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**\$ 454,000.00**

**\$ 39,400.00** 001-208-25

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**\$ 18,084.00** 001-227-10

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**\$ 2,591,500.00** **\$ 57,484.00**  
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