

Expenditure Funds		2010 Temporay	2010 Permanent
GENERAL FUND		Appropriations	Appropriations
1000-110-111-0000	Trustees Salaries	\$ 62,000.00	\$ 62,000.00
1000-110-121-0000	Clerk Salary	\$ 28,500.00	\$ 28,500.00
1000-110-131-0000	Administrator Salary	\$ 130,000.00	\$ 130,000.00
1000-110-141-0000	Legal Counsel	\$ 258,700.00	\$ 258,700.00
1000-110-211-0000	PERS	\$ 350,500.00	\$ 350,500.00
1000-110-213-0000	Medicare	\$ 42,400.00	\$ 42,400.00
1000-110-221-0000	Health Insurance	\$ 300,000.00	\$ 300,000.00
1000-110-222-0000	Life Insurance	\$ 2,600.00	\$ 2,600.00
1000-110-230-0000	Worker's Comp	\$ 60,500.00	\$ 60,500.00
1000-110-240-0000	Unemployment	\$ 5,000.00	\$ 5,000.00
1000-110-311-0000	Professional services	\$ 15,000.00	\$ 15,000.00
1000-110-312-0000	State Auditor	\$ 28,000.00	\$ 28,000.00
1000-110-313-0000	UAN	\$ 7,200.00	\$ 7,200.00
1000-110-314-0000	Audit & Treasurer Fees	\$ 10,000.00	\$ 10,000.00
1000-110-315-0000	Election Expenses	\$ 62,500.00	\$ 62,500.00
1000-110-319-000	Bank charges	\$ 1,000.00	\$ 1,000.00
1000-110-322-0000	Trash	\$ 2,000.00	\$ 2,000.00
1000-110-323-0000	Vehicle Repairs/Maint.	\$ 3,000.00	\$ 3,000.00
1000-110-330-0000	Elected Officials' Expense	\$ 12,000.00	\$ 12,000.00
1000-110-330-0001	Elected Officials' Dues	\$ 900.00	\$ 900.00
1000-110-330-0002	Employee Dues/Training Exp.	\$ 8,100.00	\$ 8,100.00
1000-110-330-0003	Employee Travel/Meeting Exp.	\$ 8,600.00	\$ 8,600.00
1000-110-342-0000	General Postage	\$ 8,500.00	\$ 8,500.00
1000-110-342-0004	Newsletter Postage	\$ 22,000.00	\$ 22,000.00
1000-110-344-0000	Printing	\$ 20,000.00	\$ 20,000.00
1000-110-344-0004	General Printing	\$ 2,100.00	\$ 2,100.00
1000-110-345-0000	Delinquent Lands	\$ 6,000.00	\$ 6,000.00
1000-110-345-0005	Legal Advertising	\$ 1,000.00	\$ 1,000.00
1000-110-360-0000	Contracted Services	\$ 135,000.00	\$ 135,000.00
1000-110-360-0006	Skyline Contract	\$ 90,000.00	\$ 90,000.00
1000-110-381-0000	Property Insurance	\$ 32,500.00	\$ 25,000.00
1000-110-381-0007	Vehicle Insurance	\$ 5,000.00	\$ 5,000.00

1000-110-382-0000	Public Officials Liability Ins.	\$ 42,000.00	\$ 43,000.00
1000-110-382-0008	General Liability Insurance	\$ 7,000.00	\$ 7,500.00
1000-110-383-0000	Fidelity Insurance Bonds	\$ 3,500.00	\$ 3,500.00
1000-110-389-0000	Insurance Deductions & Misc.	\$ 10,000.00	\$ 10,000.00
1000-110-410-0000	Office Supplies	\$ 11,500.00	\$ 11,500.00
1000-110-420-0000	Gasoline & Oil (Operating Supplies)	\$ 3,200.00	\$ 3,200.00
1000-110-430-0000	Office Equipment Purchases	\$ 1,000.00	\$ 1,000.00
1000-110-490-0000	Reference Publications	\$ 3,000.00	\$ 3,000.00
1000-110-519-0000	Assessible Expenses	\$ 35,000.00	\$ 35,000.00
1000-110-519-0017	Other - Demolition Expenses	\$ 15,000.00	\$ 15,000.00
1000-110-591-0000	Memorial Day Expense	\$ 100.00	\$ 100.00
1000-110-599-0000	Economic Development	\$ 45,000.00	\$ 45,000.00
1000-110-599-0009	Property taxes	\$ 25,000.00	\$ 25,000.00
1000-110-599-0016	Miscellaneous expenses	\$ 5,000.00	\$ 5,000.00
1000-110-599-0103	Miscellaneous expenses Memorial	\$ 25,000.00	\$ 25,000.00
1000-120-190-0000	Administration Salaries	\$ 300,000.00	\$ 300,000.00
1000-120-318-0000	Tuition Reimbursement	\$ 5,000.00	\$ 5,000.00
1000-120-323-0000	Building Maint/Repair	\$ 100,000.00	\$ 100,000.00
1000-120-341-0000	Telephone	\$ 9,000.00	\$ 9,000.00
1000-120-351-0000	Gas/Electric Admin.	\$ 62,000.00	\$ 62,000.00
1000-120-351-0010	Gas/Electric Training Bldg.	\$ -	\$ -
1000-120-352-0000	Water/Sewer	\$ 6,500.00	\$ 6,500.00
1000-120-420-0000	Operating Supplies	\$ 6,000.00	\$ 6,000.00
1000-120-599-0000	Other Misc. Expenses	\$ 1,500.00	\$ 1,500.00
1000-120-599-0011	Employee Morale	\$ 10,500.00	\$ 10,500.00
1000-190-370-0015	Storm Water District	\$ -	\$ -
1000-310-360-0000	General Streetlighting	\$ 40,000.00	\$ 40,000.00
1000-330-360-0000	Former 01-L-03	\$ 1,470,000.00	\$ 1,470,000.00
1000-330-599-0000	Former 01-K-11	\$ 40,000.00	\$ 40,000.00
1000-410-420-0000	Cemeteries/PK (Operating)	\$ 1,000.00	\$ 1,000.00
1000-420-370-0000	Health District Fees	\$ 71,100.00	\$ 71,100.00
1000-420-370-0012	Civil Defense	\$ 33,000.00	\$ 33,000.00
1000-610-160-0000	Salaries/PK	\$ 620,000.00	\$ 620,000.00
1000-610-160-0200	Salaries/SC	\$ 297,000.00	\$ 297,000.00

1000-610-323-0000	Equipt. Repairs/Maint./PK	\$ 21,000.00	\$ 21,000.00	
1000-610-323-0201	Equipt. Repairs/Maint./SC	\$ 8,000.00	\$ 8,000.00	
1000-610-323-0300	Vehicle Repairs/Maint./PK	\$ 20,000.00	\$ 20,000.00	
1000-610-323-0202	Vehicle Repair/Maint./SC	\$ 5,000.00	\$ 5,000.00	
1000-610-329-0000	Building Maintenance/PK	\$ 86,000.00	\$ 86,000.00	
1000-610-329-0203	Building Maintenance/SC	\$ 15,000.00	\$ 15,000.00	
1000-610-342-0000	Postage/SC	\$ 4,400.00	\$ 4,400.00	
1000-610-349-0000	Newsletter/SC	\$ 7,350.00	\$ 7,350.00	
1000-610-359-0000	Utilities/PK	\$ 72,000.00	\$ 72,000.00	
1000-610-359-0204	Utilities/SC	\$ 61,000.00	\$ 61,000.00	
1000-610-360-0000	Contracted Services/PK	\$ 41,400.00	\$ 41,400.00	
1000-610-360-0205	Service Contracts/SC	\$ 15,000.00	\$ 15,000.00	
1000-610-360-0206	Contracted Social Svc/SC	\$ 71,500.00	\$ 71,500.00	
1000-610-410-0000	Office Supplies/PK	\$ 1,500.00	\$ 1,500.00	
1000-610-410-0207	Office Supplies/SC	\$ 2,000.00	\$ 2,000.00	
1000-610-420-0000	Operating Supplies/PK	\$ 60,000.00	\$ 60,000.00	
1000-610-420-0208	Operating Supplies/SC	\$ 5,500.00	\$ 5,500.00	
1000-610-420-0301	Gasoline & Oil/PK	\$ 34,000.00	\$ 34,000.00	
1000-610-420-0209	Gasoline & Oil/SC	\$ 8,000.00	\$ 8,000.00	
1000-610-430-0000	Office Equipment/PK	\$ 3,000.00	\$ 3,000.00	
1000-610-430-0210	Office Equipment/SC	\$ 1,000.00	\$ 1,000.00	
1000-610-490-0000	Program Supplies/PK	\$ 70,000.00	\$ 70,000.00	
1000-610-490-0211	Program Supplies/SC	\$ 42,000.00	\$ 42,000.00	
1000-610-490-0302	Uniforms/PK	\$ 9,300.00	\$ 9,300.00	
1000-610-490-0212	Uniforms/SC	\$ 8,000.00	\$ 8,000.00	
1000-610-519-0000	Dues & Training/PK	\$ 1,800.00	\$ 1,800.00	
1000-610-519-0213	Dues & Training/SC	\$ 3,000.00	\$ 3,000.00	
1000-610-599-0000	Refreshments/SC	\$ 5,000.00	\$ 5,000.00	
1000-610-599-0303	Miscellaneous/PK	\$ 10,000.00	\$ 10,000.00	
1000-610-599-0214	Miscellaneous/SC	\$ 3,000.00	\$ 3,000.00	
1000-610-599-0006	Skyline Operations	\$ 5,000.00	\$ 5,000.00	
1000-610-599-0304	Rental Refunds/PK	\$ 1,700.00	\$ 1,700.00	
1000-610-599-0215	Rental Refunds/SC	\$ 5,000.00	\$ 5,000.00	
1000-760-710-0000	Land Purchases	\$ 50,000.00	\$ 350,000.00	1

1000-760-720-0000	Buildings & Additions/PK	\$ 30,000.00	\$ 30,000.00	
1000-760-720-0216	Buildings & Additions/.SC	\$ 2,000.00	\$ 2,000.00	
1000-760-730-0000	Bldgs/Improvement of Sites	\$ 40,000.00	\$ 40,000.00	
1000-760-730-0305	Improvement of Sites/PK	\$ 650,000.00	\$ 722,000.00	2
1000-760-730-0217	Improvement of Sites/SC	\$ 35,000.00	\$ 35,000.00	
1000-760-740-0000	Computer Data Systems	\$ 25,000.00	\$ 25,000.00	
1000-760-740-0013	New Bldg.s & Additions	\$ -	\$ -	
1000-760-740-0014	Equipt. Purchases & Replace	\$ 5,000.00	\$ 5,000.00	
1000-760-740-0306	Equipt. Replacement/PK	\$ 50,000.00	\$ 66,690.00	3
1000-760-740-0218	Equipt. Replacement/SC	\$ 42,000.00	\$ 42,000.00	
1000-910-910-0000	Op. Transfers Out-Bond Ret.	\$ 646,000.00	\$ 861,500.00	4
1000-910-910-0400	Op. Transfers Out-Zoning	\$ 400,000.00	\$ 400,000.00	
1000-910-910-0500	Op. Transfers Out-due/fees Fire Dist.	\$ 184,000.00	\$ 184,000.00	
1000-910-910-0600	Op. Transfers Out - Police District	\$ -	\$ -	
1000-920-920-0099	Advances Out - Police Dept	\$ -	\$ -	
1000-920-920-0098	Advances Out - Lighting District	\$ 50,000.00	\$ 50,000.00	
1000-930-930-0000	Contingencies	\$ 500,000.00	\$ 500,000.00	
1000-990-990-0000	Other Financing			
<b>TOTAL</b>		<b>\$ 8,439,950.00</b>	<b>\$ 9,038,140.00</b>	
MVLT				
2011-330-323-0000	Repairs & Maint./In house	\$ 21,000.00	\$ 24,026.00	5
2011-330-351-0000	Electricity	\$ -	\$ -	
2011-330-360-0000	Contracted Services	\$ 15,000.00	\$ 15,000.00	
2011-330-599-0000	Other Expenses			
<b>TOTAL</b>		<b>\$ 36,000.00</b>	<b>\$ 39,026.00</b>	
GASOLINE TAX				
2021-330-360-0000	Contracted Services	\$ 260,000.00	\$ 314,900.00	6
2021-330-420-0000	Operating Supplies/Materials	\$ 56,000.00	\$ 57,000.00	7
2021-330-599-0000	Other Expenses/OSHA	\$ 4,000.00	\$ 4,000.00	
<b>TOTAL</b>		<b>\$ 320,000.00</b>	<b>\$ 375,900.00</b>	
ROAD & BRIDGE				
2031-330-190-0000	Salaries	\$ 895,000.00	\$ 910,000.00	8
2031-330-221-0000	hospitalization	\$ 33,000.00	\$ 33,000.00	
2031-330-240-0000	Unemployment Compensation	\$ 600.00	\$ 600.00	

2031-330-314-0000	County Audit/Treasurer Fees	\$ 15,100.00	\$ 15,100.00	
2031-330-323-0000	Bldg & Vehicle Maint./sendout	\$ 41,800.00	\$ 41,800.00	
2031-330-341-0000	Telephone	\$ 6,800.00	\$ 6,800.00	
2031-330-351-0000	Electricity	\$ 41,000.00	\$ 41,000.00	
2031-330-352-0000	Water & Sewage	\$ 3,100.00	\$ 3,100.00	
2031-330-354-0000	Heating Oil	\$ -	\$ -	
2031-330-360-0000	Service Contracts	\$ -	\$ -	
2031-330-381-0000	Property Insurance	\$ 43,200.00	\$ 43,200.00	
2031-330-382-0000	Liability Insurance	\$ 24,000.00	\$ 24,000.00	
2031-330-383-0000	Fidelity Bond Premiums	\$ 1,000.00	\$ 1,000.00	
2031-330-389-0000	Vehicle/Equipment Ins.	\$ 19,000.00	\$ 19,000.00	
2031-330-410-0000	Office Supplies	\$ 3,000.00	\$ 3,000.00	
2031-330-420-0000	Road Repairs	\$ 13,400.00	\$ 160,600.00	9
2031-330-599-0000	Medical, CDL, Audit Fees	\$ 12,000.00	\$ 12,000.00	
2031-760-740-0000	Mach, Equipt, Furniture (New)	\$ 48,000.00	\$ 48,000.00	
<b>TOTAL</b>		<b>\$ 1,200,000.00</b>	<b>\$ 1,362,200.00</b>	
<b>POLICE DISTRICT</b>				
2081-210-190-0000	Salaries	\$ 2,706,080.00	\$ 2,706,080.00	
2081-210-211-0000	PERS	\$ 477,082.00	\$ 483,577.00	10
2081-210-213-0000	Medicare	\$ 39,238.00	\$ 39,238.00	
2081-210-221-0000	Health Insurance	\$ 533,520.00	\$ 533,520.00	
2081-210-230-0000	Workers' Compensation	\$ 86,595.00	\$ 86,595.00	
2081-210-240-0000	Unemployment Compensation	\$ -	\$ 15,000.00	11
2081-210-314-0000	Audit/Treasurer Fees	\$ 61,360.00	\$ 61,360.00	
2081-210-318-0000	Training Services	\$ 15,600.00	\$ 15,600.00	
2081-210-323-0000	Repairs/Maintenance	\$ 38,896.00	\$ 38,896.00	
2081-210-341-0000	Telephone	\$ 7,540.00	\$ 9,000.00	12
2081-210-342-0000	Postage	\$ 1,040.00	\$ 1,040.00	
2081-210-344-0000	Printing	\$ 5,200.00	\$ 5,800.00	
2081-210-351-0000	Electricity	\$ 29,224.00	\$ 29,224.00	
2081-210-352-0000	Water/Sewer	\$ 1,040.00	\$ 1,040.00	
2081-210-353-0000	Natural Gas	\$ -	\$ -	
2081-210-360-0000	Contracted Services	\$ 16,640.00	\$ 11,500.00	13
2081-210-370-0000	Payt. To Political Sub.	\$ 754,000.00	\$ 727,500.00	14

2081-210-382-0000	Liability Insurance	\$ 24,856.00	\$ 25,300.00	15
2081-210-389-0000	Property Insurance	\$ 7,800.00	\$ 7,500.00	16
2081-210-410-0000	Office Supplies	\$ 5,200.00	\$ 5,200.00	
2081-210-420-0000	Operating Supplies	\$ 80,000.00	\$ 80,000.00	
2081-210-490-0000	Other Supplies/Materials	\$ 1,040.00	\$ 1,040.00	
2081-210-599-0000	Other Supplies	\$ 1,560.00	\$ 1,560.00	
2081-210-599-0500	Dues/Fees	\$ 11,000.00	\$ 11,000.00	
2081-210-599-0501	Other Expenses	\$ 12,168.00	\$ 20,109.00	
2081-210-599-0502	PD Color Guard	\$ 520.00	\$ 520.00	
2081-210-599-0503	School Safety Grant	\$ -	\$ -	
2081-210-599-0504	Buffer Zone Grant	\$ -	\$ -	
2081-760-720-0000	Buildings	\$ 5,215.00	\$ 5,215.00	
2081-760-740-0000	Mach., Equipt., Furniture	\$ 135,000.00	\$ 135,000.00	
2081-760-750-0000	Motor Vehicles	\$ 127,608.00	\$ 127,608.00	
2081-910-910-0000	Operating Transfers Out	\$ -	\$ -	
2081-920-920-0000	Advances Out	\$ -	\$ -	
<b>TOTAL</b>		<b>\$ 5,185,022.00</b>	<b>\$ 5,185,022.00</b>	
<b>FIRE DISTRICT</b>				
2111-220-190-0000	Salaries, Full-time	\$ 3,900,000.00	\$ 3,900,000.00	
2111-220-190-1000	Salaries, Part-time	\$ 3,500,000.00	\$ 3,560,000.00	17
2111-220-211-0000	PERS	\$ 46,000.00	\$ 46,000.00	
2111-220-212-0000	Social Security	\$ 185,000.00	\$ 185,000.00	
2111-220-213-0000	Medicare	\$ 98,000.00	\$ 98,000.00	
2111-220-215-0000	Police/FF Pension Fund	\$ 1,176,000.00	\$ 1,176,000.00	
2111-220-221-0000	Health Insurance	\$ 810,000.00	\$ 810,000.00	
2111-220-230-0000	Worker's Comp	\$ 345,000.00	\$ 345,000.00	
2111-220-240-0000	Unemployment	\$ 20,000.00	\$ 20,000.00	
2111-220-314-0000	County Audit/Treasurer Fees	\$ 150,000.00	\$ 150,000.00	
2111-220-318-0000	Training	\$ 80,000.00	\$ 80,000.00	
2111-220-318-1024	Citizen Academy	\$ 3,000.00	\$ 3,000.00	
2111-220-318-1025	CPR Instructions	\$ 3,000.00	\$ 3,000.00	
2111-220-318-1001	Publications	\$ 2,000.00	\$ 2,000.00	
2111-220-318-1002	Tuition Reimbursement	\$ 20,000.00	\$ 20,000.00	
2111-220-319-0000	Medical/Exam Services	\$ 25,000.00	\$ 25,000.00	

2111-220-322-0000	Trash Removal	\$ 10,000.00	\$ 10,000.00	
2111-220-323-0000	Building Repairs	\$ 140,000.00	\$ 140,000.00	
2111-220-323-1003	Communication Repairs	\$ 30,000.00	\$ 30,000.00	
2111-220-323-1004	Equipment Repairs	\$ 20,000.00	\$ 20,000.00	
2111-220-323-1005	Vehicle Repairs	\$ 170,000.00	\$ 170,000.00	
2111-220-323-1020	Grounds Maintenance	\$ 3,000.00	\$ 3,000.00	
2111-220-323-1021	Towing	\$ 3,000.00	\$ 3,000.00	
2111-220-330-0000	Travel & Meeting Expenses	\$ -	\$ -	
2111-220-341-0000	Telephone	\$ 90,000.00	\$ 90,000.00	
2111-220-351-0000	Electricity	\$ 150,000.00	\$ 150,000.00	
2111-220-352-0000	Water/Sewer	\$ 15,000.00	\$ 15,000.00	
2111-220-359-0000	Propane	\$ -	\$ -	
2111-220-360-0000	Contract Servcies	\$ 45,000.00	\$ 53,000.00	18
2111-220-360-1028	Contract Servcies (computers)	\$ 8,000.00	\$ 8,000.00	
2111-220-370-0000	Communications Center Fees	\$ 130,000.00	\$ 130,000.00	
2111-220-381-0000	Property Insurance	\$ 40,000.00	\$ 40,000.00	
2111-220-382-0000	Gen.Bldg/Public Officials Ins.	\$ 40,000.00	\$ 40,000.00	
2111-220-389-0000	Vehicle Insurance	\$ 25,000.00	\$ 25,000.00	
2111-220-410-0000	Office Supplies	\$ 20,000.00	\$ 20,000.00	
2111-220-420-0000	Building Supplies	\$ 30,000.00	\$ 30,000.00	
2111-220-420-1026	Supplies other (convenience)	\$ 2,000.00	\$ 2,000.00	
2111-220-420-1007	Fuel	\$ 150,000.00	\$ 150,000.00	
2111-220-420-1008	Vehicle Parts/Supplies	\$ 90,000.00	\$ 90,000.00	
2111-220-430-0000	Computer Equipt/Service	\$ 120,000.00	\$ 120,000.00	
2111-220-490-0000	EMS Supplies	\$ 100,000.00	\$ 100,000.00	
2111-220-490-1009	SCBA Parts/Repairs	\$ 15,000.00	\$ 15,000.00	
2111-220-490-1010	Commissary	\$ -	\$ -	
2111-220-519-0000	Dues	\$ 2,000.00	\$ 2,000.00	
2111-220-519-1011	Public Education	\$ 16,000.00	\$ 16,000.00	
2111-220-519-1012	Investigations	\$ 1,000.00	\$ 1,000.00	
2111-220-519-1013	Inspections	\$ 3,000.00	\$ 3,000.00	
2111-220-599-0000	Other Expenses	\$ 145,000.00	\$ 145,000.00	
2111-220-599-1014	Package Shipping	\$ 3,000.00	\$ 3,000.00	
2111-760-720-0000	Buildings	\$ -	\$ -	



2111-760-730-0000	Building Improvements	\$ 80,000.00	\$ 80,000.00	
2111-760-740-0000	Personal Protection	\$ 120,000.00	\$ 120,000.00	
2111-760-740-1015	Fire Equipment	\$ 82,000.00	\$ 210,000.00	19
2111-760-740-1016	EMS Equipment	\$ 200,000.00	\$ 200,000.00	
2111-760-740-1017	Building Equipment	\$ 10,000.00	\$ 22,000.00	20
2111-760-740-1027	Equipment (fitness)	\$ 5,000.00	\$ 5,000.00	
2111-760-740-1018	Shop Equipment	\$ 5,000.00	\$ 5,000.00	
2111-760-740-1019	Office Equipment Repairs	\$ 5,000.00	\$ 8,000.00	21
2111-760-740-1022	Office Equipment	\$ 20,000.00	\$ 35,000.00	22
2111-760-740-1023	Communication Equipment	\$ 116,000.00	\$ 116,000.00	
2111-760-740-1029	Uniforms	\$ 100,000.00	\$ 100,000.00	
2111-760-750-0000	Vehicle Apparatus	\$ 85,000.00	\$ 85,000.00	
2111-910-910-0000	Operating Transfers out	\$ 252,000.00	\$ 252,000.00	
<b>TOTAL</b>		<b>\$ 13,059,000.00</b>	<b>\$ 13,285,000.00</b>	
<b>ROAD DISTRICT</b>				
2141-330-211-0000	PERS			
2141-330-213-0000	Medicare			
2141-330-230-0000	Workers' Compensation			
2141-330-323-0000	Building Maintenance			
2141-330-240-0000	Unemployment Comp.			
2141-330-314-0000	County Audit/Treasurer Fees			
2141-330-360-0000	Roads Contracts			
2141-330-389-0000	Health Insurance			
2141-330-490-0000	Uniforms (Other Supplies)			
2141-330-599-0000	Other			
2141-760-740-0000	Machinery, Equipt., Furniture	\$ -	\$ -	
<b>TOTAL</b>				
<b>ZONING</b>				
2181-130-141-0000	Legal Counsel	\$ 7,000.00	\$ 7,000.00	
2181-130-150-0000	Commission/Boards Comp	\$ 12,000.00	\$ 12,000.00	
2181-130-190-0000	Salaries	\$ 256,000.00	\$ 256,000.00	
2181-130-211-0000	PERS	\$ 61,440.00	\$ 61,440.00	
2181-130-213-0000	Medicare	\$ 4,500.00	\$ 4,500.00	
2181-130-229-0000	Insurance	\$ 56,100.00	\$ 56,100.00	



2181-130-230-0000	Worker's Compensation	\$ 9,500.00	\$ 9,500.00	
2181-130-317-0000	Consultant Fees	\$ 5,000.00	\$ 5,000.00	
2181-130-318-0000	Training	\$ 4,300.00	\$ 5,000.00	23
2181-130-321-0000	Rents/Leases	\$ -	\$ -	
2181-130-342-0000	Postage	\$ 15,000.00	\$ 15,000.00	
2181-130-345-0000	Legal Advertising	\$ 3,060.00	\$ 3,060.00	
2181-130-359-0000	Utilities	\$ 3,600.00	\$ 3,600.00	
2181-130-410-0000	Office Supplies	\$ 8,000.00	\$ 8,000.00	
2181-130-420-0000	Vehicles/Use	\$ 8,100.00	\$ 8,200.00	
2181-130-490-0000	Other Supplies	\$ 13,000.00	\$ 13,000.00	
2181-130-599-0000	Other	\$ 10,000.00	\$ 10,000.00	
2181-130-599-0401	Sidewalk program	\$ 12,000.00	\$ 12,000.00	
2181-130-599-0402	Other- litter grant	\$ -	\$ -	
2181-760-740-0000	Capital Equipment	\$ 8,000.00	\$ 8,000.00	
<b>TOTAL</b>		<b>\$ 496,600.00</b>	<b>\$ 497,400.00</b>	
PMVLT				
2231-330-211-0000	Public Employees Retirement	\$ 224,000.00	\$ 227,500.00	24
2231-330-213-0000	Medicare	\$ 10,000.00	\$ 10,000.00	
2231-330-221-0000	Health Insurance	\$ 165,000.00	\$ 165,000.00	
2231-330-230-0000	Workers Compensation	\$ 30,000.00	\$ 30,000.00	
2231-330-323-0000	Building Maintenance	\$ 3,000.00	\$ 3,000.00	
2231-330-360-0000	Contracted Services	\$ -	\$ 88,000.00	25
2231-330-490-0000	Other Supplies	\$ 9,000.00	\$ 9,000.00	
2231-760-740-0000	Equipment machinery	\$ 9,000.00	\$ 9,000.00	
<b>TOTAL</b>		<b>\$ 450,000.00</b>	<b>\$ 541,500.00</b>	
POLICE -DRUG				
2261-210-599-0000	Drug Enforcement	\$ 34,000.00	\$ 34,000.00	
<b>TOTAL</b>		<b>\$ 34,000.00</b>	<b>\$ 34,000.00</b>	
POLICE - LAW ENF.				
2271-210-599-0000	DUI	\$ 4,300.00	\$ 4,300.00	
<b>TOTAL</b>		<b>\$ 4,300.00</b>	<b>\$ 4,300.00</b>	
EMSS				
2281-220-190-0000	Salaries	\$ 1,000,000.00	\$ 1,000,000.00	
2281-220-420-0000	Fuel	\$ -	\$ -	

2281-220-490-0000	EMS supplies	\$ -	\$ -
2281-760-740-0000	EMS equipment	\$ -	\$ -
2281-760-750-0000	Vehicles	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 1,000,000.00</b>	<b>\$ 1,000,000.00</b>
TARGET TIF			
2901-110-599-0000	TIF	\$ 197,100.00	\$ 197,100.00
2901-110-314-0000	County Audit/Treasurer Fees	\$ 3,000.00	\$ 3,000.00
<b>TOTAL</b>		<b>\$ 200,100.00</b>	<b>\$ 200,100.00</b>
RECYCLING			
2902-110-190-0000	Recycling Salaries	\$ 10,000.00	\$ 10,000.00
2902-110-323-0000	Recycling Repairs/Maint.	\$ -	\$ -
2902-110-400-0000	Recycling Supplies/Mat.	\$ -	\$ -
2902-110-430-0000	Recycling Sm.Tools/Equipt.	\$ -	\$ -
2902-110-599-0000	Recycling Incentive/Other	\$ 33,600.00	\$ 33,600.00
<b>TOTAL</b>		<b>\$ 43,600.00</b>	<b>\$ 43,600.00</b>
LOWE'S TIF			
2903-110-314-0000	County Audit/Treasurer Fees	\$ -	\$ -
2903-110-599-0000	TIF Expenses, Colerain Square	\$ 530,310.44	\$ 530,310.44
<b>TOTAL</b>		<b>\$ 530,310.44</b>	<b>\$ 530,310.44</b>
FEMA			
2904-190-160-0000	Salaries- other township staff		
2904-190-211-0000	PERS		
2904-190-230-0000	Workers' Compensation		
2904-190-330-0000	Travel and meeting expenses		
2904-190-360-0000	Contracted services		
2904-190-410-0000	Office supplies		
2904-190-420-0000	Operating supplies		
2904-190-599-0000	Other		
2904-760-710-0000	Land		
2904-760-720-0000	Buildings		
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>
HMGP			
2905-190-160-0000	Salaries - all other twp. Staff		
2905-190-330-0000	Travel & meeting Expenses		

2905-190-360-0000	Contracted Services	\$ 33,000.00	\$ 33,000.00
2905-190-410-0000	Office Supplies		
2905-190-420-0000	Operating Supplies		
2905-190-599-0000	Other	\$ 911.82	\$ 911.82
2905-190-599-0009	Other Miscellaneous		
2905-190-710-0000	Land		
<b>TOTAL</b>		<b>\$ 33,911.82</b>	<b>\$ 33,911.82</b>
FEMA -SNOW			
2906-190-190-0000	Other - salaries		
2906-330-420-0000	Operating Supplies		
2906-330-599-0000	Other - Other expenses		
2906-760-740-0000	Machinery, Equip. & Furniture		
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>
STONE CREEK TIF			
2907-110-314-0000	Tax Collection Fees	\$ 7,000.00	\$ 7,000.00
2907-110-599-0000	Other - Other expenses	\$ 893,000.00	\$ 893,000.00
<b>TOTAL</b>		<b>\$ 900,000.00</b>	<b>\$ 900,000.00</b>
CDBG			
2908-590-599-0000	CDBG- other roads and skyline	\$ 50,000.00	\$ 50,000.00
2908-590-599-0102	CDBG - other HMC	\$ 30,000.00	\$ 30,000.00
<b>TOTAL</b>		<b>\$ 80,000.00</b>	<b>\$ 80,000.00</b>
FEMA - WIND			
2909-190-190-0000	Other - salaries		
2909-330-420-0000	Operating Supplies		
2909-330-599-0000	Other - Other expenses		
2909-760-740-0000	Machinery, Equip. & Furniture		
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>
BEST BUY - TIF			
2910-110-314-0000	Tax collection fees	\$ 1,000.00	\$ 1,000.00
2910-810-810-0000	Principal payments		
2910-830-830-0000	Interest payments	\$ 29,000.00	\$ 29,000.00
<b>TOTAL</b>		<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>
BONDS - BLDG			

3101-810-810-0000	Bond Principal Payments	\$ 80,000.00	\$ 80,000.00	
3101-830-830-0000	Bond Interest Payments	\$ 28,910.00	\$ 28,910.00	
<b>TOTAL</b>		<b>\$ 108,910.00</b>	<b>\$ 108,910.00</b>	
<b>BONDS -PARKS</b>				
3102-810-810-0000	Bond Principal Payments (parks)	\$ 175,000.00	\$ 175,000.00	
3102-830-830-0000	Bond Interest Payments (parks)	\$ 139,560.00	\$ 139,560.00	
<b>TOTAL</b>		<b>\$ 314,560.00</b>	<b>\$ 314,560.00</b>	
<b>BONDS - PW BLDG</b>				
3103-810-810-0000	Bond Principal Payments (PW bldg)	\$ 125,000.00	\$ 125,000.00	
3103-830-830-0000	Bond Interest Payments (PW bldg)	\$ 97,450.00	\$ 97,450.00	
<b>TOTAL</b>		<b>\$ 222,450.00</b>	<b>\$ 222,450.00</b>	
<b>BONDS - PARKS</b>				
3104-810-810-000	Bond Principal Payments (parks)		\$ 185,000.00	
3104-830-830-000	Bond Interest Payments (parks)		\$ 30,500.00	
<b>Totals</b>			<b>\$ 215,500.00</b>	
<b>BONDS - FIRE</b>				
3301-810-810-0000	Bond Principal Payments (fire bonds)	\$ 140,000.00	\$ 140,000.00	
3301-830-830-0000	Bond Interest Payments (fire bonds)	\$ 110,267.50	\$ 110,267.50	
<b>TOTAL</b>		<b>\$ 250,267.50</b>	<b>\$ 250,267.50</b>	
<b>OPWC</b>				
4401-760-360-0000	OPWC CB20K Schuster			
<b>TOTAL</b>				
<b>OPWC</b>				
4402-760-360-0000	OPWC Allet Ave			
<b>TOTAL</b>		\$ -	\$ -	
<b>OPWC</b>				
4403-760-730-0000	OPWC Belhaven/Flamingo			
<b>TOTAL</b>		\$ -	\$ -	
<b>OPWC</b>				
4404-760-360-0000	OPWC -			
<b>TOTAL</b>				
<b>OPWC</b>				
4405-760-360-000	OPWC - Royal Glen			

<b>TOTAL</b>				
OPWC				
4407-760-360-0000	OPWC - Clara			
<b>TOTAL</b>				
LIGHTING ASSES.				
2401-310-360-0000	Lighting Assess.Cont.Svc.	\$ 152,290.00	\$ 152,290.00	
2401-310-599-0000	Lighting Assessments, Other			
2401-760-314-0000	County Audit/Treasurer Fees	\$ 4,710.00	\$ 4,710.00	
<b>TOTAL</b>		<b>\$ 157,000.00</b>	<b>\$ 157,000.00</b>	
<b>TOTAL TOWNSHIP APPROPRIATION</b>		<b>\$ 33,095,981.76</b>	<b>\$ 34,449,097.76</b>	