

2014 Budget Contingency Plans

Non-Safety Services

Colerain Township



Senior/Community Center

- Plan A (50% Budget Alignment)
 - 50+
 - Establishment of Volunteer Board
 - No financial support
 - Must pay all cost including utilities
 - Community Center
 - Rental Facility
 - Reduction of Administrative Assistant and 12 hour week part-time employee

Senior/Community Center

- Plan B (100% Budget Alignment)

- 50+

- Establishment of Volunteer Board
 - No financial support
 - Must pay all cost including utilities

- Community Center

- Lease out space
 - No financial support
 - No employees

Public Services (Parks & Roads)

- Plan A (50% Budget Alignment)
 - Layoff of 4-5 full time employees
 - Reduction of maintenance (Roads/Parks)
 - No proactive road maintenance
 - Consolidation of snow routes

Public Services (Parks & Roads)

- Plan B (100% Budget Alignment)
 - Layoff of 8 full time employees
 - Significant reduction of maintenance (Roads/Parks)
 - Discontinue abatement inspections
 - Discontinue park rentals
 - All special events cancelled
 - Discontinue use of sprayground
 - Reduction in hours of park restrooms
 - No proactive road maintenance
 - Consolidation of snow routes