

# Warrington



# Township

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TOWNSHIP MANAGER  
TIMOTHY J. TIEPERMAN

June 17, 2010

**MEMO TO:** BOARD OF SUPERVISORS  
**FROM:** TIMOTHY J. TIEPERMAN  
**RE:** **MANAGER'S REPORT**

- A. 2011 Budget Process: In light of continuing economic conditions and uncertainties over future revenue sources, I have commenced the 2011 budget process and directed all department heads to begin reviewing closely the June expenditure report and to begin compiling end of year departmental revenue and expenditure projections. As in prior years I would like to use the zero based budgeting approach to ensure that all expenditures and revenues are justified and quantifiable.
- B. Liquid Fuels Report and Recommendations: The Finance Department has completed its review of the State liquid fuels accounts. We are projecting an approximate balance, of \$611,334.00 which includes the 2010 appropriations of \$398,000.00. To cover all 2009 expenditures, in addition to projected costs for the 2010 winter season, I am recommending that we appropriate approximately \$300,000.00 to cover these General Fund expenses. This will help us shore up the General Fund as we prepare for 2011. I am not looking for Board authorization on this budget transfer this evening however, I would like to make it an agenda item for discussion/action at the July 13, 2010 meeting.
- C. Non Union Pension Ordinance Amendments: On the Board agenda this evening is an amendment to the non-union pension ordinance. The purpose of this change is to codify a policy change by the prior Board which now requires non-union employees to contribute one percent (1%) of their salary to their pension plan. This amendment will allow the return of these employees' contributions if a terminated employee's contributions, plus interest exceed the present value of their vested accrued benefit.
- D. Actuarial RFP: My office is actively soliciting proposals from qualified actuarial firms. This is part of a grievance settlement with the Warrington Police Benevolent Association (WPBA). Listed under "Old Business" is a side letter with the WPBA which I am asking the Board to ratify as a housekeeping measure.

- E. Storm Report Updates: As you know last Sunday we received five (5) to six (6) inches of rain within a very short time period. This added significant stress to our local streams and tributaries. Staff did conduct site visits throughout Sunday afternoon and are pleased to report that there were no significant instances of flooding. There were sporadic patches of soil erosion and other small incidents of flooding at some of our basins. This obviously was the topic of our recent 202 meeting and we are making note of some of the deficiencies as part of the 2011 budget planning. We did not have to activate our emergency operations system.