



June 10, 2008

TO: BOARD OF SUPERVISORS

FROM: TIMOTHY J. TIEPERMAN

SUBJECT: MANAGER'S REPORT

a) Permanent Finance Committee Update: The Permanent Finance Committee met on May 28 and June 2 for preliminary discussions on the 5-year Capital Improvement Plan and 2009 Capital Budget. On May 28, the PFC reviewed capital projects for the Parks and Recreation Department and on June 2 reviewed projects related to the Department of Public Works with Director Paul Gdanski and Tom Zarko of CKS Engineers.

b) Swim Club Membership Update: The cash receipt total for the 2008 swim club season to date is **\$120,987.00**.

Residents: \$82,542

Non-Residents: \$38,445

The 2007 combined total was \$106,649.50 as follows:

Residents: \$78,063.00

Non-Residents: \$28,586.50

As of May 31, 2008, 2008 revenues exceed 2007 by **\$14,338**

c) Fire Company Grant Update: Fire Chief Dan Hinkle and Rick Lesniak are investigating grant opportunities for both the Fire Company and the construction of Station 78. At this time, two programs have been identified as potential sources of funding:

- SAFER Grant: Staffing for Adequate Fire and Emergency Response – funding available through the Dept. of Homeland Security to assist volunteer fire companies recruit and retain members.
- Pennsylvania Energy Harvest Grant: Funding available through the Dept. of Environmental Protection for project that will conserve energy and improve water quality.

- d) Update on Underground Storage Tanks: A memo and supporting information from Paul Gdanski regarding the remediation of the underground storage tanks at 3400 Pickertown Road are attached.
- e) 202 Parkway Update: Enclosed is a map and chart regarding the scope and schedule for the projects associated with the 202 Parkway.

- Kansas Road Mitigation Site: Meeting Notes from the May 22 meeting on this issue are attached.

f) Other Business:

- Grant Initiatives: Staff is currently following up on several grant initiatives based on information that Supervisor Mike Lamond obtained at PSATS in May.

g) Correspondence:

- Pleasantville UCC: May 24 letter from the residents of Muirfield Lane regarding the Pleasantville Church land development project.

In response to the May 24 letter, Paul Plotnick has requested that CKS set up a meeting with the Muirfield neighbors, representatives from Pleasantville Church, and Township staff and officials next Wednesday, June 11th. The meeting is to be conducted at the Pleasantville Church late afternoon-early evening, (between 3:30 p.m. and 7:30 p.m.). CKS expects the meeting would last no more than 1-1.5 hours. CKS needs to know if the neighbors or other interested parties should be notified of the meeting, and if so, what time would work for those interested in attending.

- Arboriculture Seminar: A copy of a June 4 email from Penn State Cooperative Extension Service regarding a June 17 seminar on the care of veteran trees on June 17 from 9:00 am to 4:00 pm.
- PEG Grant: Attached is a copy of a June 2 letter to Brian Jeter of Comcast requesting our PEG Grant and Free Internet Service for Warrington Township.

Any supplementary updates to this report will be distributed Tuesday evening.