

Warrington



Township

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www.warringtontownship.org

BOARD OF SUPERVISORS
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TOWNSHIP MANAGER
TIMOTHY J. TIEPERMAN

August 5, 2010

MEMO TO: BOARD OF SUPERVISORS
FROM: TIMOTHY J. TIEPERMAN
RE: MANAGER'S REPORT

- A. CDBG Grant Award: We were notified that the Township will receive a \$109,000 community development block formula grant for use in qualified low income areas in Warrington Township. Staff's recommendation is that we target this funding exclusively in the Neshaminy Gardens area for storm water improvements. This was discussed briefly at last Staff meeting and I have asked Dick Wieland to proceed in preparing an overall model plan for this area. This will likely involve some matching funds that will be incorporated into the 2011 capital budget.
- B. Palomino Project Update: The Palomino Project is delayed by one week and is expected to commence the week of August 9, 2010. Attached is a second change order proposal which shows a credit in the amount of \$7,338.24, which reflects an adjustment to the quantity of silt fence. With the Board's consent I will execute the change order. [Attachment A]
- C. Bucks County Tax Collection Committee Decision: On July 29, 2010 the Bucks County Tax Collection Committee affirmed the recommendation to award the countywide earned income tax collection contract to Keystone Collection Group which is located out of the Pittsburgh area. The new commission rate will be 1.30% over the the 1.6% currently charged by Berkheimer. Attached is the executive memorandum from Committee Chairman, Michael Gallagher. As I obtain more information on transition issues I will apprise the Board of these developments. [Attachment B]
- D. Consortium Pipe Bid Award Recommendation: Warrington handles the annual pipe bid on behalf of the Bucks County Consortium. Attached is the recommendation of bidders as summarized in the August 4, 2010 memorandum from Department of Public Works foreman, Carl Sames. I am recommending that the Board approve these recommendations and authorize the bid award to the appropriate companies. [Attachment C]
- E. Pension Quarterly Report: Attached is the Pension Quarterly Report for fiscal year ending June 30, 2010. [Attachment D]

ATTACHMENT “A”

**Change Order No. 002
Cost Estimate**

A. Revisions to basin plan requested by Albert Marine, lump sum **\$ (2,072.30)**

B. Alternate disposal site	Quantities			Unit Price	Cost
	Lower Nike	Alternate Site	Difference		
Preparation of E&S Plan, lump sum	0	1	1	\$ (4,273.49)	\$ (4,273.49)
18-inch silt fence, lf	300	0	-300	\$ 2.50	\$ (750.00)
30-inch silt fence, lf	770	0	-770	\$ 3.69	\$ (2,841.30)
Super-silt fence, lf	0	345	345	\$ 14.35	\$ 4,950.75
Rock filter outlet, ea	5	3	-2	\$ 1,176.00	\$ (2,352.00)
Construction entrance, ea	1	1	0	\$ 1,803.50	\$ -
				Subtotal	\$ (5,266.04)

Total - Change Order No. 002 **\$ (7,338.34)**

Original Contract Amount	\$ 776,896.75
Previous Change Orders	\$ 4,200.00
Change Order No. 002	\$ (7,338.34)
Total - all change orders	\$ (3,138.34)
Contract Price with all Change Orders	\$ 773,758.41

ATTACHMENT “B”

MEMORANDUM

To: Board of Delegates, Bucks County Tax Collection Committee
From: Michael Gallagher, Chairperson
Re: Tax Collector RFPs
Date: July 26, 2010

Requests for Proposals (RFP) went out to a list of 11 tax collection agencies. A legal advertisement for RFP's was also placed. RFPs were due on May 25 (an extension was given from May 21). Six proposals were received from the following: Capital Tax Collection Bureau; Keystone Collections Group; Tri-State Financial Group; Berkheimer Associates; Central Tax Bureau of PA (Centax); and Lancaster County Tax Collection Bureau.

On proposal review alone, the Management Committee excluded Capital Tax Collection Bureau, Tri-State Financial Group and Lancaster County Tax Collection Group. The in-depth review and comparison of all proposals revealed deficiencies with some companies that would likely lead to a loss of revenue to the members of the TCC. While this list is not exhaustive, some of those deficiencies include: excessively high proposed commission rates; inability to pay weekly; lack of technological expertise; inability to meet required DCED standards; inability to be able to effectively collect an additional \$130,000,000.00 (Bucks County's current collection amount).

The Committee, including the solicitor, then reviewed in detail the remaining three proposals and created a general question list for the interviews to assure that all of the major points were covered. Additionally, specific points of question for each company were noted for the interviews.

Over a two-week period, we conducted interviews with the following: Berkheimer Associates; Centax; and Keystone Collections Group. Candidates were given 10 to 15 minutes to present their proposal, followed by extensive questioning by the full Management Committee.

After the initial interviews, the Management Committee unanimously agreed to drop Centax from the running for the following reasons: they are technologically still in development for much of the DCED requirements with no guarantee that they will be ready by January 2012; their transition plan does not seem adequate; their process of identifying taxpayer jurisdictions

is lacking or still in development; slow turnover of funds to the taxing authority; the general feeling that they are antiquated and ill-equipped to handle the inflow of Bucks County taxes; unsolicited comments from other taxing authorities that they lost revenue, even at a lower commission rate, due to their poor collection practices.

Members of the Management Committee then toured the facilities of Berkheimer and Keystone Collections Group.

Keystone Tour: We toured their Irwin facility (near Greensburg/Pittsburgh), which incorporates all aspects of collection. They have approximately 120 employees. Forms are printed, collated, stuffed and posted on the same machine to each individual taxpayer and business. All incoming forms and documents are scanned and manually audited. They have automation software that searches for key words and groups and highlights questionable entries, which are then reviewed by employees. Payments are credited to the taxing authority immediately. Errors are re-coded and then automatically sent to the proper authority.

They claim that their GeoCode software for locating taxpayers in the right municipality is nearly 100% accurate. They have a "Client Portal" interface under construction that will allow taxing authorities to track their collections and print custom reports. Their systems are fully scalable and they continue to improve their automation capabilities. They are considering creating an eastern hub that would duplicate their facility in Irwin.

Their customer service operators were friendly and courteous. They have electronic access to all records to assist taxpayers. They keep a permanent log of all activity on every file. When not working the phones, operators are auditing documents and other work. Call volume is continuously monitored and during heavy call times, more staff is brought in to handle the phones. They have targeted their expansion in key areas as part of their business plan.

They have a very aggressive delinquent collections program, with an entire dedicated legal team that handles all delinquent collections. They automatically scan bankruptcy and estate filings looking for delinquents, and automatically file claims on those. Tax claims must be paid before any other type of debt. Because of the automation and in-house staff, they can do this efficiently and cost-effectively, to our benefit.

Keystone has set a commission rate of 1.39%.

Berkheimer Tour: We toured the Bethlehem automation facility and saw the Bangor call center via webcam. The Berkheimer facility is similar to Keystone Collections Group offices. It was clean, neat and appeared functionally efficient. They have two significant outsourcing companies, Berkheimer Outsourcing and Credit-Tech, both Berkheimer subsidiaries. One is responsible for bill and payment processing, and the other is responsible for bad debt collection. Both companies do work beyond tax collection. They have 380 employees in 25 offices, 42+ in their customer service call center (this is increased by as many as 100 additional seasonal employees as needed in the busy season). Their employees have significant longevity with very low employee turnover.

Their incoming mail is hand-sorted, with payments separated from tax forms and correspondence. All is scanned and managed through automation. 70% of returns are manually audited, 30% are audited automatically by software. Their auditing software is similar to Keystone's. They claim to offer the most online payment options. They utilize a software database of addresses and localities developed over a long period of time to verify the municipality location of taxpayers. This system is used to identify discrepancies in mailing addresses for the various localities where they collect taxes.

They have extensive reporting capabilities upon request of the taxing authority. The operation is fully scalable. The Berkheimer representatives touted their website as the best of any tax collection agency in the Commonwealth. They are planning on bidding all 67 TCC contracts throughout the Commonwealth.

Berkheimer has set a commission rate of 1.64%.

The Management Committee unanimously believes that **Keystone Collections Group** has the technology, delinquent collections infrastructure, the capacity to handle the business of the Bucks TCC and any additional TCC's they may pick up, the correct customer service attitude, professionalism to serve the Bucks TCC and vision for the future, and has proposed a very competitive collection rate. The Management Committee unanimously recommends their appointment by the Board of Delegates effective January 1, 2011.

ATTACHMENT “C”

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TOWNSHIP MANAGER
TIMOTHY J. TIEPERMAN

Memorandum

To: Tim Tieperman
From: Carl Sames *CS*
Date: 8/4/2010
Re: **2010/2011 Consortium Pipe and Pre Cast Bid Results**

After reviewing the results of the 2010/ 2011 Consortium Pipe and Pre Cast Bid, Warrington Township has received a total of four bids. The results conclude as follows and these are the companies that I recommend:

Pipe Material

RCP Pipe
Inlets Top and Boxes
State Steel Grates 2 x 4
State Steel Grates 2 x 6
Cor Steel and Cor Aluminum Pipe
Cor Poly Vinyl Black and Connecting Bands
Cor Poly Vinyl Black N-12 Smooth Bore and
PVC Pipe PVC Green Pipe
Schedule 40 with Holes
Ductile Iron Pipe Dip Mech Joint Class 51
Dip Tyton Joint Class 51
Dip Tyton Joint Class 52
Geo Tectile Filter Fabric

Bid Company

Ferguson Waterworks
Rahns Concrete
Rahns Concrete
Rahns Concrete
Kennedy Culvert
Kennedy Culvert
Kennedy Culvert
Kennedy Culvert
Kennedy Culvert
Kennedy Culvert
Kennedy Culvert
Kennedy Culvert
Kennedy Culvert

**2010 Bucks County Consortium Pipe & PreCast Bid
Bidders Results**

*** All prices are per unit or foot of material ***

RCP Pipe	Needed	Commonwealth Precast		Ferguson Waterworks		Kennedy Culvert		Rahns Concrete		No Company	
		P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del
12"RCP	250 ft	NO BID		\$ 16.00 Lf	\$ 16.00 Lf	NO BID		NO BID		NO BID	
15"RCP	250 ft	NO BID		\$15.88 Lf	\$15.88 Lf	NO BID		NO BID		NO BID	
18"RCP	250 ft	NO BID		\$17.00 Lf	\$17.00 Lf	NO BID		NO BID		NO BID	
21"RCP	50 ft	NO BID		\$19.60 Lf	\$19.60 Lf	NO BID		NO BID		NO BID	
24"RCP	174	NO BID		\$ 24.63 Lf	\$ 24.63 Lf	NO BID		NO BID		NO BID	
30"RCP	50 ft	NO BID		\$37.88 Lf	\$37.88 Lf	NO BID		NO BID		NO BID	
36"RCP	50 ft	NO BID		\$54.00 Lf	\$54.00 Lf	NO BID		NO BID		NO BID	
42"RCP	50 ft	NO BID		\$\$70.13	\$\$70.13	NO BID		NO BID		NO BID	
48"RCP	50 ft	NO BID		\$86.81 Lf	\$86.81 Lf	NO BID		NO BID		NO BID	
12"RCP-flared end section	0 ft	NO BID		NO BID		NO BID		NO BID		NO BID	
15"RCP-flared end section	0 ft	NO BID		NO BID		NO BID		NO BID		NO BID	
18"RCP-flared end section	0 ft	NO BID		NO BID		NO BID		NO BID		NO BID	
21"RCP-flared end section	0 ft	NO BID		NO BID		NO BID		NO BID		NO BID	
17" X 23" elliptical	0 ft	NO BID		NO BID		NO BID		NO BID		NO BID	
14x23 RCP	0 ft	NO BID		NO BID		NO BID		NO BID		NO BID	

NO BID

Inlet Tops	Needed	Commonwealth Precast		Ferguson Waterworks		Kennedy Culvert		Rahns Concrete		No Company	
		P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del
2 X 4"C" Inlet Tops	92	\$ 165.00 Ea	\$ 165.00 Ea	NO BID		NO BID		\$ 163.40 Ea	\$ 163.40 Ea	NO BID	
2 X 6"C" Inlet Tops	23	\$ 260.00 Ea	\$ 260.00 Ea	NO BID		NO BID		\$ 163.40 Ea	\$ 163.40 Ea	NO BID	
2 X 4 "S" Inlet Tops	21	\$ 155.00 Ea	\$ 155.00 Ea	NO BID		NO BID		\$ 158.65 Ea	\$ 158.65 Ea	NO BID	
2 X 4 "M" Inlet Tops	78	\$ 155.00 Ea	\$ 155.00 Ea	NO BID		NO BID		\$ 153.90 Ea	\$ 153.90 Ea	NO BID	

Inlet Boxes	Commonwealth Precast			Ferguson Waterworks			Kennedy Culvert			Rahms Concrete			No Company		
	Needed	P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del
18" Inside height Inlet box	21	\$ 250.00 Ea	\$ 250.00 Ea	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	\$ 235.60 Ea	\$ 235.60 Ea	NO BID	NO BID	NO BID	NO BID
24" Inside height Inlet box	20	\$ 250.00 Ea	\$ 250.00 Ea	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	\$ 251.75 Ea	\$ 251.75 Ea	NO BID	NO BID	NO BID	NO BID
30" Inside height Inlet	39	\$ 285.00 Ea	\$ 285.00 Ea	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	\$ 261.25 Ea	\$ 261.25 Ea	NO BID	NO BID	NO BID	NO BID
36" Inside height Inlet	9	\$ 320.00 Ea	\$ 320.00 Ea	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	\$ 271.70 Ea	\$ 271.70 Ea	NO BID	NO BID	NO BID	NO BID
42" Inside height Inlet	1	\$ 370.00 Ea	\$ 370.00 Ea	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	\$ 282.15 Ea	\$ 282.15 Ea	NO BID	NO BID	NO BID	NO BID
15" End Wall	1	\$ 680.00 Ea	\$ 680.00 Ea	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	\$ 475.00 Ea	\$ 475.00 Ea	NO BID	NO BID	NO BID	NO BID
18" End Wall	4	\$ 680.00 Ea	\$ 680.00 Ea	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	\$ 475.00 Ea	\$ 475.00 Ea	NO BID	NO BID	NO BID	NO BID
24" End Wall	2	\$ 680.00 Ea	\$ 680.00 Ea	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	\$ 475.00 Ea	\$ 475.00 Ea	NO BID	NO BID	NO BID	NO BID
24"D -W End Wall	0	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
24"E-S End Wall	0	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
36" End Wall	0	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
42" End Wall	0	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
End Wall	3	Need Detail	Need Detail	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
2X2X16 Inlet Box	1	\$190.00 Ea	\$190.00 Ea	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	\$ 194.75 Ea	\$ 194.75 Ea	NO BID	NO BID	NO BID	NO BID

Inlet Grates	Commonwealth Precast			Ferguson Waterworks			Kennedy Culvert			Rahms Concrete			No Company		
	Needed	P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del
2 X 4 State Spec Grates	80	\$ 300.00 Ea	\$ 300.00 Ea	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	\$ 220.00 Ea	\$ 220.00	NO BID	NO BID	NO BID	NO BID
2 X 6 State Spec Grates	25	\$ 430.00 Ea	\$ 430.00 Ea	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	\$ 545.00 Ea	\$ 545.00 Ea	NO BID	NO BID	NO BID	NO BID
2 X 3 X 2 1/2 Steel Grates	0	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
2 X 2 Steel Grates	1	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	\$ 264.10 Ea	\$ 264.10 Ea	NO BID	NO BID	NO BID	NO BID
24" X 54" X 3/2 Steel Grates	0	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID

Bicycles Safety Steel Grates	Commonwealth Precast			Ferguson Waterworks			Kennedy Culvert			Rahms Concrete			No Company		
	Needed	P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del
2 X 4 State Spec Grates	26	\$ 300.00 Ea	\$ 300.00 Ea	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	\$ 220.00 Ea	\$ 220.00 Ea	NO BID	NO BID	NO BID	NO BID

Corrograted Steel Pipe	Needed	Commonwealth Precast		Ferguson Waterworks		Kennedy Culvert		Rahns Concrete		No Company	
		P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del
12" Cor Steel Pipe (16ga)	50 ft	NO BID		NO BID		\$ 8.80 Lf	\$ 8.80 Lf	NO BID		NO BID	
15" Cor Steel Pipe (16ga)	50 ft	NO BID		NO BID		\$10.55 Lf	\$10.55 Lf	NO BID		NO BID	
18" Cor Steel Pipe (16ga)	300 ft	NO BID		NO BID		\$13.20Lf	\$13.20Lf	NO BID		NO BID	
24" Cor Steel Pipe (16ga)	50 ft	NO BID		NO BID		\$16.70 Lf	\$16.70 Lf	NO BID		NO BID	
30" Cor Steel Pipe (16ga)	50 ft	NO BID		NO BID		\$ 21.10 Lf	\$ 21.10 Lf	NO BID		NO BID	
36" Cor Steel Pipe (16ga)	0 ft	NO BID		NO BID		NO BID	NO BID	NO BID		NO BID	
13" X 17" Cor Steel Pipe	240 ft	NO BID		NO BID		\$ 11.65 Lf	\$ 11.65 Lf	NO BID		NO BID	
17" X 23" Cor Steel Pipe	50 ft	NO BID		NO BID		\$ 16.45 Lf	\$ 16.45 Lf	NO BID		NO BID	
21" X 27" Cor Steel Pipe	100 ft	NO BID		NO BID		NO BID	NO BID	NO BID		NO BID	
13" X 17" Steel Bands	0	NO BID		NO BID		NO BID	NO BID	NO BID		NO BID	
12" Steel Bands	0	NO BID		NO BID		NO BID	NO BID	NO BID		NO BID	
18" Steel Bands	0	NO BID		NO BID		NO BID	NO BID	NO BID		NO BID	
24" Steel Bands	0	NO BID		NO BID		NO BID	NO BID	NO BID		NO BID	

Corrograted Alum Pipe	Needed	Commonwealth Precast		Ferguson Waterworks		Kennedy Culvert		Rahns Concrete		No Company	
		P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del
8" Cor Alum Pipe (16ga)	0 ft	NO BID		NO BID		NO BID	NO BID	NO BID		NO BID	
12" Aluminized Type II Steel Pipe	7	NO BID		NO BID		\$9.85 Lf	\$9.85 Lf	NO BID		NO BID	
15" Cor Alum Pipe (16ga)	0 ft	NO BID		NO BID		NO BID	NO BID	NO BID		NO BID	
18" Cor Alum Pipe (16ga)	50 ft	NO BID		NO BID		\$18.35 Lf	\$18.35 Lf	NO BID		NO BID	
24" Cor Alum Pipe (16ga)	50 ft	NO BID		NO BID		\$ 24.00 Lf	\$ 24.00 Lf	NO BID		NO BID	
30" Cor Alum Pipe (16ga)	50 ft	NO BID		NO BID		\$35.50 Lf	\$35.50 Lf	NO BID		NO BID	
36" Cor Alum Pipe (16ga)	0 ft	NO BID		NO BID		NO BID	NO BID	NO BID		NO BID	
17 X 23" Aluminized Type II Steel	5	NO BID		NO BID		\$ 18.50 Lf	\$ 18.50 Lf	NO BID		NO BID	
25" X 30" Cor Alum Steel Pipe	0	NO BID		NO BID		NO BID	NO BID	NO BID		NO BID	
13" X 17" Cor Alum Steel Bands Type 2	10	NO BID		NO BID		\$15.30 Ea	\$15.30 Ea	NO BID		NO BID	
25" X 30" Cor Alum Steel Bands	0	NO BID		NO BID		NO BID	NO BID	NO BID		NO BID	

Cor Poly Black Vinyl Pipe	Needed	Commonwealth Precast		Ferguson Waterworks		Kennedy Culvert		Rahns Concrete		No Company	
		P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del
4" Cor Poly Black Vinyl	500 ft	NO BID		NO BID		\$ 0.39 Lf	\$ 0.39 Lf	NO BID		NO BID	
6" Cor Poly Black Vinyl	100 ft	NO BID		NO BID		\$ 1.07 Lf	\$ 1.07 Lf	NO BID		NO BID	
12" Cor Poly Black Vinyl	500 ft	NO BID		NO BID		\$ 5.35 Lf	\$ 5.35 Lf	NO BID		NO BID	
15" Cor Poly Black Vinyl	450 ft	NO BID		NO BID		\$6.60 Lf	\$6.60 Lf	NO BID		NO BID	
18" Cor Poly Vinyl	350 ft	NO BID		NO BID		\$9.26 Lf	\$9.26 Lf	NO BID		NO BID	
24" Cor Poly Black Vinyl	100 ft	NO BID		NO BID		\$ 14.95 Lf	\$ 14.95 Lf	NO BID		NO BID	
30" Cor Poly Black Vinyl	0	NO BID		NO BID		NO BID	NO BID	NO BID		NO BID	
42" Cor Poly Black Vinyl	0	NO BID		NO BID		NO BID	NO BID	NO BID		NO BID	

Connecting Bands	Needed	Commonwealth Precast		Ferguson Waterworks		Kennedy Culvert		Rahns Concrete		No Company	
		P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del
4" Connecting Bands	25	NO BID		NO BID		\$ 1.75 Ea	\$ 1.75 Ea	NO BID		NO BID	
6" Connecting Bands	10	NO BID		NO BID		\$ 3.55 Ea	\$ 3.55 Ea	NO BID		NO BID	
12" Connecting Bands	5	NO BID		NO BID		\$ 6.75 Ea	\$ 6.75 Ea	NO BID		NO BID	
15" Connecting Bands	47	NO BID		NO BID		\$ 8.25 Ea	\$ 8.25 Ea	NO BID		NO BID	
18" Connecting Bands	52	NO BID		NO BID		\$ 11.55 Ea	\$ 11.55 Ea	NO BID		NO BID	
24" Connecting Bands	10	NO BID		NO BID		\$ 18.75 Ea	\$ 18.75 Ea	NO BID		NO BID	
30" Connecting Bands	0	NO BID		NO BID		NO BID	NO BID	NO BID		NO BID	

**Cor Poly Vinyl Black N-12
Smooth Bore Pipe**

	Needed	Commonwealth Precast		Ferguson Waterworks		Kennedy Culvert		Rahns Concrete		No Company	
		P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del
15" N-12 Smooth Bore	1420 ft		NO BID		NO BID	\$ 6.54 Lf	\$ 6.54 Lf	NO BID	NO BID		NO BID
18" N-12 Smooth Bore	1150 ft		NO BID		NO BID	\$ 9.15 Lf	\$ 9.15 Lf	NO BID	NO BID		NO BID
24" N-12 Smooth Bore	260 ft		NO BID		NO BID	\$ 14.80 Lf	\$ 14.80 Lf	NO BID	NO BID		NO BID
30" N-12 Smooth Bore	160 ft		NO BID		NO BID	\$ 20.50 Lf	\$ 20.50 Lf	NO BID	NO BID		NO BID

Smooth Poly Perforated Plastic

	Needed	Commonwealth Precast		Ferguson Waterworks		Kennedy Culvert		Rahns Concrete		No Company	
		P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del
12" Smooth Poly	0 ft		NO BID		NO BID		NO BID		NO BID		NO BID
15" Smooth Poly	0 ft		NO BID		NO BID		NO BID		NO BID		NO BID
18" Smooth Poly	0 ft		NO BID		NO BID		NO BID		NO BID		NO BID
8" Perforated Plastic	0 ft		NO BID		NO BID		NO BID		NO BID		NO BID

PVC

	Needed	Commonwealth Precast		Ferguson Waterworks		Kennedy Culvert		Rahns Concrete		No Company	
		P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del
4" SDR-35	500 ft		NO BID		NO BID	\$ 1.05 Lf	\$ 1.05 Lf	NO BID	NO BID		NO BID
6" SDR-35	500 ft		NO BID		NO BID	\$ 2.30 Lf	\$ 2.30 Lf	NO BID	NO BID		NO BID
8" SDR-35	250 ft		NO BID		NO BID	\$ 4.20 Lf	\$ 4.20 Lf	NO BID	NO BID		NO BID
10" SDR-35	0 ft		NO BID		NO BID		NO BID		NO BID		NO BID
4" C900 - Class 150	300 ft		NO BID		NO BID	\$ 1.85 Lf	\$ 1.85 Lf	NO BID	NO BID		NO BID
6" C900 - Class 150	500 ft		NO BID		NO BID	\$ 3.75 Lf	\$ 3.75 Lf	NO BID	NO BID		NO BID
8" C900 - Class 150	250 ft		NO BID		NO BID	\$ 6.40 Lf	\$ 6.40 Lf	NO BID	NO BID		NO BID
10" C900 - Class 152	250		NO BID		NO BID	\$ 9.79 Lf	\$ 9.79 Lf	NO BID	NO BID		NO BID

Schedule 40 Pipe With Holes

	Commonwealth Precast	Ferguson Waterworks	Kennedy Culvert	Rahns Concrete	No Company
4" Schedule 40 w/Holes	200 ft	NO BID	\$ 3.85 Lf	NO BID	NO BID
6" Schedule 40 w/Holes	0 ft	NO BID	NO BID	NO BID	NO BID
8" Schedule 40 w/Holes	0 ft	NO BID	NO BID	NO BID	NO BID

Schedule 40 Pipe Without Holes

	Commonwealth Precast	Ferguson Waterworks	Kennedy Culvert	Rahns Concrete	No Company
4" Schedule 40 w/No Holes	0 ft	NO BID	NO BID	NO BID	NO BID
6" Schedule 40 w/No Holes	0 ft	NO BID	NO BID	NO BID	NO BID
8" Schedule 40 w/No Holes	0 ft	NO BID	NO BID	NO BID	NO BID

Ductile Iron Pipe Mechanical

	Commonwealth Precast	Ferguson Waterworks	Kennedy Culvert	Rahns Concrete	No Company
8" DIP Mech. Joint Class 50	0 ft	NO BID	NO BID	NO BID	NO BID
10" DIP Mech. Joint Class 50	0 ft	NO BID	NO BID	NO BID	NO BID
20" DIP Mech. Joint Class 50	0 ft	NO BID	NO BID	NO BID	NO BID
24" DIP Mech. Joint Class 50	0 ft	NO BID	NO BID	NO BID	NO BID

Dip Mech Class 51

	Commonwealth Precast	Ferguson Waterworks	Kennedy Culvert	Rahns Concrete	No Company
4" DIP Mech. Joint Class 51	200 ft	NO BID	\$ 18.25 LF	NO BID	NO BID
6" DIP Mech. Joint Class 51	200 ft	NO BID	\$ 20.00 Lf	NO BID	NO BID
8" DIP Mech. Joint Class 51	200 ft	NO BID	\$ 28.20 Lf	NO BID	NO BID
10" DIP Mech. Joint Class 51	100 ft	NO BID	\$ 37.00 Lf	NO BID	NO BID
12" DIP Mech. Joint Class 51	0 ft	NO BID	NO BID	NO BID	NO BID

Ductile Iron Pipe Mechanical Dip Mech Class 52	Needed	Commonwealth Precast		Ferguson Waterworks		Kennedy Culvert		Rahns Concrete		No Company	
		P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del
4"DIP Mech. Joint Class 52	0 ft	NO BID		NO BID		NO BID		NO BID		NO BID	
6"DIP Mech. Joint Class 52	0 ft	NO BID		NO BID		NO BID		NO BID		NO BID	
8"DIP Mech. Joint Class 52	0 ft	NO BID		NO BID		NO BID		NO BID		NO BID	
10"DIP Mech. Joint Class 52	0 ft	NO BID		NO BID		NO BID		NO BID		NO BID	
12"DIP Mech. Joint Class 52	0 ft	NO BID		NO BID		NO BID		NO BID		NO BID	
MH Frame & Cover (Watertight)	0	NO BID		NO BID		NO BID		NO BID		NO BID	

Ductile Iron Pipe Tyton Joint Dip Tyton Joint Class 50	Needed	Commonwealth Precast		Ferguson Waterworks		Kennedy Culvert		Rahns Concrete		No Company	
		P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del
8" DIP Tyton Joint Class 50	0 ft	NO BID		NO BID		NO BID		NO BID		NO BID	
10" DIP Tyton Joint Class 50	0 ft	NO BID		NO BID		NO BID		NO BID		NO BID	
20" DIP Tyton Joint Class 50	0 ft	NO BID		NO BID		NO BID		NO BID		NO BID	
24" DIP Tyton Joint Class 50	0 ft	NO BID		NO BID		NO BID		NO BID		NO BID	

Ductile Iron Pipe Tyton Joint Dip Tyton Joint Class 51	Needed	Commonwealth Precast		Ferguson Waterworks		Kennedy Culvert		Rahns Concrete		No Company	
		P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del
4" DIP Tyton Joint Class 51	300 ft	NO BID		NO BID		\$13.50 Lf		NO BID		NO BID	
6" DIP Tyton Joint Class 51	500 ft	NO BID		NO BID		\$14.35 Lf		NO BID		NO BID	
8" DIP Tyton Joint Class 51	500 ft	NO BID		NO BID		\$19.60 Lf		NO BID		NO BID	
10" DIP Tyton Joint Class 51	250 ft	NO BID		NO BID		\$25.85 Lf		NO BID		NO BID	
12" DIP Tyton Joint Class 51	250 ft	NO BID		NO BID		\$32.70 Lf		NO BID		NO BID	

Ductile Iron Pipe Tyton Joint Dip Tyton Joint Class 52	Needed	Commonwealth Precast		Ferguson Waterworks		Kennedy Culvert		Rahns Concrete		No Company	
		P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del
4" DIP Tyton Joint Class 52	0 ft	NO BID		NO BID		\$13.50 LF		NO BID		NO BID	
6" DIP Tyton Joint Class 52	0 ft	NO BID		NO BID		\$ 14.35 Lf		NO BID		NO BID	
8" DIP Tyton Joint Class 52	0 ft	NO BID		NO BID		\$ 19.60 Lf		NO BID		NO BID	
10" DIP Tyton Joint Class 52	0 ft	NO BID		NO BID		\$ 25.85 Lf		NO BID		NO BID	
12" DIP Tyton Joint Class 52	0 ft	NO BID		NO BID		\$ 32.70 Lf		NO BID		NO BID	

Geo Textile Filter Fabric Roll	Needed	Commonwealth Precast		Ferguson Waterworks		Kennedy Culvert		Rahns Concrete		No Company	
		P/U	Del	P/U	Del	P/U	Del	P/U	Del	P/U	Del
	22	NO BID		NO BID		\$ 279.00 Ea		NO BID		NO BID	

ATTACHMENT “D”



EXECUTIVE SUMMARY

AS OF: 6/30/2010

QUARTERLY RETURNS

POLICE

NON UNIFORM

PORTFOLIO RETURNS
(4/1/10 TO 6/30/10)

-7.17%

-7.18%

70%/30% BENCHMARK RETURNS

-7.35%

-7.31%

(30% BARCLAYS CAPITAL US AGGREGATE BOND, 54% DOW JONES WILSHIRE 5000, 16% MSCI WORLD-EX US)

ALTERNATIVE ALLOCATIONS (NOT CHOSEN)

60%/40% BENCHMARK RETURNS

-5.47%

-5.47%

(40% BARCLAYS CAPITAL US AGGREGATE BOND, 46% DOW JONES WILSHIRE 5000, 14% MSCI WORLD-EX US)

50%/50% BENCHMARK RETURNS

-4.23%

-4.24%

(50% BARCLAYS CAPITAL US AGGREGATE BOND, 38% DOW JONES WILSHIRE 5000, 12% MSCI WORLD-EX US)

RETURNS SINCE INCEPTION

PORTFOLIO RETURNS
(3/24/08 TO 6/30/10)

-2.11%

0.53%

70%/30% BENCHMARK RETURNS

-4.64%

-1.16%

(30% BARCLAYS CAPITAL US AGGREGATE BOND, 54% DOW JONES WILSHIRE 5000, 16% MSCI WORLD-EX US)

MARKET COMMENTARY

WILSHIRE PERSPECTIVES

ASSET ALLOCATION

STANDARD & POORS[®] RESEARCH "DOES PAST
PERFORMANCE MATTER?"