

President Kevin Hardman called the regular Sharonville Council meeting of February 8, 2011 to order at 7:02 p.m. Al Ledbetter led Council in prayer. The Pledge of Allegiance led by Mark Piepmeier followed the prayer.

ROLL CALL

In attendance for Roll Call were Council Members: Kerry Rabe, Paul Schmidt, Greg Pugh, Vicki Hoppe, Ed Cunningham and Janey Kattelman. Rob Tankersley and Christine Thompson were absent with notice.

MINUTES

- ◆ The Minutes from the regular meeting of January 25, 2010 were approved as written and distributed.

REPORTS AND COMMUNICATIONS

MAYOR – VIRGIL LOVITT

- ◆ Sgt. Joel O'Bradovic, a local U.S. Army Recruiter, formally invited the Elected Officials and members of the community to a Community Covenant Program event. It will be held at the Sharonville Convention Center on March 11 from 9:00 until noon. The Community Covenant is a formal commitment of support by state and local communities to active and reserve members of the U.S. Armed Forces as well as their family members. Community Covenant fosters and sustains effective state and community relations to improve quality of life for members of the U.S. Armed Forces and their families. Colerain, Forest Park and Springdale will also be participating. The Elected Officials, Police Chief, Fire Chief and others are requested to come and pledge support to the US Armed Forces. There are approximately 1.4 million people in the U.S. Armed Forces not including family members who are also affected by different military obligations. The Community Covenant includes all branches of the service including the Army, Navy, Air Force, Marine Corps and Coast Guard. Other organizations that will be participating include: Blue Star Mothers, U.S.O., American Red Cross, Association of the U.S. Army, Thank You Foundation, etc. These organizations need a tremendous amount of support. They will be on hand to describe their organizations and what they can do for the community.
- ◆ Mayor's Court revenue collected for the month of January included \$23,186.49 in fines, \$400.00 in bond forfeitures and \$6,545.00 in State costs for a total of \$30,131.49.
- ◆ The Sharonville Chamber of Commerce Business after Hours event will be held tomorrow evening at 5:00 p.m. at Roc-A-Fellas.
- ◆ The Hamilton County Municipal League, Warren County Municipal League, Butler and Clermont County local officials will meet with the Southwest Ohio Senators and Representatives on February 19 at 9:00 a.m. at the Sharonville Convention Center.
- ◆ OKI has created a Freight Committee for freight that goes in and out of this region. The committee will meet with the Administration on February 17 at 2:00 p.m. to discuss the impact on the rail yard.

SAFETY SERVICE DIRECTOR – TED MACK

- ◆ There have been multiple discussions and e-mails with safety service directors throughout the State of Ohio over the past several months relating to concerns for safety and security at public meetings. Security will now be provided at public meetings as evidenced by the police officer in attendance this evening.

- ◆ The Administration has been working on the proposals for the longevity and sick time policies. A draft proposal is expected to be ready for the Finance & Law Committee in March.
- ◆ The Administration has also been working on Civil Service classifications with the assistance of Paul Kattelman. They are looking to spread out the step increases over a longer period of time.

DEPUTY SAFETY SERVICE DIRECTOR – CHRISTINE THOMPSON – Absent with notice

DEPUTY SAFETY SERVICE DIRECTOR – ROBERT FISHER

- ◆ The City has received a couple hundred tons of salt over the past few weeks. Additional deliveries are expected. There is an adequate supply at this time for a couple of big storms. Typically, the City would have 1500 tons on hand.

PRESIDENT OF COUNCIL – KEVIN HARDMAN

- ◆ State Representative Pillich has requested a response from the City on the estate tax proposals currently being considered by the State of Ohio. Kevin Hardman referred the request to the Finance & Law Committee.

CLERK OF COUNCIL – MARTHA CROSS FUNK – No Report

AUDITOR – MARK PIEPMEIER

- ◆ The Auditor's report for the month of January was submitted to Council.
- ◆ 10% of the budget has been spent with 8% of the year completed. This is not unusual as annual or semi-annual payments are often paid in January.
- ◆ The governor has a proposal to eliminate the estate tax. State Representative Connie Pillich has requested that Council take a position on the issue. 80% of the estate tax paid to the state does come back to the community where the person who died resides. The City of Sharonville does typically receive several hundred thousand dollars per year.

TREASURER – AL LEDBETTER

- ◆ The Treasurer's report for the month of January was submitted to Council.
- ◆ The interest rate for January was 0.11%.
- ◆ The income tax for the month of January was up 14.2% over January 2010.
- ◆ The hotel tax is up 1.67%.
- ◆ The retainage listed on the report identifies the amount of money held back on contractors to guarantee performance.

LAW DIRECTOR – TOM KEATING

- ◆ Ordinance 2011-10 has been amended. The Fire Department decided that the old vehicle was not appropriate for a re-mount so a paragraph was added to allow for the sale of the unit.

RESIDENTS DESIRING TO BE HEARD BEFORE COUNCIL

- ◆ Sue Knight, 3933 Malaer Drive, noted that she had lived in Sharonville for 51 years and her parents owned the Root Beer Stand in Sharonville from 1957 until 1991 where she currently works. She expressed her disappointment that programs recently offered for the 50 and over group in the Hometown Guide used restaurants in locations other than Sharonville.

Sue Knight noted that Sharonville businesses are relied on to support sports teams, SharonFest and other City events.

BUILDING, PLANNING & ECONOMIC DEVELOPMENT - KERRY RABE

- ◆ The Building and Planning Department as well as the Convention Center reports were provided and are attached to the minutes.

HEALTH – PAUL SCHMIDT

- ◆ The Health Department report was provided and is attached to the minutes.

PUBLIC WORKS – GREG PUGH

- ◆ The Public Works Department report was provided and is attached to the minutes.

FIRE & POLICE – ROB TANKERSLEY – Absent with notice

- ◆ The Police and Fire Department reports were made available and are attached to the minutes.

RECREATION – VICKI HOPPE

- ◆ The Recreation Department report was provided and is attached to the minutes.
- ◆ Vicki Hoppe noted that she would take up Sue Knight's concerns with Recreation management and program directors at the Community Center.

COMMUNITY RELATIONS – ED CUNNINGHAM

- ◆ The Community Relations Department report was provided and is attached to the minutes.
- ◆ Princeton will be hosting a "State of the District" Partnership Breakfast at the Sharonville Convention Center on February 25 from 8:00 to 10:00 p.m. The event is being sponsored by Village Pantry Catering.

FINANCE & LAW – JANEY KATTELMAN

- ◆ The next Finance & Law Committee meeting is scheduled for February 15 at 4:15 p.m.
- ◆ The Tax Department report is attached to the minutes.

RULE SUSPENSION MOTIONS

The motion for suspension of the regular rules of Council to allow three readings on Ordinance 2011-16 by Mr. Pugh was seconded by Mr. Cunningham. Voice Vote on passage. Motion approved unanimously.

UNFINISHED BUSINESS

ORDINANCE 2010-62 – Enacting Codified Ordinance 1161.11 "Fee Schedule For Sharonville Fire Department". The Clerk of Council gave the third reading of this ordinance. The motion for passage by Mr. Cunningham was seconded by Mrs. Hoppe. Roll Call Vote. Motion approved unanimously.

ORDINANCE 2011-1 – Authorizing Safety Service Director To Enter Into Emergency Contracts For Calendar Year 2011 Without Prior Bidding Or Certification During Serious Emergency Conditions. The Clerk of Council gave the third reading of this ordinance. The motion for

passage by Mr. Rabe was seconded by Mr. Schmidt. Roll Call Vote. Motion approved unanimously.

ORDINANCE 2011-2 – Authorizing Safety Service Director To Enter Into A Contract With CDS Associates, Inc. To Provide Engineering And Site Plan Review For Calendar Year 2011. The Clerk of Council gave the third reading of this ordinance. The motion for passage by Mr. Pugh was seconded by Mr. Rabe. Roll Call Vote. Motion approved unanimously.

ORDINANCE 2011-3 – Authorizing Safety Service Director To Enter Into A Contract For The 2011 Curb And Sidewalk Program. The Clerk of Council gave the third reading of this ordinance. The motion for passage by Mrs. Hoppe was seconded by Mr. Cunningham. Roll Call Vote. Motion approved unanimously.

ORDINANCE 2011-4 – Authorizing Safety Service Director To Enter Into A Contract For The 2011 Street Repair Program. The Clerk of Council gave the third reading of this ordinance. The motion for passage by Mr. Pugh was seconded by Mr. Cunningham. Roll Call Vote. Motion approved unanimously.

ORDINANCE 2011-5 – Authorizing Safety Service Director To Enter Into A Contract For The 2011 Street Painting Program. The Clerk of Council gave the third reading of this ordinance. The motion for passage by Mrs. Hoppe was seconded by Mr. Rabe. Roll Call Vote. Motion approved unanimously.

ORDINANCE 2011-6 – Authorizing Safety Service Director To Enter Into A Contract To Purchase Three Police Cruisers. The Clerk of Council gave the third reading of this ordinance. The motion for passage by Mrs. Kattelman was seconded by Mr. Schmidt. Roll Call Vote. Motion approved unanimously.

ORDINANCE 2011-7 – Authorizing Safety Service Director To Enter Into A Contract To Purchase A Police SUV Vehicle. The Clerk of Council gave the third reading of this ordinance. The motion for passage by Mrs. Hoppe was seconded by Mr. Pugh. Roll Call Vote. Motion approved unanimously.

ORDINANCE 2011-8 – Authorizing Safety Service Director To Enter Into A Contract To Purchase A Public Works Truck. The Clerk of Council gave the third reading of this ordinance. The motion for passage by Mr. Pugh was seconded by Mrs. Hoppe. Roll Call Vote. Motion approved unanimously.

ORDINANCE 2011-9 – Authorizing Safety Service Director To Enter Into A Contract To Purchase Two Fire Inspector Vehicles. The Clerk of Council gave the third reading of this ordinance. The motion for passage by Mrs. Kattelman was seconded by Mrs. Hoppe. Roll Call Vote. Motion approved unanimously.

ORDINANCE 2011-10 – Authorizing Safety Service Director To Enter Into A Contract To Purchase A New Ambulance Unit Or To Re-Mount An Existing Ambulance Unit Onto A New Chassis. The Clerk of Council gave the third reading of this ordinance. The motion for passage by Mrs. Kattelman was seconded by Mrs. Hoppe. The motion to amend Ordinance 2011-10 to substitute Amended Ordinance 2011-10 by Mr. Pugh was seconded by Mr. Schmidt. Roll Call

Vote on amendment. Motion approved unanimously. Roll Call Vote on passage. Motion approved unanimously.

ORDINANCE 2011-11 – Authorizing Safety Service Director To Enter Into A Professional Contract For Insurance Consulting Services With Hylant Group. The Clerk of Council gave the third reading of this ordinance. The motion for passage by Mr. Rabe was seconded by Mr. Cunningham. Roll Call Vote. Motion approved unanimously.

ORDINANCE 2011-12 – Authorizing Safety Service Director To Enter Into A Contract For The Purchase Of An Electric Basketball Hoist System For The Recreation Center Gymnasium. The Clerk of Council gave the third reading of this ordinance. The motion for passage by Mrs. Hoppe was seconded by Mr. Cunningham. Roll Call Vote. Motion approved unanimously.

ORDINANCE 2011-13 – Authorizing Safety Service Director To Enter Into A Contract For The Purchase Of The CMI DocuScan System For The Tax And Administration Departments. The Clerk of Council gave the third reading of this ordinance. The motion for passage by Mrs. Hoppe was seconded by Mr. Pugh. Roll Call Vote. Motion approved unanimously.

NEW BUSINESS

ORDINANCE 2011-16 – Amending 2011 Appropriations For FEMA Fund And Fire Fund And Advance Of Funds. The Clerk of Council gave the third reading of this ordinance. The motion for passage by Mr. Cunningham was seconded by Mrs. Kattelman. Roll Call Vote. Motion approved unanimously.

RESIDENTS DESIRING TO BE HEARD BEFORE COUNCIL

Mike Lavengood, 10661 Plainfield Road, addressed Council as a representative of the Sharonville Tea Party. He identified that many members had done a lot of work with an initiative to repeal the Ohio estate tax. Mike Lavengood noted that many Ohio residents move out of the state to avoid estate taxes. There are many families who could use the money that would be inherited rather than the money being lost to governments. Mike Lavengood stated that he would provide some facts and figures for the Finance & Law Committee meeting next Tuesday.

OTHER MATTERS TO BE HEARD BEFORE COUNCIL - None

ADJOURNMENT

The motion to adjourn the meeting by Mrs. Hoppe was seconded by Mr. Cunningham. President of Council Kevin Hardman adjourned the meeting at 7:59 p.m.

ATTEST

Martha Cross Funk, Clerk of Council Date

Kevin Hardman, President of Council Date

Building and Planning Department News for January 2011

- Building Department staff continues to meet with the design team for Princeton City Schools. They are very close to a final site development plan and intend to submit for permits by September 2011.
- The Sharonville Business Appreciation Breakfast, which is a joint effort between the City and the Sharonville Chamber, was held January 27. Local businesses were recognized with a variety of awards.
- Richard and Tammy met with Morris Technologies to discuss their expansion needs. They are an amazing company and one we will work hard to keep here in Sharonville.
- Richard, Tammy, and Ted met with a developer in Oxford to discuss their plans for a similar development in Sharonville. Their type of development would fit nicely in the general area of the Northern Lights District.
- In January a permit was issued for the new Taco Bell restaurant on Hauck Road.
- In January a permit was issued for an addition to Standard Aero on Mosteller Road.
- Total valuation of construction for 2010 is up 170% from 2009. 2010 valuation = \$44,838,061. 2009 valuation = \$16,563,720.

Development Activity:

Total permit fees collected for the month of January are down considerably from those collected for the same month last year, but January 2010 was one of the best single months we had in years. Total deposits for the Month of January = \$9,221.65. A comparison of permit deposits is as follows

Permit Activity:

	2011	2010	Difference
Total # Permits Report Month	30	32	-6%
Total # Permits Year to Date	30	32	-6%
Valuation of Construction Report Month	\$812,119.00	\$3,631,755.00	-347%
Valuation of Construction Year to Date	\$812,119.00	\$3,631,755.00	-347%
Permit Fees Collected Report Month	\$3,551.99	\$53,754.64	-141%
Permit Fees Collected Year to Date	\$3,551.99	\$53,754.64	-141%

CONVENTION CENTER

Monthly Report
January, 2011

15 organizations convened at the Convention Center during the month of January. These organizations generated \$60,543.00 in revenue for the Center. This was \$2,708.00 or 4.7% above last January's revenue.

One of the larger events to take place was the Dubois Chemical National Sales Meeting that brought in 250 representatives from around the country.

26 contracts were issued during the month of January for future business.

The new website concepts are being reviewed and will be finalized and online soon. The new logo has been sent to all of the elected officials via email.

The expansion construction is a little behind schedule due to the weather, but plans are in place to make up for the lost time when the weather improves.

Event planners are beginning to request tours of the construction site. These are being given as the construction schedule allows to ensure safety.

The Professional Land Surveyors of Ohio is the latest to sign a contract to bring their convention to Sharonville in 2013. This group will bring over 350 delegates to our city using 660 hotel room nights.

The Grand Lodge of Ohio – Free and Accepted Masons is finalizing their hotel room negotiations to bring their convention to the Convention Center in October of 2014. This event will bring 1,700 delegates to Sharonville for three days. They will be using several hotels in Sharonville for their housing needs.

**SHARONVILLE HEALTH DEPARTMENT
JANUARY REPORT 2011**

Seasonal Flu is beginning to show up in Ohio. You can take simple steps to avoid getting and spreading the flu by saying healthy, washing your hand frequently, covering your cough and if you do become sick, please stay home. Everyone is encouraged to get the flu shot, we still have some available contact the Health Department for details.

We have begun our health screenings for St. Michaels School. We should have this project completed by the end of the month, performing hearing, vision and scoliosis screenings on the children.

This year we again plan on participating in both the Children's and Women's health fairs. They will be scheduled in the coming months, as more details arise we will update you.

Todd gave a presentation to the Federated Woman's Club on the 13th. He covered a range of topics from elderly and child abuse all the way to bed bugs.

To test the department's capability to respond to emergencies, we will be participating in a few drills in the coming months. These drills are both local and regional in their reach. The local drill has participants from many of the cities departments. This will both fulfill grant requirements and access the Health Departments capacity to respond.

It seems like every month the department runs into something new, this month it was jellyfish in a restaurant. After consulting with Ohio Department of Health and researching the FDA, we found that the use of jellyfish is common in many cultures and considered a delicacy. We even found a few recipes if you are interested. So next time you find yourself at the Newport Aquarium, bring along the Chili Sauce.

Council/Staff Report
Public Works Department
February 8, 2011

January weather brought a record snowfall, a salt shortage, and took a toll on equipment. Public Works had an order in for 700 tons of salt of which we received 400 tons. A breakdown of equipment in the salt mines for 10 days halted production and affected the inventories at the river terminals.

The storms in January caused us to use over 600 tons which emptied the salt barn and left us with just over 200 tons in the smaller bins. A 5-6 inch storm will usually take 250-300 tons to combat and keep the streets clean. We are now receiving small deliveries and by Feb. 8th our inventories should be in the range of 350-400 tons on hand.

Three trucks were down at times during the storms in January. Two trucks were out of service during the January 11th storm with a third patched together until the storm was over. Truck #8 had a high pressure oil pump fail during a storm. Rick Ostendorf, our mechanic, knew the warranty ran out late in the year (November), but was able to contact Ford Motor Company in Detroit and convince them to honor most of the repairs. This saved the department and the City about \$1,300. Truck #15 had a plow break beyond repair. A new one was purchased from Kaffenbarger and installed. Truck #2 was in need of a radiator replacement at a cost of \$2,200. That repair took two days and was done in-house.

All the trucks and equipment are now repaired and in good shape for the next large storm, should it happen.

A pre-construction meeting was held on January 5th concerning the Kemper Connector Project. The start date is tentatively set for March 14th if the materials arrive on time. If not, March 28th is the next start date with completion set for May 27th, 2011.

Other items of interest:

1. Lights in the rotunda were changed to LED's. This will save 33% on electric in that area.
2. Most of the apartments at Golden View Acres are now rented. We have one opening at present, but it is a 2 bedroom 1st floor apartment and I am sure it will be filled quickly. We are calling on that waiting list now.
3. Marlin returned to work on January 25th. He is on restricted duty until released by the doctor.
4. Public Works and the Recreation Dept. are working together to help the Convention Center keep the parking lot clear until Dick Beatty returns to work.
5. Speed limit and curve warning signs were installed on LeMarie near Robindale and one near Thornview.

Police Department
February
Items of Interest

On January 24th, Officers responded to #14 Yorktowne Drive. Once there, officers met with three State of Ohio Parole Officers who were investigating one of their parolees who resided at that location. It was determined that the occupants were involved in the manufacturing of methamphetamine and had chemicals still on site to produce more. Officers notified the DEA and arrested one individual for illegal manufacturing of drugs. Suspect was taken to Butler County Jail to be held pending court.

P/O Baarlaer completed a course of self-study on Missing and Abducted Children.

A significant amount of free training was found and officers are being scheduled for these schools. Topics include Auto accident investigation; Responding to Mental Health Issues; Prescription drug abuse; and Sexual Assault investigation.

January 2011 Council Report

On January 10th there was a Fire at Xtek in an outside dust collector. There was minimal damage to the unit with just dirty work for the firefighters to put out and overhaul the machine.

Jan 19th Ethics Seminar was held by the North East Fire Collaborative Chief Hammonds served as a panelist for the afternoon panel discussion. The seminar was attended by over 120 Firefighters, Police Officers and other Public employees.

The Department donated Excess equipment and old Gear to Peebles Fire department for their use.

On Jan 27th The Sharonville Chamber of commerce graciously honored the Police and Fire Departments for their service to the community.

New Fire Gear purchased last year has arrived and is being placed into service this included Turnout gear and Nomex hoods.

Lt. Staker conducted Drivers Training for our department as well as members of the Glendale Fire Department. This was completed on 1/31

The elevator at Station 86 needed the motor replaced which caused 2600.00 in repairs to be made.

Tower 86 had an Oil leak in the motor and a Hydraulic leak in the Ladder Mechanism repaired last week.

Fire runs

2009 1109
2010 1228 up 9%

YTD 2011 131 Down 11 %
2010 148

EMS Runs

2009 2085
2010 2061 Down 1%

2011 213 Up 30%
2010 164

PARKS & RECREATION NEWS
Council Meeting February 8 , 2011

SEASONAL APPLICATIONS NOW BEING ACCEPTED

Seasonal applications for camp, pool, maintenance and park guards are now being accepted at the Community Center. Most of the interviews begin in early to mid March.

DADDY-DAUGHTER DANCE – Feb 5, 2011 – 7-9

The annual Daddy-Daughter Dance was a sell out as usual with 152 participants involved. The theme was “Dance masquerade Ball” and daughters and their parents or caretakers were treated todancing, pizza, keepsake photograph and an ice cream sundae bar. Each daughter received a masquerade mask and beads and each adult male received a hat and beads. Ice Cream was donated by United Dairy Farmers.

VALENTINE TEA – 50 Years & Older – Tues Feb 15 – 10-11 am

“For The Love of Chocolate” is the theme for the senior adult Valentine Tea. This program is free and all expenses are wholly sponsored by Cottingham Retirement Community. Reservations are required. Call or stop by the Community Center.

AARP TAX AIDE – Began Wed Feb 2 – 50 & Older

AARP free tax assistance for those 50 & Older began on February 2. Tax assistance is given by appointment only. To set an appointment just call to the Community Center. Appointment begin on February 2 and run all Wednesday in February and March. A total of 208 persons can be served with this program. We are thankful for the trained volunteers who offer this service.

SECOND FAMILY ENTERTAINMENT SERIES – Feb 26 – 7:00 pm

The second Family Entertainment series is presented by the Cincinnati Zoo and is called “Wings of Wonder”. This is the same show that is presented at the zoo daily and includes live birds such as an eagle, a penguin, song birds, birds of prey etc. This event will thrill and excite your children. The cost is \$3 per person in advance and \$5 per person at the door.

MARDI GRAS POTLUCK – 50 Years And Older – March 8 – 11am-1pm

A “Gluttony Potluck” is offered on Tuesday march 8 from 11-1. This is a dessert only potluck and the days events include desserts, playing games, and socializing. There is no fee for this program just bring a dessert to share. Maple Knoll Village is a partial sponsor of this event.

Community Relations report 2/8/11

Sharonville Chamber of Commerce

BUSINESS AFTER HOURS

Wednesday, February 9th 5-7pm

LOCATION:

Roc-A-Fellas

TASTE OF NORTHERN CINCINNATI

Sunday, March 20th

LOCATION:

Princeton High School

Kiwanis

PANCAKE BREAKFAST

Saturday, February 12th

TAX DEPARTMENT - MARTHA CROSS FUNK

Monthly for January 2011:

Hotel Tax Revenue:

	<u>2011</u>		<u>2010</u>		<u>Difference</u>	<u>% Change</u>
\$	153,030.39	\$	150,520.27	\$	2,510.12	1.67%

Net Profits & Withholding Revenue:

	<u>2011</u>		<u>2010</u>		<u>Difference</u>	<u>% Change</u>
\$	1,962,658.59	\$	1,752,272.18	\$	210,386.41	12.01%

Year-to-date as of January 31, 2011:

Hotel Tax Revenue:

	<u>2011</u>		<u>2010</u>		<u>Difference</u>	<u>% Change</u>
\$	153,030.39	\$	150,520.27	\$	2,510.12	1.67%

A. Penalty & Interest:

	<u>2011</u>		<u>2010</u>		<u>Difference</u>	<u>% Change</u>
\$	-	\$	-	\$	-	0.00%

Net Profits & Withholding Revenue:

	<u>2011</u>		<u>2010</u>		<u>Difference</u>	<u>% Change</u>
\$	1,962,658.59	\$	1,752,272.18	\$	210,386.41	12.01%

A. Business Revenue:

	<u>2011</u>		<u>2010</u>		<u>Difference</u>	<u>% Change</u>
\$	128,525.75	\$	121,814.60	\$	6,711.15	5.51%

B. Residential Revenue:

	<u>2011</u>		<u>2010</u>		<u>Difference</u>	<u>% Change</u>
\$	135,937.69	\$	120,284.28	\$	15,653.41	13.01%

C. Withholding Revenue:

	<u>2011</u>		<u>2010</u>		<u>Difference</u>	<u>% Change</u>
\$	1,692,333.24	\$	1,505,873.13	\$	186,460.11	12.38%

D. Penalty & Interest:

	<u>2011</u>		<u>2010</u>		<u>Difference</u>	<u>% Change</u>
\$	5,861.91	\$	4,300.17	\$	1,561.74	36.32%

Total Tax Revenue:

	<u>2011</u>		<u>2010</u>		<u>Difference</u>	<u>% Change</u>
\$	2,115,688.98	\$	1,902,792.45	\$	212,896.53	11.19%

- The earnings tax receipts for the month of January are up (12.01%) over January 2010 in the amount of \$210,386.41. This is primarily due to what appears to be a significant rebound in withholding for 4th quarter 2010. Year-end bonuses may be getting back to the norm.
- In relation to the 2011 budget (\$19,003,000), the earnings tax receipts are 10.33% of the amount budgeted for the year with 8.33% of the year completed.
- The hotel tax receipts for the month of January of are up (1.67%) over January 2010. With the quarterly due date of January 31, payments will typically be received in both January and February for the quarter. The hotel tax may be slightly higher than the 1.67% for the quarter with additional receipts through February 8 and two hotels yet to submit payments.
- The 2010 filings of individual and calendar year business returns have begun. The returns are due on or before Monday, April 18, 2011.