

President Kevin Hardman called the regular Sharonville Council meeting of August 10, 2010 to order at 7:09 p.m. following a Public Hearing on the application of the City of Sharonville to designate certain property located in the City as a Community Entertainment District to be known as the Northern Lights Entertainment District. Vicki Hoppe led Council in prayer. The Pledge of Allegiance led by Rob Tankersley followed the prayer.

ROLL CALL

In attendance for Roll Call were Council Members: Kerry Rabe, Paul Schmidt, Greg Pugh, Rob Tankersley, Vicki Hoppe, Ed Cunningham and Janey Kattelman. Robert Fisher was absent with notice.

MINUTES

- The Minutes from the regular meeting of July 13 and the work session of July 27, 2010 were approved as written and distributed.

REPORTS AND COMMUNICATIONS

- Kevin Hardman brought forward discussion on a Voice Vote being added to the agenda this evening. It has to do with a parcel of property that will be called the Gateway 75 Project on the corner of Canal and Kemper roads. Neyer Properties has purchased this property. Neyer Properties has proposed a private TIF District involving that parcel only.
- Tammy Riddle noted that Neyer Properties came to the City with a unique project to revitalize one million square feet of building that is currently underutilized. With the Neyer investment, there is an opportunity to create additional jobs in the City of Sharonville and attract new tenants to the building.
- In response to a question, Tammy Riddle reported that when TIF legislation is prepared, the municipality is the one that authorizes the TIF. In regard to the schools, a compensation agreement needs to be approved prior to a municipality authorizing the TIF. For this project as proposed by the developer, Princeton City Schools will be made whole with no reduction in property tax revenues from the TIF. This project is scheduled for the Princeton Board agenda on August 19.
- The developer will be making the improvements that increase the property tax revenue. The City receives the revenue from the county and then distributes it to the school as well as the developer to offset the costs incurred in making the improvements.
- Neyer Properties Project Manager Jeff Chamot identified that the property was purchased about two months ago. The building is 1.1 million square feet. Macy's currently occupies 100,000 square feet of office space and the remainder of the building is vacant. The location at I-75 and I-275 is the key for an industrial office product such as this. This particular property has had some issues in the past due to the fact that it sits in a floodplain. The building is 800 feet deep and not conducive to most tenants. The property has been maintained very well, however, there has not been a lot of capital investment back into the property. Neyer Properties plans to add docks to the west side of the building to allow some cross-docking. This will allow better flexibility to have office and manufacturing tenants as well as industrial and distribution tenants in the facility. A large flood protection system is planned including an increase in the size of the existing retention basin. A large berm would be built across the southern end of the property with an ultimate goal of actually physically bringing the property off the flood maps. This is probably a two to three year engineering project. Other plans include re-painting the building and bringing it a little more current architecturally; adding landscaping into the parking lot, berm and entrances; and adding a

large monument sign. The goal is to breathe new life and new investment into the property in order to bring quality tenants.

- Mayor Lovitt noted that Dan Neyer, in addition to making the school district whole, wanted to do something for the community. Dan Neyer has offered to make a \$5,000 contribution to the community each year. A Sharonville Community Foundation is being established which will be a fund-raising organization that can then channel money to different community groups that need funding. With the assistance of Janey Kattelman, Vicki Hoppe and Warren Ritchie, the Articles of Incorporation have been filed for the Sharonville Community Foundation as a non-profit 501c3. In addition to the Dan Neyer contribution, Janey Kattelman, Vicki Hoppe and Mayor Lovitt will donate 5% of their paychecks to the Sharonville Community Foundation. Others are invited to consider being a part of the Community Foundation. Appreciation was expressed to Dan Neyer and Neyer Properties in their willingness to support the community in that way. Some of the community groups, because of the budget, may be feeling the pressure from some of the things the City cannot do. The Community Foundation may be able to fill some of those voids.

President Hardman called for a Voice Vote requesting Council's approval to allow the Administration to enter into a Memorandum of Understanding with Neyer Properties to establish a private TIF District for the Gateway 75 Project. The motion for passage by Mr. Cunningham was seconded. Voice Vote called. Motion approved unanimously.

MAYOR – VIRGIL LOVITT

- Mayor's Court revenue collected for the month of June included \$28,397.19 in fines, \$387.00 in bond forfeitures and \$10,494.00 in State costs for a total of \$39,278.19.
- A letter was received from Rev. Michael Boyce of New Life Christian Church. He expressed how nice it is to know that the Sharonville Police Department is only a call away following a recent situation at the church.

SAFETY SERVICE DIRECTOR – TED MACK

- A more formalized report was received back from Duke Energy who won the low bid on providing electric services to the City over the next two years. The savings over all of the properties in total will be around \$180,000.
- The monthly report from Administration will be e-mailed this Friday.

DEPUTY SAFETY SERVICE DIRECTOR – CHRISTINE THOMPSON

- Voice Votes this evening include a letter of commitment for a grant and the other is a letter of support. The letter of commitment is for planning activities within the 3-C station area that are not currently being funded via other means. The in-kind donations of time would be hours that City staff (Tammy Riddle, Richard Osgood & Christine Thompson) would be working on anyway. The letter of support is for OKI's application for a planning grant. This is simply to update the existing strategic regional policy plan that will help build sustainable communities throughout the region.
- Tammy Riddle has won the honor with the Business Courier of "Forty under Forty" with the ceremony to be held on September 23. Mayor Lovitt complimented Tammy Riddle and noted that across the entire region 40 young executives that are the promising future of the region were chosen. For anyone from the suburbs to make it is a big deal.

DEPUTY SAFETY SERVICE DIRECTOR – ROBERT FISHER – Absent with notice

PRESIDENT OF COUNCIL – KEVIN HARDMAN

- Following the July 27 work session, the question became where do we go from here? Kevin Hardman brought a proposal to Law Committee. In hindsight and in consultation with Janey Kattelman it was thought this was not the best route to take. Instead, after having listened to the Department Managers as well as receiving facts and figures, Kevin Hardman proposed that the Elected Officials get together and have a discussion with Administration. This will assist the Administration in understanding what at least the majority of Council wishes to see done in the budget planning preparation for 2011 since there are so many things on the table and direction needs to be provided. Rather than an extra Law Committee meeting next Tuesday, Kevin Hardman proposed a Special Council meeting which was scheduled for Tuesday, August 17 at 5:00 p.m. for the purpose of discussing the 2011 budget. Mayor Lovitt expressed appreciation for the opportunity to have that kind of discussion.
- Kevin Hardman noted that he would prepare a draft agenda for Council's review with a final published agenda available by Monday.
- If needed for additional discussion and information, another Special Council meeting was tentatively scheduled for Thursday, August 26 at 5:30 p.m. at the request of Mayor Lovitt.

CLERK OF COUNCIL – MARTHA CROSS FUNK

- Walgreen Co, DBA Walgreens 04893, located at 12110 Lebanon Road has requested a new liquor license. The request was reviewed by Chief Schappa and no hearing was requested. The Law Committee noted no objections on the above request and authorized the Clerk of Council to submit the required Ohio Division of Liquor Control forms.

AUDITOR – MARK PIEPMEIER

- The Auditor's report for the month of July was submitted to Council.
- With 58% of the year completed, the major funds have spent 58% of what was budgeted. Receipts are slightly ahead of what was budgeted, but as anticipated and budgeted, the receipts are not keeping pace with the expenses.

TREASURER – AL LEDBETTER

- The Treasurer's report for the month of June was submitted to Council.
- The July interest rate was 0.11% which is down a little from the 0.12% in June.
- The earnings tax report shows the revenue to be up \$40,000 over 2009 but still down dramatically over prior years.
- The hotel tax is down 6% but has improved from the 15% down last month.

LAW DIRECTOR – TOM KEATING

- There is still no hearing date by the Ohio Department of Liquor Control on the Garage Bar liquor license case.
- Ordinance 2010-43 is a very sophisticated ordinance that relates to 3603 Kemper Road. It authorizes an assignment to the City of Sharonville of the rights of the Port Authority. This property is the old Green Industries that was declared a Brownfield. There is no chance that the City will be at risk if anything ever is found in the ground. The ability to monitor the development of the property is what the Administration is looking to obtain.

RESIDENTS DESIRING TO BE HEARD BEFORE COUNCIL – None

BUILDING, PLANNING & ECONOMIC DEVELOPMENT - KERRY RABE

- The Convention Center and Building Department reports were provided and are attached to the minutes.

HEALTH – PAUL SCHMIDT

- The Health Department report was provided and is attached to the minutes.
- The Board of Health will meet tomorrow night at 6:00 p.m. for the monthly meeting in the Health Department.

PUBLIC WORKS – GREG PUGH

- The Public Works Department report was provided and is attached to the minutes.

FIRE & POLICE – ROB TANKERSLEY

- The Police and Fire Department reports were provided and are attached to the minutes.
- Mayor Lovitt noted that the Sharonville Fire Department was recognized with the NE Fire Collaborative. The collaborative was one of seven in the nation nominated for the National Fire Chiefs Association Award.

RECREATION – VICKI HOPPE

- Appreciation was expressed to the Recreation, Fire and Police departments for all of the support for SharonFest as well as to all who volunteered. The charities appreciated it.
- The Recreation Department report was provided and is attached to the minutes.
- Carolyn Ransick will be retiring on November 12.
- Touch-a-Truck was a great event and all of the members of the NE Fire Collaborative were in attendance with various vehicles in support of the Sharonville Fire Department.

COMMUNITY RELATIONS – ED CUNNINGHAM

- The Community Relations report was provided and is attached to the minutes.
- The next meeting of the Community Relations Committee is scheduled for Monday, August 23 at 5:15 p.m.

FINANCE & LAW – JANEY KATTELMAN

- The next Law Committee meeting is scheduled for Tuesday, August 24 at 5:15 p.m.
- The Tax Department report is attached to the minutes.

RULE SUSPENSION MOTIONS

The motion for suspension of the regular rules of Council to allow three readings on Ordinance 2010-46 by Mr. Rabe was seconded. Voice Vote on the motion. Motion approved unanimously.

UNFINISHED BUSINESS

ORDINANCE 2010-33 – Authorizing The Safety Service Director To Enter Into A Contract With The Lowest And Best Bidder Or Bidders For The Construction Of The Kemper Connector Project. The Clerk of Council gave the second reading of this ordinance.

ORDINANCE 2010-35 – Approving 6th Edition Of The City Of Sharonville Employee Policy Manual. The Clerk of Council gave the second reading of this ordinance.

ORDINANCE 2010-40 – Authorizing The Safety Service Director To Enter Into An Agreement With Duke Energy Retail As A Preferred Supplier For The Residents And Businesses Of The City Of Sharonville. The Clerk of Council gave the second reading of this ordinance.

ORDINANCE 2010-41 – Authorizing The Safety Service Director To Enter Into An Agreement For Natural Gas Supply Program With Integrys Energy Services, Inc. For The Residents And Businesses Of The City Of Sharonville. The Clerk of Council gave the second reading of this ordinance.

NEW BUSINESS

ORDINANCE 2010-36 – Designating Properties In The Chester Road Northern Lights Corridor As A “Community Entertainment District”. The Clerk of Council gave the first reading of this ordinance.

ORDINANCE 2010-42 – Authorizing The Safety Service Director To Enter Into A Contract For The Commerce Boulevard Resurfacing Project. The Clerk of Council gave the first reading of this ordinance.

ORDINANCE 2010-43 – Ordinance Authorizing The Acceptance Of A Second Amendment To Declaration Of Restrictions And Easements For The 3603 East Kemper Road Property, And Assignment To The City Of Sharonville Of The Rights Of The Port Authority Under the Declaration. The Clerk of Council gave the first reading of this ordinance.

ORDINANCE 2010-44 – Authorizing The Safety Service Director To Enter Into A Contract With North American Salt Company For The Purchase Of Highway Rock Salt For The 2010-2011 Winter Season. The Clerk of Council gave the first reading of this ordinance.

ORDINANCE 2010-45 – Authorizing The Safety Service Director To Enter Into A Contract For The 2010 Street Painting Program. The Clerk of Council gave the first reading of this ordinance.

ORDINANCE 2010-46 – Amending 2010 Appropriations For Multiple Funds. The Clerk of Council gave the three readings of this ordinance. The motion for passage by Mrs. Kattelman was seconded. Roll Call Vote. Motion approved unanimously.

President Hardman called for a Voice Vote requesting Council's approval for a letter of commitment for a HUD Community Challenge Grant to pay for livability planning in communities surrounding the passenger rail station. The Sharonville commitment would be \$10,000 of in-kind (staff hours). The motion for passage by Mrs. Hoppe was seconded. Voice Vote called. Motion approved unanimously.

President Hardman called for a Voice Vote requesting Council's approval for a letter of support of OKI's Sustainable Communities Planning Grant. This is support for OKI to undertake a Regional Plan for housing, transportation, community development, economic and human development, environment, water, energy and land use. There is no Sharonville financial commitment. The motion for passage by Mr. Pugh was seconded. Voice Vote called. Motion approved unanimously.

RESIDENTS DESIRING TO BE HEARD BEFORE COUNCIL - None

OTHER MATTERS TO BE HEARD BEFORE COUNCIL

Rob Tankersley noted that Otis Sims died recently and the funeral will be held this Friday. He was a former Sharonville auxiliary police officer for 30 years.

ADJOURNMENT

President of Council Kevin Hardman adjourned the meeting at 8:05 p.m.

ATTEST

Martha Cross Funk, Clerk of Council Date

Kevin Hardman, President of Council Date

Department News for July 2010

Development Activity:

Total fees collected for the month of July are down 23% from those collected for the same period last year. Total deposits for the Month of July = \$15,767.69. Year-to-date deposits for 2010 are up 40% from that of 2009. Total deposits year-to-date = \$172,185.33. A summary of key activities for the month is as follows:

- Permit issued for interior alteration for Palmer Donavin at 2945 Crescentville.
- Permit issued for interior alteration for Princeton School District at RELIS building.
- Foundation Permit issued for new building for PE Label at 89 Partnership Way.
- Bauer Farms moved out of the old Provident Bank building at 11173 Reading.
- Permit issued for interior/exterior alteration for Rudd Equipment at 11807 Enterprise.

Other:

Property maintenance report sent under different cover.

Permit Activity:

	2010	2009	Difference
Total # Permits Report Month	61	50	+22%
Total # Permits Year to Date	383	365	+5%
Valuation of Construction Report Month	\$1,583,506.00	\$2,002,250.00	- 26%
Valuation of Construction Year to Date	\$36,206,239.65	\$10,330,632.00	+251%
Permit Fees Collected Report Month	\$15,554.66	\$19,118.72	- 23%
Permit Fees Collected Year to Date	\$131,329.74	\$119,851.32	+10%

Community Relations report 8/10/10

Sharonville Chamber of Commerce

GOLF OUTING

Monday, August 16th at Four Bridges Country Club.

BUSINESS AFTER HOURS

Wednesday, August 11th 5-7 pm

LOCATION:

Miami-Jacobs Career College
Two Crowne Point Court, Suite 100
Sharonville, OH 45241

BUSINESS Connection Luncheon

Thursday, August 19th 11:30-1:15pm

LOCATION:

Elements Conference Center

Topic: Network Your Way to Profitability

Other Community Events

Sharon Fest - Thanks to Vicki Hoppe for her efforts in putting the event together.

Plan for next year – A committee is formed of 10-12 people – meeting Saturday 8/14 to begin planning for next year.

Honored Citizen Award

Starting to receive nomination forms.

CONVENTION CENTER

Monthly Report

July, 2010

15 organizations convened at the Convention Center during the month of July. These organizations generated \$50,053 in revenue for the Center. Earned revenues year-to-date are \$514,902. Among the larger groups that met during the month was the Universal Cheerleaders Association from Memphis, Tennessee. This week-long event attracted 355 participants as well as many parents and spectators, most of whom were housed at the Crowne Plaza Hotel and the Fairfield Inn.

17 contracts were issued during the month for future group business. Included among these events will be the return of the Numismatic Exposition in June of 2011 and the Stampaway USA Convention in August of 2011.

The staff has completed the dimension and capacity charts for the new collateral materials being used to promote the expansion, and the rates have been determined for every room.

Sales goals have been established and short and long term strategies are being followed to book the Center during construction and to secure business for the expansion.

Will has been working with the Convention & Visitors Bureau and some of the area hotels to create and implement promotions to attract conventions beginning in 2012. He has also been meeting with companies to enhance and expand the services offered by the expanded center. These include such services as communications via attendee cell phones to receive event schedules and updates, daily alerts and exhibitor promotions. Will is also working on ways to promote our area businesses and restaurants through these resources to conventioners.

Fire Department
Council Report for August 2010

- 1) Recently there has been a rash of Fire hydrants struck by vehicles. A number of these have been repaired by the Fire Department and there are two hydrants on Lebanon Road that will be replaced by Ford Development as a result of Auto Accidents. These repairs will need to be made at Night to avoid water service interruption for the businesses on Rt. 42.
- 2) Hydrant Painting is in progress in several different areas of the City of Sharonville
- 3) The Fire Department participated in several public education events including a birthday party and Charity Fest
- 4) Car Seat Installations and checks continue to be popular with the community and we performed 15 of these in the month of July
- 5) We assisted Evendale, Reading, Blue Ash, Springdale, Sycamore and Loveland Symmes on various types of Emergency runs this month.
- 6) We received assistance from Blue Ash, Loveland, Sycamore, Evendale, reading and Woodlawn with runs in Sharonville in the month of July.
- 7) We continue to work on the budget issues and reducing costs of operation.
- 8) Touch a Truck was a HUGE success....
- 9) Hosted Princeton school administration and teachers for a team building day at the Firehouse..... A good time was had by all
- 10)

Fire Runs

2009	703	
2010	755	+7%

EMS Runs

2009	1257
2010	1259

**SHARONVILLE HEALTH DEPARTMENT
AUGUST REPORT 2010**

At Charity Fest, we hosted a blood drive with Hoxworth. We collected 22 pints of blood this year, this has the potential to help save up to 66 lives. Thank you to everyone who donated.

This month has been dominated by administrative work, we have completed end of grant year reports for all of our major grants. The PHEP, PHER (H1N1) and CRI grants all have been closed out and final invoices have been issued.

We are still receiving a number of grass complaints, please if you see a property that could use a little attention in the grass cutting area, report it to the Health Department. If we don't know about it we can't help correct the problem.

With Children returning to school in August and the new requirement for children entering the 7th grade to have the tDap vaccine, we look to be busy vaccinating. Please contact us if your child needs this required vaccination prior to school starting.

Flu vaccine has been ordered for this season. Don't worry, the H1N1 strain is included in the seasonal flu shot, so you will only need one shot this year. Early word from CDC is that 2 of the 3 strains of flu in the vaccine are the prominent ones seen thus far; what does this mean, this year's flu vaccine should be effective against the seasonal flu????

Thanks to the new phone system the Health Department will now have and "Information Line". We will be putting upcoming events on this line (such as upcoming flu clinics). The new Health Department Information Line is 588-3973. Please check it for current information.

Police Department
August 2010
Items of Interest

Officers worked the Charity Fest event the weekend of July 30 – Aug 1st. All officers working the event changed their schedules so that no overtime was paid to the officers. We appreciate their willingness to help out.

The Sharonville Police Association held its Fourteenth Annual Golf Scramble at the Sharon Woods Golf Course on Monday August 2nd. We had 156 golfers that participated in the event.

Sharonville resident Tim Armstrong was recently convicted of three counts of Rape, two counts of Gross Sexual Imposition, and one count of Kidnapping. He was sentenced to four consecutive life sentences with no chance for parole. Sgt. Keith Schoonover led the investigation along with the assistance of Sgt. Blasky, Detectives Boyd, Hondorf, Armstrong and Tamm.

P/O Baarlaer completed the Safety Camp at the Recreation Center during the first few days of July. Positive comments were received from the staff regarding her performance.

SRO's continue to augment the road patrol to help and reduce overtime.

On 7/16/10, Patrick Cassinelli was convicted of Aggravated Vehicular Homicide and felony Leaving the Scene of an Accident. He was sentenced to 5 yrs in prison and a lifetime driver's license suspension. This involves the pedestrian struck on Rt. 42 near Hauck Road back on 3/13/10.

Council/Staff Report
Public Works Department
August 10, 2010

Painting at the bridge over the rail yard on Sharon Road began on July 19th and will last possibly through Halloween. The curb lanes will be shut down for a day or two at a time due to setting up containment for the sand blasting. The contractor is supposed to begin on the landscaping side of the bridge and work toward the creek. A railroad flagman will be needed and the contractor will have to maintain 22 feet of clearance above the track during the project.

Public Works has been painting the old green signal poles black in the downtown area. We've rented a high lift from Art's Tool Rental for a month. Some of the overhead street lights and all the banner poles will have been painted by the time of this meeting. The lower street lights may be painted in the future. The thought at present is to paint all the tall poles while we have access to the lift. The shorter lights can be painted from a step ladder in the future when money and personnel are available.

Projects:

Mosteller Road is basically complete. Striping was done on Thursday, July 28th. A few small items still need to be addressed with the contractor.

Partnership Way is coming along. Greater Cincinnati Water Works approved the water line loop. The materials were delivered last week and work is proceeding.

A punch list was given to ODOT concerning items relating to the I-275 expressway project that we would like addressed before ODOT leaves town. The list included the signals at Kemper and Mosteller, the ramps at 275 and Mosteller, and at 275 and Rt. 42. There have been some complaints from motorists about the timing of the signals on Mosteller. ODOT said the contractor is not finished with the interconnect cable and when they are, ODOT will turn the signals over to Sharonville.

PARKS & RECREATION NEWS
Council Meeting August 10, 2010

SPONSORSHIPS CONTINUE TO GROW

For the fall and winter programs for 2010-2011, Four Retirement Communities will be partial sponsors for a total of 47 programs. Special thanks to the Barrington, Cottingham, Maple Knoll Village and Mason Christian Village

TOUCH-A-TRUCK – Aug 6 – Gorman Park – 11:00 am – 3:00 pm

The annual Touch-A-Truck event was held this year at Gorman Park. This event is organized by the Sharonville Fire Department and in collaboration with the Sharonville Parks and Recreation Department. Other city departments such as Police and Public Works supply vehicles for hands-on learning for people of all ages. This event was a huge success and there were many people in attendance and many positive comments.

SHARONVILLE RECREATION SAMPLER WEEK – AUG 30-SEP 3

Make plans to come to the Community Center from Monday August 30 – Sept. 3 and get a free sample class(es). These free sample classes run at their regularly scheduled time. Try one or try them all. This is your opportunity to check out many classes for all ages for free.

FALL GARAGE SALE BOOTHS STILL AVAILABLE

The Fall Garage Sale will be held on Saturday September 11 from 8:00 – 1:00 p.m. Booth rentals are still available for residents and members for \$15 and non-residents for \$18. Sign up at the Community center Front Desk.

“PLAY ME – I’M YOURS” – CAMP SHARONVILLE ARTS

The Camp Sharonville Camp Staff ended their season with a unique “Arts Week”. In a collaboration with Cincinnati Public Radio, Sharonville Fine Arts and Sharonville Recreation, the campers decorated a donated piano to be placed as one of 30 sites in Cincinnati and Northern Kentucky for a fun interactive public art project. The piano is placed on Depot Square until September 10 when it will then be moved to the Sharonville Fine Arts Center for an area-wide Arts Center Day on September 12 from noon until 4pm.

YOUTH SPORTS CORNER

SHARONVILLE FOOTBALL AND SYO SOCCER SEASONS BEGIN

Sharonville Football begins their season with their annual Fall Preview at Gower Park on Saturday August 21.

SYO Soccer Saturday will be held on Saturday August 21 at Kemper Park.

TAX DEPARTMENT - MARTHA CROSS FUNK

Monthly for July 2010:

Hotel Tax Revenue:

	<u>2010</u>		<u>2009</u>		<u>Difference</u>	<u>% Change</u>
\$	213,294.47	\$	196,758.33	\$	16,536.14	8.40%

Net Profits & Withholding Revenue:

	<u>2010</u>		<u>2009</u>		<u>Difference</u>	<u>% Change</u>
\$	1,557,609.15	\$	1,486,102.32	\$	71,506.83	4.81%

Year-to-date as of July 31, 2010:

Hotel Tax Revenue:

	<u>2010</u>		<u>2009</u>		<u>Difference</u>	<u>% Change</u>
\$	607,152.63	\$	650,117.67	-\$	42,965.04	-6.61%

A. Penalty & Interest:

	<u>2010</u>		<u>2009</u>		<u>Difference</u>	<u>% Change</u>
\$	1,689.54	\$	3,503.31	-\$	1,813.77	-51.77%

Net Profits & Withholding Revenue:

	<u>2010</u>		<u>2009</u>		<u>Difference</u>	<u>% Change</u>
\$	11,281,610.92	\$	11,241,390.04	\$	40,220.88	0.36%

A. Business Revenue:

	<u>2010</u>		<u>2009</u>		<u>Difference</u>	<u>% Change</u>
\$	1,583,028.82	\$	1,228,240.94	\$	354,787.88	28.89%

B. Residential Revenue:

	<u>2010</u>		<u>2009</u>		<u>Difference</u>	<u>% Change</u>
\$	866,353.46	\$	861,411.00	\$	4,942.46	0.57%

C. Withholding Revenue:

	<u>2010</u>		<u>2009</u>		<u>Difference</u>	<u>% Change</u>
\$	8,775,676.33	\$	9,105,810.89	-\$	330,134.56	-3.63%

D. Penalty & Interest:

	<u>2010</u>		<u>2009</u>		<u>Difference</u>	<u>% Change</u>
\$	56,552.31	\$	45,927.21	\$	10,625.10	23.13%

Total Tax Revenue:

	<u>2010</u>		<u>2009</u>		<u>Difference</u>	<u>% Change</u>
\$	11,888,763.55	\$	11,891,507.71	-\$	2,744.16	-0.02%

- The earnings tax receipts for the month of July were up (4.81%) over 2009 leaving the year-to-date receipts up slightly (0.36%) compared to 2009.
- In relation to budget (\$18,140,622), the earnings tax receipts are 62.19% of the amount budgeted for the year with 58.33% of the year completed.
- The number of pay plans as of the July 20 statement date has increased from 186 in July 2009 to 283 in July 2010.
- The hotel tax Y-T-D receipts are down (-6.61%) over 2009 through July 31. Receipts through August 31 are a better reflection of the Y-T-D comparison. With the quarterly payments due on July 31, there is a timing issue with some remittances made in July and others made in August. With all hotels having reported by the date of this report, it appears the hotel tax will be down (-8.41%) through August 31. However, almost half of the hotels showed some improvement over the same quarter in 2009. Last year at this time all of the hotels were down in comparison to second quarter 2008.