

**President Kevin Hardman called the regular Sharonville Council meeting of July 13, 2010 to order at 7:07 p.m. following a Public Hearing on the 2011 Tax Budget.** Al Ledbetter led Council in prayer. The Pledge of Allegiance led by Martha Cross Funk followed the prayer.

### **ROLL CALL**

In attendance for Roll Call were Council Members: Paul Schmidt, Greg Pugh, Rob Tankersley, Vicki Hoppe, Ed Cunningham and Janey Kattelman. Kerry Rabe and Mark Piepmeier were absent with notice.

### **MINUTES**

- The Minutes from the regular meeting of June 8 and the work session of June 22, 2010 were approved as written and distributed.

### **REPORTS AND COMMUNICATIONS**

- Tammy Riddle reported to Council that the General Mills plant recently celebrated the 50<sup>th</sup> anniversary here in Sharonville and has continued to be a great corporate citizen to Sharonville over the decades. Great Mills Inc. has been evaluating investment at each plant that would include a heavy investment in technology, people and focus on reducing total delivered cost in order to be competitive in the food industry. The plan proposed for the Sharonville plant looks to redefine the mission of the plant and to solidify the long-term viability. The proposed three-year program would install new product manufacturing lines totaling \$45 million in new machinery and equipment that would increase manufacturing capabilities and diversity as well as reduce seasonality of the production line jobs. This investment would allow an enhanced work force to be sustained at the plant and potential new products could be added to the plant. The project is still competing with other proposed investments at other General Mills plants. Council's support would assist the Sharonville General Mills plant to win this investment. If awarded, the Sharonville plant could retain 150 jobs; create at least 19 new full-time equivalent jobs and diversify the product line.
- Erika Thiem, the local plant manager, thanked Sharonville for the incentive package offer that has been proposed. Without this type of support along with the State of Ohio's incentive package, the Sharonville location would not be as competitive as is needed. The Sharonville plant is one that has not had recent growth. As a plant that has been on the bubble, this type of investment of several million dollars and the introduction of an additional cereal system into the plant is really a fantastic opportunity. The proposal will go before the General Mills Board of Directors in September for final approval. However, the site is being looked at very favorably for this investment and some pre-spending on engineering scope is occurring to support this type of investment.
- Janey Kattelman expressed appreciation for the support provided by General Mills for the City through the Recreation Department and Fine Arts Council.
- Mayor Lovitt noted that leadership is everything and expressed appreciation to Erika Thiem. General Mills has been so much more engaged in the community in civic support, the schools and Chamber of Commerce under her leadership.

The motion for suspension of the regular rules of Council to allow three readings on Ordinance 2010-39-E by Mrs. Hoppe was seconded. Voice Vote on the motion. Motion approved unanimously.

**ORDINANCE 2010-39-E** – Authorizing The Safety Service Director To Enter Into An Economic Development Agreement With General Mills And Declaring An Emergency. The Clerk of 07/13/2010

Council gave the three readings of this ordinance. The motion for passage by Mr. Pugh was seconded. Roll Call Vote. Motion approved unanimously.

#### **MAYOR – VIRGIL LOVITT**

- Mayor's Court revenue collected for the month of June included \$37,767.18 in fines, \$150.00 in bond forfeitures and \$14,082.00 in State costs for a total of \$51,999.18.

#### **SAFETY SERVICE DIRECTOR – TED MACK**

- Meetings began last week with Princeton to begin dialogue on various subjects including the tax shares. Princeton also wanted to discuss the improvements on the campus when the new buildings are completed and the coordination with the Northern Lights project. Ted Mack noted that there is a positive working relationship with Dr. Pack and Treasurer Jim Rowan.

#### **DEPUTY SAFETY SERVICE DIRECTOR – CHRISTINE THOMPSON**

- Mayor's Court revenue through the outside vendor year-to-date has been \$19,079.
- The STEP Program revenue year-to-date has been \$46,667.
- The Employee Policy Manual was distributed this evening. Appreciation was expressed to Civil Service Chairperson Paul Kattelman for his assistance.

#### **DEPUTY SAFETY SERVICE DIRECTOR – ROBERT FISHER**

- The bidding process for electricity was completed on June 25. Duke Energy Retail was the low bidder. The savings will total about \$175,000 over all of the City's accounts during a one-year period. This contract will provide fixed pricing for two years.
- There is legislation this evening to approve amendments to the developer agreement for the GSA parcel. Bids received on the project were lower than expected due to current economic conditions. The project included bond proceeds to pay for a portion of it. There was also a road grant that provided \$300,000 for the project. Currently, only about \$25,000 of the road grant is being used. By amending the developer agreement with Kutol and CCC, the remaining amount of the grant will be able to be used to pay for the repaving of Commerce Blvd at this time. The repaving was an obligation that was part of the developer agreement to be completed within three years. The amendment is removing a provision that required the developer to pay back costs of the grant in the event the jobs are not produced as stipulated as part of the original incentives.

#### **PRESIDENT OF COUNCIL – KEVIN HARDMAN**

- A Council work session has been scheduled for July 27 at 6:00 p.m. for the purpose of discussing the 2011 budget as well as any modifications needed for the 2010 budget.
- A letter was received today from a resident concerned with landscaping in the City as well as some residents on his street. The letter will be forwarded on to the Building and Public Works departments for review.

#### **CLERK OF COUNCIL – MARTHA CROSS FUNK**

- A Public Hearing has been scheduled for Tuesday, August 10 at 7:00 p.m. regarding designating properties in the Chester Road Northern Lights Corridor as a "Community Entertainment District".
- Todd's Commissary and Sandwich Shop, located at 2198 Sharon Road has requested a new liquor license. Chipotle Mexican Grill of Colorado, DBA Chipotle, located at 11974

Lebanon Road, has requested a new liquor license. UDF Limited Partnership II DBA United Dairy Farmers 131, located at 12191 Mosteller Road, has requested a new liquor license. Bedi Banquets Inc., DBA Bedi Banquets, located at 11974 Lebanon Road Suite 610, has requested a liquor license transfer from UDF Limited Partnership II. The requests were reviewed by Chief Schappa and no hearings are requested. The Law Committee noted no objections on the above requests and authorized the Clerk of Council to submit the required Ohio Division of Liquor Control forms.

- A thank you card was received from Anne Van Vyven and family expressing appreciation to the Elected Officials and Clerk of Council for the gift to Calvary Church in honor of Dale Van Vyven's memory.
- Letters (27) were received from concerned residents urging Council to support Colerain Township's wishes to keep Rumpke from expanding the dump. The letters had been scanned and e-mailed to all Elected Officials.

**AUDITOR – MARK PIEPMEIER** – Absent with notice

- The Auditor's report for the month of June was distributed to Council.

**TREASURER – AL LEDBETTER**

- The Treasurer's report for the month of June was submitted to Council.
- Ted Mack, Amy Moore and Al Ledbetter met with representatives of PNC Bank and Fifth Third Bank to look at different options for investing bond proceeds to generate the most interest. Over the past 30 months, PNC Bank's interest rates have consistently outperformed Star Ohio though the differences are tenths of a percent rather than full percents. Consideration will be given to what could be invested in PNC Bank.

**LAW DIRECTOR – TOM KEATING**

- A letter was received from the lawyers who represented Ohio Mulch expressing appreciation to the City for the professional way the litigation was handled that resulted in the settlement. The trees have been planted and the screening has been installed.
- There still is no hearing date set by the Ohio Liquor Department regarding the Garage Bar liquor license case.

**RESIDENTS DESIRING TO BE HEARD BEFORE COUNCIL** – None

**BUILDING, PLANNING & ECONOMIC DEVELOPMENT - KERRY RABE** – Absent with notice

**HEALTH – PAUL SCHMIDT**

- The Building and Planning as well as the Health Department reports were provided and are attached to the minutes.
- The Board of Health will meet tomorrow night at 6:00 p.m. for the monthly meeting in the Health Department.

**PUBLIC WORKS – GREG PUGH**

- The Public Works Department report was provided and is attached to the minutes.

**FIRE & POLICE – ROB TANKERSLEY**

- The Police and Fire Department reports were provided and are attached to the minutes.

- The Police Association Golf Outing will be held August 2<sup>nd</sup>. All of the Elected Officials are invited to attend the steak dinner that will begin between 5:30 and 6:00 p.m.

### **RECREATION – VICKI HOPPE**

- Noting that after she and Janey Kattelman had talked, there was an understanding that four Council members wanted a meeting earlier tonight. Unfortunately, the Mayor and President of Council were caught in the middle of things when one person backed out. Vicki Hoppe apologized for the confusion.
- The Recreation Department report was provided and is attached to the minutes.

### **COMMUNITY RELATIONS – ED CUNNINGHAM**

- The Sharonville Chamber of Commerce will be having a 3C “Quick Start” Train Service Luncheon at The Elements Conference & Events Centre on Thursday, July 15. Patricia Quinn, Director of the “Downeaster” rail service in the Boston area (very similar to the current proposal for Ohio) will be sharing their success story.
- The next Sharonville Chamber of Commerce Business after Hours event will be held on August 11 at Miami-Jacobs Career College from 5:00 to 7:00 p.m.
- SharonFest will be held on July 30, 31 and August 1.
- The Committee is reviewing the Honored Citizen Award decision-making process which may entail the formation of a nomination committee. The intention would be that the group is not solely comprised of politicians and is well represented among the Sharonville community.
- Happy Birthday wishes to Janey Kattelman on Saturday, July 11.

### **FINANCE & LAW – JANEY KATTELMAN**

- The next Law Committee meetings are scheduled for Tuesdays, July 20 (if needed) and August 3 at 5:15 p.m.
- The Tax Department report is attached to the minutes.

### **RULE SUSPENSION MOTIONS**

The motion for suspension of the regular rules of Council to allow three readings on Ordinances 2010-34, 2010-37 and 2010-38 by Mrs. Hoppe was seconded. Voice Vote on the motion. Motion approved unanimously.

### **UNFINISHED BUSINESS**

**ORDINANCE 2010-28** – Adopting The Downtown Sharonville Strategic Master Plan As An Amendment To The Sharonville Comprehensive Plan. The Clerk of Council gave the third reading of this ordinance. The motion for passage by Mr. Pugh was seconded. Roll Call Vote. Motion approved unanimously.

### **NEW BUSINESS**

**ORDINANCE 2010-33** – Authorizing The Safety Service Director To Enter Into A Contract With The Lowest And Best Bidder Or Bidders For The Construction Of The Kemper Connector Project. The Clerk of Council gave the first reading of this ordinance.

**ORDINANCE 2010-34** – Updating Ordinance 2006-64-E, Designating Depositories And Authorizing The Auditor And Treasurer To Withdraw Public Funds From The City Depositories.

The Clerk of Council gave the three readings of this ordinance. The motion for passage by Mr. Cunningham was seconded. Roll Call Vote. Motion approved unanimously.

**ORDINANCE 2010-35** – Approving 6<sup>th</sup> Edition Of The City Of Sharonville Employee Policy Manual. The Clerk of Council gave the first reading of this ordinance.

**ORDINANCE 2010-36** – Designating Properties In The Chester Road Northern Lights Corridor As A “Community Entertainment District”. This ordinance is scheduled for a Public Hearing on Tuesday, August 10 at 7:00 p.m.

**ORDINANCE 2010-37** – Authorizing Safety Service Director To Enter Into A Contract With ATC Engineering For Construction Materials Observation And Testing Services For the Sharonville Convention Center Expansion Project. The Clerk of Council gave the three readings of this ordinance. The motion for passage by Mr. Cunningham was seconded. Roll Call Vote. Motion approved unanimously.

**ORDINANCE 2010-38-E** – Authorizing The Safety Service Director To Enter Into An Economic Development Agreement With Devicor Medical Products, Inc. And Declaring An Emergency. The Clerk of Council gave the three readings of this ordinance. The motion for passage by Mr. Tankersley was seconded.

- ◆ Discussion: Tammy Riddle reported that Devicor is a newly formed company focused on building a global business through investing in and developing tools and technologies that facilitate minimally invasive medical devices and procedures. Devicor Medical Products announced yesterday that it has completed an acquisition of Ethicon-Endo Surgery’s breast care business. This business sells products designed to help doctors diagnose breast cancer at early stages while minimizing patient discomfort. If approved, Devicor projects to create 75 to 105 jobs within the next three years at Summit Woods. The initial investment is expected to be \$7.5 to \$25 million in capital investments and technical research and equipment. This project was in competition with Covington, Kentucky. Devicor was also awarded incentives by the State of Ohio that has allowed them to move forward favorably in the Sharonville location.

Roll Call Vote. Motion approved unanimously.

**ORDINANCE 2010-40** – Authorizing The Safety Service Director To Enter Into An Agreement With Duke Energy Retail As A Preferred Supplier For The Residents And Businesses Of The City Of Sharonville. The Clerk of Council gave the first reading of this ordinance.

**ORDINANCE 2010-41** – Authorizing The Safety Service Director To Enter Into An Agreement For Natural Gas Supply Program With Integrys Energy Services, Inc. For The Residents And Businesses Of The City Of Sharonville. The Clerk of Council gave the first reading of this ordinance.

**RESOLUTION 2010-R-13** – Adopting 2011 Tax Budget. The Clerk of Council read this resolution. The motion for passage by Mr. Pugh was seconded.

- ◆ Discussion: Janey Kattelman stated that she very rarely votes no especially when it comes to something that is for the citizens of Sharonville. She indicated that she plans to vote against this tax issue. Janey Kattelman identified that she did not want to see the services to this community reduced. She does not want to see hours cut for City employees or

furloughs. Janey Kattelman felt that it would have been wise for Council to have allowed the citizens of Sharonville vote on some form of a tax mill issue.

- ◆ Mayor Lovitt expressed that he had concerns about this 2011 budget that does not work. It appears good on paper but does not include any capital expenditures. For the last five years, the City has averaged capital and debt expenditures totaling 17% of the total budget. The long-term goals should be 80% operating and 20% capital and debt. This year, the City is well over 90% operating with very little capital. 2011 needs to include at least 15% for capital and debt payments. Debt is included in the 2011 budget but capital is not. The 2011 capital component should be about \$1,040,000 based on this budget. The operating is shown as similar to 2010. The City will need to find another million dollars in order to cover the operating at the level it is right now. This cannot be done without cutting into services that will be noticed.
- ◆ Since 2008, the City has lost \$7.5 million of total revenue. The Department Managers have done a great job of serving the residents in spite of this shortfall. Additionally in 2009, Council put \$400,000 in a reserve fund and another \$467,000 in a debt reserve fund against Mayor Lovitt's recommendations. Neither existed before that time and it was set up in our worst economy. This is money that has not been used and there is not a set of rules as to when it can be used. Access to this money would have enabled capital projects that were cut this year. This budget shows a 2010 year-end balance of \$2 million. But it does not show the \$400,000 in the revenue stabilization fund, the \$467,000 in the debt reserve fund or the \$151,000 in the retirement reserve which totals over \$1 million. So the year-end balance is \$3 million, not \$2 million.
- ◆ This sounds great but there is still a financial problem. More money must be allocated to capital and less to operating. Replacements can only be delayed so long. However, the City has aggravated the problem by setting aside money in reserve funds during the worst economy in decades. Reserve funds are a great concept, this is just bad timing. This budget shows an almost \$700,000 deficit for 2011 with a \$1.3 million ending balance. This would reduce the City's balance with the reserve funds to \$2.3 million. The remaining \$2.3 million is slightly above the City's typical target of 10% money in unallocated funds. What it does not do is fund \$1 million of capital without reducing operating expenses next year.
- ◆ Based on this budget, next year is going to be agonizing to implement due to the reduction in services that will be obvious to the public. The City is currently down three firefighter/paramedics, three authorized police officer positions are vacant and one public operator position is open. Non-union employees did not receive a raise in 2010 and the Elected Officials have gone two years without a raise. Overtime is at bare minimums. Employees are paying more for their health insurance as of July 1. When the City cuts another \$1 million next year, it will be very difficult for the residents to accept.
- ◆ Mayor Lovitt noted that until he really studied this budget he did not even realize that it was \$7.5 million of revenue missing over two years. The Department Managers have done a fantastic job. The City has not received a lot of complaints on services with that kind of reduction. The City cannot reduce more without it being really noticed. Mayor Lovitt noted he is very concerned about this budget because it just does not work.
- ◆ Roll Call Vote. Motion was approved by a vote of four (Schmidt - yes, Pugh - yes, Tankersley - yes, Hardman - yes) to three (Hoppe - no, Cunningham - no, Kattelman - no) with Kerry Rabe absent and President of Council Kevin Hardman breaking the tie.

**RESOLUTION 2010-R-14** – Authorizing Safety Service Director To Amend Economic Development Contract With Sharonville GSA, LLC For The Development Of The GSA Property.

The Clerk of Council read this resolution. The motion for passage by Mr. Tankersley was seconded. Roll Call Vote. Motion approved unanimously.

**RESOLUTION 2010-R-15** – Authorizing The Safety Service Director To Enter Into Community Reinvestment Area Agreements Pursuant To The Revised Matrix In Conjunction With The Economic Development Office Of The City Of Sharonville. The Clerk of Council read this resolution. The motion for passage by Mr. Pugh was seconded. Roll Call Vote. Motion approved unanimously.

**RESIDENTS DESIRING TO BE HEARD BEFORE COUNCIL** - None

**OTHER MATTERS TO BE HEARD BEFORE COUNCIL**

Kevin Hardman noted that he wanted to state his position since he was not expecting to have to vote and had to break the tie. Kevin Hardman stated that he does not believe the City has looked at every possible area of cutting the budget. He is not inclined to look to the residents and raise taxes in this current economy. This is what Council would be asked to do if this budget that was presented for 2011 was not approved. Kevin Hardman noted that he did not feel increasing taxes is appropriate right now or necessary.

**ADJOURNMENT**

The motion to adjourn the meeting by Mr. Pugh was seconded. President of Council Kevin Hardman adjourned the meeting at 8:02 p.m.

**ATTEST**

\_\_\_\_\_  
Martha Cross Funk, Clerk of Council    Date

\_\_\_\_\_  
Kevin Hardman, President of Council    Date

Department News for June 2010

**Development Activity:**

Permit fees collected for the month of June are level with those collected for the same period last year. Total deposits for the Month of June = \$14,197.53. Year-to-date deposits for 2010 are up 50% from that of 2009. Total deposits year-to-date = \$156,217.64. A summary of key activities for the month is as follows:

- Permit issued for interior alteration for Snyders of Hanover at 2909 Crescentville.
- Permit issued for interior alteration for Acosta at 3 Crowne Pt.
- Permit issued for interior alteration for Career X Lab at 3254 Kemper (Scarlet Oaks).
- Permit issued for interior alteration for Palmer Donavin at 2945 Crescentville.
- Permit issued for interior/exterior alteration for Rudd Equipment at 11807 Enterprise.

**Other:**

Property maintenance report sent under different cover.

**Permit Activity:**

|  | 2010            | 2009           | Difference |
|--|-----------------|----------------|------------|
| Total # Permits Report Month           | 56              | 67             | -16%       |
| Total # Permits Year to Date           | 322             | 315            | +2%        |
| Valuation of Construction Report Month | \$957,686.00    | \$962,704.00   | - 0.5%     |
| Valuation of Construction Year to Date | \$34,622,733.00 | \$8,328,382.00 | +315%      |
| Permit Fees Collected Report Month     | \$13,335.51     | \$13,879.24    | - 4%       |
| Permit Fees Collected Year to Date     | \$115,775.09    | \$100,732.60   | +15%       |

Report to Council July 2010

- 1) The Second EMS unit that needed Corrosion repair and repainted has been returned to service. These repairs were done at no Cost to the City of Sharonville
- 2) Continue with Spring Hydrant Checks and Painting will begin in the downtown area this month.
- 3) On June 19<sup>th</sup> we hosted a Pump Operations class for the departments involved in the North East fire Collaborative. There were 13 people attended.
- 4) All of the Fire Officers have completed the Blue Card incident Management program and received their certificates.
- 5) There were 12 hydrants repaired in June and currently there are only 2 of the 900+ hydrants out of service in the City. These repairs were made in house by the on Duty people for the cost of Parts.
- 6) Safety Camp was a great success again this year and we are gearing up for Touch a Truck in August.

Year to Date Numbers:

| Type | 2009 | 2010 | Difference |
|------|------|------|------------|
| Fire | 625  | 648  | + 4% \     |
| EMS  | 1045 | 1035 | - .96%     |

**SHARONVILLE HEALTH DEPARTMENT  
JULY REPORT 2010**

**The Shigella outbreaks in local daycares have cleared up. There are still cases being reported in other daycares outside our jurisdiction, we are keeping a close eye on the situation and are working with other health departments to stay informed.**

**In early June we participated in an exercise on the distribution of the SNS (Strategic National Stockpile). It tested the capacity of the regions ability to distribute antiviral medication for first responders in the event of a biological attack (Anthrax). Parts of the SNS were distributed during the H1N1 response and this exercise built on those lessons. This exercise helped strengthen the regions ability to respond during emergencies.**

**The Woman's Health Fair was a huge success (even though it started with a monsoon like downpour) with around 150 women showing up and getting screened. A big Thank You goes to TriHealth for sponsoring this event**

**We again participated in safety camp at Camp Sharonville, we talk to them about the importance of hand washing and hygiene and then have them go thru an obstacle course relay that they really enjoy. This year around 50 children participated.**

**With Children returning to school in August and the new requirement for children entering the 7<sup>th</sup> grade to have the tDap vaccine, we are looking at expanding our VFC (Vaccine for Children) hours for the month of August. This would allow more children to receive the required vaccinations prior to school starting.**

**Flu vaccine has been ordered for this season. Don't worry, the H1N1 strain is included in the seasonal flu shot, so you will only need one shot this year. Due to the uncertainty of delivery, no dates have been scheduled yet. Check the web site for updates.**

Police Department  
Items of Interest  
July 2010

On June 1<sup>st</sup>, Officer Aaron Hayes observed 3 subjects with hooded jackets standing along the side of a local store on E. Kemper Rd. Further investigation revealed that one of the subjects that were apprehended at the scene was armed with a BB gun. Two of the other suspects fled and were apprehended a short time later. A K9 search of the area located two additional BB guns in the bushes. All three suspects were charged with attempt robbery. Two of the individuals were adults and one was a juvenile. All three suspects live at the local apartment complex on Lippelman Road.

Officer Adam Wong was recently deployed to the Gulf of Mexico to assist with the oil spill. Adam is currently serving with his Coast Guard unit in Grand Isle La. He believes that he will be gone for approximately 60 days. The Cincinnati Enquirer featured a very nice story about Adam and his family and the effects this deployment has had on them.

St. Michael's held its annual festival the weekend of June 11<sup>th</sup>- 13<sup>th</sup>. The crowds were very large, however no arrest occurred. All went well.

Officer Wilson arrested two men from Warren County at a local motel after finding materials in the room to manufacture methamphetamine.

Officer Dorsey arrested a 19 year was firing several shots into the air from a handgun at a local mobile home park. Officers recovered the gun and marijuana.

The DARE graduations for both Stewart Elementary School and Sharonville Elementary School were both held on June 1, 2010. Approximately 110 students from both schools graduated

A women's self defense class was given at Mallard Cove Retirement Home. Approximately twelve people attended.

The application for the 2010-2011 DARE grant was completed and submitted.

P/O Baarlaer and Sgt. Blasky conducted the Child ID program at the request of Kroger's in June. Over thirty children were processed with child ID's.

P/O Baarlaer gave a safety talk at the public library to nearly thirty children.

Safety Camp was conducted from 6/21-6/25 by P/O Baarlaer. Over fifty children were in attendance every day.

P/O Davis reported that a Princeton Middle School student brought a utility knife to the school. He did not threaten anyone or indicate he had the weapon. No charges were filed and the school will handle the discipline internally.

Princeton and Scarlet Oaks ended their respective school years this June. P/O Usher and P/O Davis will be reassigned to road patrol duties in an attempt to alleviate unnecessary overtime. Due to P/O Wong being activated for the US Coast Guard and leaving 3<sup>rd</sup> shift short on manpower, the SRO's will fill in P/O Wong's rotation. Both P/O Usher and P/O Davis have submitted for vacation during the summer and we will rotate P/O Davis and P/O Usher to 3<sup>rd</sup> shift at different times so their respective vacations do not leave 3<sup>rd</sup> shift short and create overtime.

**Council/Staff Report**  
**Public Works Department**  
**July 13, 2010**

Public Works has signed a new HVAC maintenance contract. Bachman Brothers is the new company that will be doing the preventative maintenance on the units at City Hall and at the Historical Society. Public Works signed a six month contract and will look into a possible long term contract during budget time.

The new roadway construction at the GSA property (Partnership Way) began on June 21<sup>st</sup>. Welsh Excavating was chosen as the contractor for the work. Sanitary sewers are the first things to be installed followed by storm sewers, water main, and then the roadway itself. During the sanitary sewer work a wooden water main was unearthed. A section or two was put to the side in case the Historical Society is interested in preserving a section for the museum.

Duke Energy began work on the GSA property the week of July 5<sup>th</sup>. Duke will be setting 10 poles for the electric that will be supplied to this property as well as installing a gas main. The overhead electric lines at the entrance to the GSA will be relocated underground. This will open up the entrance and improve the appearance to the new development.

Tom Losekamp and Lori Bishop have developed and completed manuals for the Retention Dam on Creek Road. The two manuals, one for Operation, Maintenance, and Inspection, and one for an Emergency Action Plan will be distributed to Administration, Hamilton County Emergency Management Agency, Sharonville Police Dept., Sharonville Fire Dept., Ohio Department of Natural Resources – Soil and Water Resources, and Sharonville Public Works. These manuals will help identify what needs to be done to operate and maintain the retention dam as well as what to do and who to call in the event of an emergency.

Marlin Fuchs was cleared to return to work on June 21<sup>st</sup>. Public Works thanks Mike Carlson for filling in for Marlin at Golden View Acres during Marlin's knee surgery and recovery. Mike handled the maintenance duties very capably and made some new friends among the seniors as well. Thanks Mike.

**PARKS & RECREATION NEWS**  
**Council Meeting July 13, 2010**

**SPONSORS, SPONSORS AND MORE SPONSORS**

The Sharonville Parks and Recreation Department Senior and Adult Program Office is proud to announce their current and growing list of sponsors for many of the adult programs and special events; These generous sponsors help to provide many cost savings to the city. They provide in-kind supplies and services not only to the adult and senior programs but also to reduce costs for other programs such as Breakfast With Santa etc. They include:

- The Barrington Retirement Community
- Cottingham Retirement Community
- Glendale Place Care Center
- Maple Knoll Village
- Mason Christian Village
- Mercy Hospital Acute Rehab Care Center

**COTTINGHAM INVITES SHARONVILLE SENIORS**

Cottingham Retirement Village presents outdoor concerts to their residents each month. This year, in a collaboration, Cottingham has invited our seniors to participate and will transport them back and forth to their facility also.

**THE LEGENDS OF HISTORIC SHARONVILLE, PART II – July 21 – 6:30-8:00 pm – 18 & Over Adults**

Darrin Upp, Curator of the Sharonville Historical Museum shared the first installment of the “legends” a year ago. But there were so many interesting stories to tell, that there wasn’t time to tell the stories and answer all the questions. Lecture is free and open to the public.

**SWIM TEAM CHAMPIONSHIPS & BANQUET July 19, 20 & 22**

The Sharonville Sharks Swim Team will be participating in the annual Swim team Championships on July 19 & 20 at the Wyoming pool. The after-season annual banquet will be held on Thursday July 22 in the Community Center Multi-Purpose Room to conclude their season for 2010.

**GOLF OUTING TICKETS ON SALE – July 29 – 6:00 pm**

2010 marks the 21<sup>st</sup> Annual Sharonville Golf Outing that will be held on September 9, 2010 at Sharon Woods Golf Course and Lakeside Lodge. *Tickets go on sale on July 29.* A blind draw lottery system will be used for tickets. The cost is \$55 per person (\$220 per foursome). The fee includes golf fee, cart fee, chicken or steak dinner, trophies, door prizes and beverages.

**TOUCH-A-TRUCK – Aug 6 – Gorman Park – 11:00 am – 3:00 pm**

The annual Touch-A-Truck event will be held this year at Gorman Park. This event is organized by the Sharonville Fire Department and in collaboration with the Sharonville Parks and Recreation Department. Other city departments such as Police and Public Works supply vehicles for hands-on learning for people of all ages. This event is free and open to the public.

**ANNUAL NOVEMBER HOLIDAY CRAFT SHOW – APPLICATIONS NOW BEING ACCEPTED**

Applications are now being accepted for the Annual Holiday Craft Show held on Saturday November 27 from 9:00 am – 3:30 pm at the Community Center. Applications can be picked up at the front desk, mailed or e-mailed to interested exhibitors. Applications are accepted from July 1-August 27 to be considered for the show. Contact Sue Koetz.

**YOUTH SPORTS CORNER**

No Activities To Report At This Time

## TAX DEPARTMENT - MARTHA CROSS FUNK

### Monthly for June 2010:

#### Hotel Tax Revenue:

|    | <u>2010</u> |    | <u>2009</u> |    | <u>Difference</u> | <u>% Change</u> |
|----|-------------|----|-------------|----|-------------------|-----------------|
| \$ | 12,918.83   | \$ | -           | \$ | 12,918.83         | 100.00%         |

#### Net Profits & Withholding Revenue:

|    | <u>2010</u>  |    | <u>2009</u>  |     | <u>Difference</u> | <u>% Change</u> |
|----|--------------|----|--------------|-----|-------------------|-----------------|
| \$ | 1,458,751.19 | \$ | 1,500,881.93 | -\$ | 42,130.74         | -2.81%          |

### Year-to-date as of June 30, 2010:

#### Hotel Tax Revenue:

|    | <u>2010</u> |    | <u>2009</u> |     | <u>Difference</u> | <u>% Change</u> |
|----|-------------|----|-------------|-----|-------------------|-----------------|
| \$ | 393,858.16  | \$ | 453,359.34  | -\$ | 59,501.18         | -13.12%         |

#### A. Penalty & Interest:

|    | <u>2010</u> |    | <u>2009</u> |     | <u>Difference</u> | <u>% Change</u> |
|----|-------------|----|-------------|-----|-------------------|-----------------|
| \$ | 1,689.54    | \$ | 3,503.31    | -\$ | 1,813.77          | -51.77%         |

#### Net Profits & Withholding Revenue:

|    | <u>2010</u>  |    | <u>2009</u>  |     | <u>Difference</u> | <u>% Change</u> |
|----|--------------|----|--------------|-----|-------------------|-----------------|
| \$ | 9,724,001.77 | \$ | 9,755,287.72 | -\$ | 31,285.95         | -0.32%          |

#### A. Business Revenue:

|    | <u>2010</u>  |    | <u>2009</u>  |    | <u>Difference</u> | <u>% Change</u> |
|----|--------------|----|--------------|----|-------------------|-----------------|
| \$ | 1,429,188.05 | \$ | 1,150,282.83 | \$ | 278,905.22        | 24.25%          |

#### B. Residential Revenue:

|    | <u>2010</u> |    | <u>2009</u> |    | <u>Difference</u> | <u>% Change</u> |
|----|-------------|----|-------------|----|-------------------|-----------------|
| \$ | 748,203.33  | \$ | 746,600.73  | \$ | 1,602.60          | 0.21%           |

#### C. Withholding Revenue:

|    | <u>2010</u>  |    | <u>2009</u>  |     | <u>Difference</u> | <u>% Change</u> |
|----|--------------|----|--------------|-----|-------------------|-----------------|
| \$ | 7,508,491.33 | \$ | 7,817,773.64 | -\$ | 309,282.31        | -3.96%          |

#### D. Penalty & Interest:

|    | <u>2010</u> |    | <u>2009</u> |     | <u>Difference</u> | <u>% Change</u> |
|----|-------------|----|-------------|-----|-------------------|-----------------|
| \$ | 38,119.06   | \$ | 40,630.52   | -\$ | 2,511.46          | -6.18%          |

#### Total Tax Revenue:

|    | <u>2010</u>   |    | <u>2009</u>   |     | <u>Difference</u> | <u>% Change</u> |
|----|---------------|----|---------------|-----|-------------------|-----------------|
| \$ | 10,117,859.93 | \$ | 10,208,647.06 | -\$ | 90,787.13         | -0.89%          |

- The earnings tax receipts for the month of June were down (-2.81%) over 2009 leaving the year-to-date receipts down slightly (-0.32%) compared to 2009.
- In relation to budget (\$18,140,622), the earnings tax receipts are 53.60% of the amount budgeted for the year with 50% of the year completed.
- The number of pay plans as of the May 15 statement date has increased from 184 in June 2009 to 274 in June 2010.
- The hotel tax Y-T-D receipts are down (-13.12%) over 2009.