

**RESOLUTION NO. R11-0066**

**WHEREAS** Chapter 158-10 of the Papillion Municipal Code provides that the City Council shall, from time to time, by resolution, determine sewer connection fees, sewer service charges, sewer use fees and water rate fees, and

**WHEREAS**, Chapter 158-13 of the Papillion Municipal Code provides that the City Council shall, by resolution, set the rates to be charged to customers of the Municipal Sewer Department, and

**WHEREAS**, the City of Papillion desires to establish a restricted sewer backup fund to pay for approved sewer backup claims pursuant to the Sewer Backup Management Policy; and

**WHEREAS**, a monthly assessment fee of \$2.00 to provide funding for the sewer backup fund shall be charged to each residence and building used primarily as religious assemblies as defined in the Papillion Zoning Code 205-30 within the city limits of the City of Papillion; and

**WHEREAS**, this fee will be effective on the July 31, 2011 billing statement.

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and City Council of the City of Papillion as follows:

**Section 1. Sewer Connection Fees**

A fee shall be paid to the city treasurer as set forth in this section for each structure to be connected to the municipal sewer system of the city. No permit shall be issued until the following prescribed fees have been paid.

**Connection Charge:**

|                                |            |
|--------------------------------|------------|
| Single Family Per Unit         | \$947.00   |
| Multi-Family Per Unit          | \$739.00   |
| Mobile Home Per Unit           | \$729.00   |
| Commercial/Industrial Per Acre | \$5,142.00 |

**Section 2. Service Charges**

A. Service charges are a combination fee including both a City rate and CSO rate which shall be based upon water meter size and shall be paid monthly, in addition to sewer connection fees, and in addition to sewer use fees as provided in Section 3 of this resolution commencing **January 1, 2011**.

| <u>Meter Size</u> | <u>Inside</u> |            | <u>Outside</u> |            |
|-------------------|---------------|------------|----------------|------------|
|                   | <u>City</u>   | <u>CSO</u> | <u>City</u>    | <u>CSO</u> |
| 1" or less        | \$3.34        | \$1.18     | \$5.16         | \$1.97     |
| 1-1/2"            | \$6.87        | \$2.37     | \$10.32        | \$3.94     |
| 2"                | \$11.00       | \$3.78     | \$16.50        | \$6.31     |
| 2-1/2"            | \$16.50       | \$5.68     | \$24.76        | \$9.44     |
| 3"                | \$22.01       | \$7.26     | \$33.02        | \$12.60    |
| 4"                | \$37.84       | \$12.98    | \$56.75        | \$21.66    |
| 6"                | \$85.99       | \$29.51    | \$128.98       | \$49.23    |
| 8"                | \$123.82      | \$42.50    | \$185.73       | \$70.89    |

Commencing **October 1, 2011** the for service charges shall be based upon water meter size and shall be paid monthly, in addition to sewer connection fees, and in addition to sewer use fees as provided in Section 3 of this resolution.

| <u>Meter Size</u> | <u>Inside</u> |            | <u>Outside</u> |            |
|-------------------|---------------|------------|----------------|------------|
|                   | <u>City</u>   | <u>CSO</u> | <u>City</u>    | <u>CSO</u> |
| 1" or less        | \$3.44        | \$1.64     | \$5.16         | \$2.46     |
| 1-1/2"            | \$6.88        | \$3.28     | \$10.32        | \$4.93     |
| 2"                | \$11.01       | \$5.25     | \$16.51        | \$7.89     |
| 2-1/2"            | \$16.51       | \$7.89     | \$24.77        | \$11.82    |
| 3"                | \$22.01       | \$10.19    | \$33.03        | \$15.76    |

|    |          |         |          |         |
|----|----------|---------|----------|---------|
| 4" | \$37.83  | \$18.07 | \$56.75  | \$27.10 |
| 6" | \$85.99  | \$41.06 | \$128.98 | \$61.58 |
| 8" | \$123.82 | \$59.13 | \$185.73 | \$88.70 |

Commencing **October 1, 2012** the for service charges shall be based upon water meter size and shall be paid monthly, in addition to sewer connection fees, and in addition to sewer use fees as provided in Section 3 of this resolution.

| <u>Meter Size</u> | <u>Inside</u> |            | <u>Outside</u> |            |
|-------------------|---------------|------------|----------------|------------|
|                   | <u>City</u>   |            | <u>City</u>    |            |
|                   | <u>City</u>   | <u>CSO</u> | <u>City</u>    | <u>CSO</u> |
| 1" or less        | \$3.57        | \$2.27     | \$5.37         | \$3.40     |
| 1-1/2"            | \$7.15        | \$4.54     | \$10.73        | \$6.80     |
| 2"                | \$11.45       | \$7.25     | \$17.17        | \$10.89    |
| 2-1/2"            | \$17.17       | \$10.89    | \$25.76        | \$16.31    |
| 3"                | \$22.89       | \$14.14    | \$34.35        | \$21.75    |
| 4"                | \$39.35       | \$24.94    | \$59.02        | \$37.41    |
| 6"                | \$89.43       | \$56.68    | \$134.14       | \$85.02    |
| 8"                | \$128.77      | \$81.62    | \$193.16       | \$122.43   |

Commencing **October 1, 2013** the for service charges shall be based upon water meter size and shall be paid monthly, in addition to sewer connection fees, and in addition to sewer use fees as provided in Section 3 of this resolution.

| <u>Meter Size</u> | <u>Inside</u> |            | <u>Outside</u> |            |
|-------------------|---------------|------------|----------------|------------|
|                   | <u>City</u>   |            | <u>City</u>    |            |
|                   | <u>City</u>   | <u>CSO</u> | <u>City</u>    | <u>CSO</u> |
| 1" or less        | \$3.71        | \$3.01     | \$5.58         | \$4.50     |
| 1-1/2"            | \$7.44        | \$6.00     | \$11.16        | \$9.00     |
| 2"                | \$11.91       | \$9.59     | \$17.85        | \$14.41    |
| 2-1/2"            | \$17.85       | \$14.42    | \$26.78        | \$21.60    |
| 3"                | \$23.81       | \$18.77    | \$35.73        | \$28.79    |

|    |          |          |          |          |
|----|----------|----------|----------|----------|
| 4" | \$40.92  | \$33.01  | \$61.38  | \$49.52  |
| 6" | \$93.00  | \$75.02  | \$139.51 | \$112.53 |
| 8" | \$133.92 | \$108.03 | \$200.89 | \$162.04 |

Commencing **October 1, 2014** the for service charges shall be based upon water meter size and shall be paid monthly, in addition to sewer connection fees, and in addition to sewer use fees as provided in Section 3 of this resolution.

| <u>Meter Size</u> | <u>Inside</u> |            | <u>Outside</u> |            |
|-------------------|---------------|------------|----------------|------------|
|                   | <u>City</u>   | <u>CSO</u> | <u>City</u>    | <u>CSO</u> |
| 1" or less        | \$3.86        | \$3.53     | \$5.80         | \$5.29     |
| 1-1/2"            | \$7.74        | \$7.05     | \$11.61        | \$10.57    |
| 2"                | \$12.38       | \$11.27    | \$18.56        | \$16.93    |
| 2-1/2"            | \$18.57       | \$16.92    | \$27.85        | \$25.37    |
| 3"                | \$24.76       | \$22.08    | \$37.15        | \$33.82    |
| 4"                | \$42.56       | \$38.76    | \$63.84        | \$58.15    |
| 6"                | \$96.72       | \$88.11    | \$145.09       | \$132.15   |
| 8"                | \$139.28      | \$126.87   | \$208.92       | \$190.30   |

B. For residential and religious assembly sewer service users an assessment fee of \$2.00 shall be paid monthly, in addition to sewer connection fees, service charges, and sewer use fees as provided in Sections 3 of this resolution.

### **Section 3. Sewer Use Fee**

A. For residential sewer service users the rates below are based on the average monthly usage of water during the qualifying months of December, January, February, and March. In the case of new residential users who have not yet established usage quantities in the qualifying months, the city shall bill that customer the average usage as calculated for the prior winter for residential customers until their individual winter usage

has been established. For commercial sewer service users the rates below are based on the water use per meter readings for each month.

(1) Commencing **January 1, 2011** sewer services charges are a combination fee including both a City rate and CSO rate which shall be based on \$1.73 per 1,000 gallons of water used in the qualifying billing months for those users located within the city limits of the City of Papillion, and \$2.60 per 1,000 gallons of water used in the qualifying billing months for those users located without the city limits of the City of Papillion.

| <u>Per</u><br><u>1,000 gallons</u> | <u>Inside</u> |            | <u>Outside</u> |            |
|------------------------------------|---------------|------------|----------------|------------|
|                                    | <u>City</u>   |            | <u>City</u>    |            |
|                                    | <u>City</u>   | <u>CSO</u> | <u>City</u>    | <u>CSO</u> |
|                                    | \$1.51        | \$0.22     | \$2.27         | \$0.33     |

(2) Commencing **October 1, 2011** sewer service charges are a combination fee including both a City rate and CSO rate which shall be based on \$1.90 per 1,000 gallons of water used in the qualifying billing months for those users located within the city limits of the City of Papillion, and \$2.86 per 1,000 gallons of water used in the qualifying billing months for those users located without the city limits of the City of Papillion.

| <u>Per</u><br><u>1,000 gallons</u> | <u>Inside</u> |            | <u>Outside</u> |            |
|------------------------------------|---------------|------------|----------------|------------|
|                                    | <u>City</u>   |            | <u>City</u>    |            |
|                                    | <u>City</u>   | <u>CSO</u> | <u>City</u>    | <u>CSO</u> |
|                                    | \$1.57        | \$0.33     | \$2.36         | \$0.50     |

(3) Commencing **October 1, 2012** sewer service charges are a combination fee including both a City rate and CSO rate which shall be based on \$2.19 per 1,000

gallons of water used in the qualifying billing months for those users located within the city limits of the City of Papillion, and \$3.29 per 1,000 gallons of water used in the qualifying billing months for those users located without the city limits of the City of Papillion.

| <u>Per</u><br><u>1,000 gallons</u> | <u>Inside</u> |            | <u>Outside</u> |            |
|------------------------------------|---------------|------------|----------------|------------|
|                                    | <u>City</u>   |            | <u>City</u>    |            |
|                                    | <u>City</u>   | <u>CSO</u> | <u>City</u>    | <u>CSO</u> |
|                                    | \$1.63        | \$0.56     | \$2.45         | \$0.84     |

(4) Commencing **October 1, 2013** sewer service charges are a combination fee including both a City rate and CSO rate which shall be based on \$2.52 per 1,000 gallons of water used in the qualifying billing months for those users located within the city limits of the City of Papillion, and \$3.78 per 1,000 gallons of water used in the qualifying billing months for those users located without the city limits of the City of Papillion.

| <u>Per</u><br><u>1,000 gallons</u> | <u>Inside</u> |            | <u>Outside</u> |            |
|------------------------------------|---------------|------------|----------------|------------|
|                                    | <u>City</u>   |            | <u>City</u>    |            |
|                                    | <u>City</u>   | <u>CSO</u> | <u>City</u>    | <u>CSO</u> |
|                                    | \$1.70        | \$0.82     | \$2.55         | \$1.23     |

(5) Commencing **October 1, 2014** sewer service charges are a combination fee including both a City rate and CSO rate which shall be based on \$2.77 per 1,000 gallons of water used in the qualifying billing months for those users located within the city limits of the City of Papillion, and \$4.16 per 1,000 gallons of water used in the qualifying billing months for those users located without the city limits of the City of Papillion.

| <u>Per</u><br><u>1,000 gallons</u> | <u>Inside</u> | <u>Outside</u> |
|------------------------------------|---------------|----------------|
|                                    | <u>City</u>   | <u>City</u>    |


| <u>City</u> | <u>CSO</u> | <u>City</u> | <u>CSO</u> |
|-------------|------------|-------------|------------|
| \$1.76      | \$1.01     | \$2.65      | \$1.51     |

**IT IS THEREFORE RESOLVED** by the Mayor and City Council that the amended \$2.00 assessment fee for sewer backup coverage become effective July 31, 2011, contingent upon approval of;

- 1). RES. R11-0065 – A resolution to approve the amended City of Papillion Sewer Policy
- 2). RES. R110067 – A resolution to approve the transfer of South Outfall Funds to the Restricted Sewer Backup Fund
- 3). RES. R11-0069 – A resolution to approve the amended Tort Claim Procedure Policy

**PASSED AND APPROVED THIS 7th DAY OF June, 2011.**

CITY OF PAPIILLION

  
\_\_\_\_\_  
David P. Black, Mayor

Attest:

  
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Christine Myers, Deputy City Clerk

